



GHURA

Guam Housing and Urban Renewal Authority

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Eddie B. Calvo
Governor

Ray Tenorio
Lieutenant Governor

NOTICE TO THE PUBLIC **ANNUAL COMMUNITY ASSESSMENT REPORT** **Program Year 2013**

The Guam Housing and Urban Renewal Authority (GHURA) announces the U.S. Department of Housing and Urban Development's (HUD) Annual Community Assessment report for Program Year 2013 is now available for public review.

The Annual Community Assessment report outlines HUD's assessment of the Government of Guam's performance during PY2013 in achieving the goals outlined in the 5-Year Consolidated Plan 2010-2014. Program Year 2013 covers the period from October 1, 2013 to September 30, 2014. The report reflects Guam's efforts to ensure compliance with HUD Community Planning and Development - Community Development Block Grant (CDBG), HOME Investment Partnership Program (HOME), and Emergency Solutions Grant (ESG).

The Annual Community Assessment report will be available for review beginning Monday, February 9, 2015 at the GHURA Main Office located at 117 Bien Venida Avenue, Sinajana, Guam, or you may download the report from our website at www.ghura.org. For more information, please contact Katherine E. Taitano, GHURA Chief Planner, at 475-1322 or via email at Katherine@ghura.org.

/S/ MICHAEL J. DUENAS
Executive Director

This advertisement is paid with GHURA CPD funds.



U.S. Department of Housing and Urban Development

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January 13, 2015

The Honorable Edward J.B. Calvo
Governor of Guam
Office of the Governor
P.O. Box 2950
Hagatna, GU 96932

Dear Governor Calvo:

Subject: Annual Community Assessment for Program Year 2013

This letter encloses HUD's assessment of the Government of Guam's (Guam's) performance for its 2013 Community Planning and Development (CPD) Program Year. The report reflects Guam's efforts to ensure compliance with HUD Community Development Block Grant (CDBG), HOME Investment Partnerships Program (HOME), and Emergency Shelter Grant (ESG) programs.

As part of HUD's annual review, the Department wants to take this opportunity to address the CDBG program timeliness requirements, and the importance it plays in ensuring that the intent of the CDBG program is achieved. HUD CDBG regulations require recipients to carry out their CDBG activities in a timely manner thus ensuring low- and moderate-income persons are assisted. The standard requires insular grantees to be at a 2.0 CDBG timeliness ratio 60 days prior to the end of their program year. In other words, Guam's CDBG line of credit cannot exceed its current years grant times two. Guam's program year ends September 30 of each year. About August 2nd of each year, or 60 days prior to the end of Guam's program year, Guam must have a CDBG grant ratio of 2.0 or less. During this period, Guam had a CDBG timeliness ratio of 1.21.

HUD congratulates Guam for taking affirmative steps to meet the HOME Investment Partnerships (HOME) Program commitment and expenditure requirements. HUD encourages Guam to continue to closely monitor its CDBG and HOME projects to ensure the programs' continued success.

HUD would like to recognize that the staff responsible for Guam's CPD programs is highly committed to the programs. Their commitment to the program objectives has resulted in Guam achieving many of the CPD programs' objectives and ensuring that low- and moderate-income persons have an opportunity to succeed. To further this endeavor, HUD has provided opportunities for your staff to receive technical assistance on various topics.

In closing, should Guam wish to comment on the enclosed report, please provide your comments to HUD within 30 days of the date of this letter. Should Guam choose not to comment or fails to comment within the period identified above, the report will be considered final and must be made available to the public. HUD recommends you handle availability of the report the same way you handle your regular program reports by providing a notice in the newspaper, identifying the report contents and where it is available for review.

Again, HUD looks forward to our continued partnership with Guam in serving the needs of its citizens. If you have any questions, please call me at 808-457-4678.


