

AAP 2020/3 Project : Acquisition of Affordable Rental Units

IDIS No.	Activity Type	Project Name	Original Budget	Changes	Revised Budget
875	2020/3-1 AARU (AH Duplex)				
	2019				
	B-19-ST-66-0001		407,733.55	-	407,733.55
	2022				
	B-22-ST-66-0001		105,000.00	(105,000.00)	-
	Activity Total:		512,733.55	(105,000.00)	407,733.55
887	2020/3-2 AARU (AH 4Plex)				
	2016				
	M-16-ST-66-0001		148,903.97	-	148,903.97
	2019				
	B-19-ST-66-0001		52,706.61	-	52,706.61
	2020				
	B-20-ST-66-0001		562,313.66	-	562,313.66
	2021				
	B-21-ST-66-0001		243,865.12	(243,865.12)	-
	2022				
	B-22-ST-66-0001		400,000.00	(391,771.91)	8,228.09
	Activity Total:		1,407,789.36	(635,637.03)	772,152.33
888	2020/3-3 AARU (Yigo 21-Units)				
	2017				
	M-17-ST-66-0001		284,481.75	-	284,481.75
	2018				
	M-18-ST-66-0001		912,418.00	-	912,418.00
	2019				
	M-19-ST-66-0001		126,092.37	-	126,092.37
	2020				
	B-20-ST-66-0001		127,246.18	-	127,246.18
	2021				
	B-21-ST-66-0001		461,889.88	243,865.12	705,755.00
	2022				
	B-22-ST-66-0001		52,666.02	496,771.91	549,437.93
	2023				
	B-23-ST-66-0001		991,185.00	-	991,185.00
	Activity Total:		2,955,979.20	740,637.03	3,696,616.23
Total Activities Balance			4,876,502.11	-	4,876,502.11