Sincerely,



Mark A. Chandler, Director
Office of Community Planning
and Development

Enclosure

cc:

Mr. Michael Duenas (w/enclosure) 
Executive Director
Guam Housing and Urban Renewal Authority
117 Bien Venida Ave.
Sinajana, GU 96910

ANNUAL COMMUNITY ASSESSMENT REPORT

Guam

Program Year: October 1, 2013 to September 30, 2014

HUD Point of Contact:

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Introduction

The regulations implementing the Housing and Community Development Act of 1974, as amended, and the National Affordable Housing Act of 1990, require federal grant recipients receiving federal assistance to submit an annual performance report disclosing the status of grant activities. The Department of Housing and Urban Development (HUD) is required by 24 CFR 91.525 to determine whether the grant recipient is in compliance with the statutes and has the continuing capacity to implement and administer the programs for which assistance is received. In accordance with 24 CFR 91.525, the comments below incorporate HUD's assessment of Guam's Program Year 2013 performance.

In assessing Guam's performance, HUD relied primarily upon Guam's Program Year 2013 Consolidated Annual Performance and Evaluation Report (CAPER), technical assistance, on-site monitoring, and communications with Guam's federal programs staff. During this period, HUD has determined that Guam generally met the intent of the Community Planning and Development (CPD) programs.

Significant Performance Conclusions

Based on Guam's accomplishments through the Community Development Block Grant (CDBG), the HOME Investment Partnerships Program (HOME), the Emergency Solutions Grant (ESG), and Continuum of Care programs, Guam has demonstrated its ability to carry out various housing and community development programs.

Guam satisfactorily administers the CPD grant funds. In accordance with the CDBG regulations, the timeliness ratio benchmark should be 2.00 sixty days prior to the

end of Guam's program year. Guam's CDBG timeliness ratio was 1.21 as of August 2, 2014. HUD congratulates Guam on its accomplishments and encourages Guam to continue seeking ways for timely project implementation.

CPD Programs

CDBG

Guam used CDBG funds to address housing and special needs housing, fair housing, homelessness, and community development needs during program year 2013. Guam's management of its CDBG program has ensured that low- and moderate-income persons will primarily benefit and receive program assistance. During the Program Year, 100 percent of CDBG funds (excluding funds expended for administration and planning) were spent on activities that benefited low and moderate income persons.

Guam has completed the construction of the Guma Serenidad Emergency Receiving Home, the renovation of Kurason Ysengsong (6 former staff housing units), and the rehabilitation of the Renaissance Rentals (10 former staff housing units) during program year 2013.

Ongoing projects include the construction of the Kattan (Central) Resource Center, the rehabilitation of the Richard DeGracia Naputi Baseball Field, continuation of services through the Lighthouse Recovery Center and the Family Service Center/One-Stop Homeless Assistance Center, conducting homeless awareness outreach, and fair housing education.

Guam's Consolidated Plan describes the following four priority concerns that will be addressed through the CDBG program: homelessness, community development, housing and special needs housing, and fair housing.

During Program Year 2013, Guam met or surpassed the following Consolidated Plan goals for program years 2012-2013:

- Met its goals of housing in meeting the available and sustainability of Decent Housing by completing the Renaissance Rentals, the Kurason Ysengsong units, and the Homeowner Rehabilitation Program.
- Met its goal of homelessness in meeting the available and accessible of Suitable Living Environment by constructing the Emergency Receiving Home, providing operating costs for the Lighthouse Recovery Center, Guma Hinemlo and Y' Jahame permanent supportive housing, and homeless prevention and rapid re-housing.

HUD congratulates Guam on meeting its CDBG timeliness requirement for Program Year 2013. As a reminder, please be informed that maintaining timeliness for

the CDBG program is an essential program requirement. HUD and Congress have mandated that grantees meet the timeliness standard and that failure to comply with this standard would result in Guam being placed on a CDBG Timeliness Workout Plan and the potential loss of future funds. Therefore, HUD strongly encourages Guam to continue its timely implementation of the CDBG program.

HOME

In Program Year 2013, Guam received \$746,906 in HOME funds and expended \$1,834,223, of which \$105,999 was program income. All funds are required to be committed within 24 months and expended within 60 months of the grant award. Failure to commit and expend funds within the required time period will result in the deobligation of the funds. HUD recognizes that Guam is expending its HOME funds toward projects that will assist low and moderate-income persons.

Guam met or surpassed the following Consolidated Plan goals for program years 2012-2013:

- Increased homeownership opportunities by exceeding its proposed goal for the Acquisition and Rehabilitation Homebuyer Program. Guam proposed in the AAP PY2013 to acquire and rehabilitate four homes. For PY2013, Guam was able to acquire 11 homes and rehabilitate 6 of those homes.
- Increased homeownership opportunities by completing 10 newly constructed affordable single family homes under the New Homebuyer Construction Machanao/Machanaonao (Renewal Affordable Homes).

ESG and Continuum of Care

In Program Year 2013, Guam has implemented its ESG and Continuum of Care (CoC) programs in a manner that is assisting Guam's homeless population. HUD encourages Guam to continue its successful homeless programs. During the program year, Guam and its sub-recipients have utilized its homeless funds to operate a transitional housing facility providing shelter and supportive services to homeless men recovering from chronic substance abuse, provide tenant-based rental assistance to homeless and disabled individuals, and provide permanent supportive housing to homeless adults with disabilities.

Community Empowerment

As part of its Consolidated Plan, Guam developed a Citizen Participation Plan. The Plan is intended to generate ways to involve the public in planning and the reporting process for the CPD programs. GHURA received no oral comments and one written public comment during the citizen participation period for the 2013 CAPER. The Ayuda Foundation reported their accomplishments achieved during its initial operations that provided a variety of services to the low- and moderate-income households. HUD

encourages Guam to continue to foster public participation, as well as to explore additional opportunities to involve the public in its planning process.

Management of Funds

Since GHURA has filled the position of General Accounting Supervisor and other accounting staff positions, HUD has noticed that Guam is now expending funds in a timely manner and is in compliance with the HUD regulations. HUD acknowledges that Guam staff who are responsible for the CPD programs are working diligently to ensure HUD funding is spent in accordance with program requirements.

Areas for Improvement and Recommendations

Guam needs to identify project obstacles and develop plans to address these obstacles in order to strengthen its programs.

CAPER Submission

HUD notes that the CAPER was submitted on time and completed using the report in the Integrated Disbursement and Information System (IDIS). Overall, Guam's report was informative and generally educated the public regarding the status of Guam's CPD projects. HUD commends the GHURA staff for its efforts in improving the CAPER.

Fair Housing & Equal Opportunity

HUD notes that Guam's Analysis of Impediments (AI) was completed in July 2011, and the Comprehensive Housing Study was completed in August 2009 which included the compiling of data relevant to developing the updated AI. On September 24, 2014, GHURA met with HUD's Office of Fair Housing and Equal Opportunity to discuss Guam's internal process of addressing fair housing issues in Guam. HUD encourages Guam to continue its activities that address the impediments identified in the AI document. The CAPER was forwarded to Mr. Jelani Madaraka, Lead Civil Rights Analyst, Honolulu Field Office, to review for compliance with Fair Housing and Equal Opportunity requirements. He will forward any comments or questions he may have under separate cover.

Conclusion

Overall, Guam is meeting its community needs by planning and executing a Consolidated Plan with a vision for the future, and by implementing this Plan through its

Annual Action Plan. As a result, Guam has assisted many communities and especially low- to moderate-income persons. HUD encourages Guam to continue its support of various housing and community development programs, and especially wants to recognize GHURA's staff for their dedication to the CPD programs. Their hard work and efforts are a credit to Guam and its CPD programs.



Guam Consolidated Annual Performance and Evaluation Report (CAPER)

Program Year 2013

October 1, 2013 to September 30, 2014

CR-05 - Goals and Outcomes

Progress the jurisdiction has made in carrying out its strategic plan and its action plan. 91.520(a)

This could be an overview that includes major initiatives and highlights that were proposed and executed throughout the program year.

In PY13, Guam proposed to utilize 71% of CDBG funds to construct or rehabilitate public facilities. Two projects were funded under *Public Facilities & Improvement* namely the Kattan (Central) Youth Resource Center and the Richard Junior DeGracia Naputi Baseball Field. Both projects are under construction and will be completed in 2015. At least 11% of CDBG funds were utilized for *Public Services*. The remaining 18% of CDBG funds were utilized for *General Planning and Administrative Activities*. Of the HOME funds allocated to Guam, 85% were utilized for affordable homeownership to eligible homebuyers. The remaining 15% of HOME funds were utilized for administration and planning activities. Finally, of the ESG funds allocated to Guam, 93% were utilized to provide homeless prevention and rapid re-housing to persons who are homeless or at-risk of becoming homeless. The remaining 7% were utilized for administration and planning activities.

Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee's program year goals.

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
Acquisition-Rehabilitation for Home Buyers	Affordable Housing	HOME: \$508828	Homeowner Housing Added	Household Housing Unit	4	11	275.00%		0	

Acquisition-Rehabilitation for Home Buyers	Affordable Housing	HOME: \$508828	Homeowner Housing Rehabilitated	Household Housing Unit		0		4	11	275.00%
Construct Community Learning and Resource Centers	Non-Housing Community Development	CDBG: \$2126879	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	1300	0	0.00%	1300	0	0.00%
Housing and Supportive Services	Homeless	CDBG: \$136370	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	1526	1203	78.83%	1334	1203	90.18%
Increase Homebuyer Opportunities	Affordable Housing	HOME: \$126042	Homeowner Housing Added	Household Housing Unit	1	43	4,300.00%	1	0	0.00%
Substance Abuse Treatment Services	Homeless Non-Homeless Special Needs	CDBG: \$177326	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	252	107	42.46%	252	107	42.46%

Table 1 - Accomplishments – Program Year & Strategic Plan to Date

Assess how the jurisdiction's use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.

Guam's ConPlan priority needs have all been ranked as high priority. Each Action Plan year, activities are selected based on its impact to the community with the limited resources available. Consideration is given to projects leveraging the limited resources available through HUD's CPD funds. Most importantly, projects with greater impact to serving the needs of target populations and low-and moderate-income families and individuals are selected for funding in addition to keeping in line with the priorities identified in the ConPlan.

CDBG Ongoing Construction

This reporting year, Guam utilized CDBG funds to construct or rehabilitate community learning and resource centers. The **Kattan (Central) Resource Center** will serve children, youth and their families, or 900 persons, who live in the central villages of Guam to include Mangilao, Ordot-Chalan Pago, and Barrigada. The project will be completed in March 2015. Once completed the Department of Youth Affairs will provide programs and services which include but not limited to after-school activities, mentoring, tutoring, computer labs, job training, case management and counseling services, 24-hour crisis intervention, individual and family counseling, adolescent and parent support groups, educational awareness presentations, sports and recreation, and other skills-building activities and workshops.

CDBG funds are currently being utilized to rehabilitate the **SPC/4 Richard DeGracia Naputi Baseball Field** which include the design and construction of a perimeter fence with appropriate access gates, dugout facilities, backstop, electrical lighting that will reduce energy consumption by 50%, walking trail and grading/refurbishing the field. Guam implemented the first survey methodology which captured the income levels of the households identified in the service area proposed to benefit from the project. The results indicated that the project is eligible under HUD's area benefit to serve an area where at least 51% of persons are low-and moderate-income. A total of 170 families which comprised of 771 persons were interviewed. The project will be completed by January 2015. The Talofofo Mayor's Office will be responsible for the management and maintenance of the field.

In light of the ongoing construction of the Kattan (Central) Resource Center and the Upgrade of the SPC/4 Richard DeGracia Naputi Baseball Field, Guam did not meet the expected outcome of providing services to approximately 1,300 persons. The unit of measurement will only be documented once the projects have been completed. The output information will be obtained and documented for next year's CAPER.

CDBG Public Services

Guam utilized 11% of CDBG funds to provide housing and supportive services to persons who are homeless, at-risk of becoming homeless, or special needs populations such as those who are disabled or addicted. Funds were utilized to support organizations who provide an array of services to include transitional housing and substance abuse treatment, case management, counseling, homeless prevention and rapid re-housing, and a human service database system that captures the information of persons served through Guam's homeless service providers and the services provided to such persons.

CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted).

91.520(a)

	CDBG	HOME	HOPWA
White	0	0	0
Black or African American	0	0	0
Asian	0	0	0
American Indian or American Native	0	0	0
Native Hawaiian or Other Pacific Islander	0	0	0
Hispanic	0	0	0
Not Hispanic	0	0	0
Total	0	0	0

Table 2 – Table of assistance to racial and ethnic populations by source of funds

Narrative

The table above represents information obtained from Guam's public service providers to include the Family Services Center which provides rapid re-housing and homeless prevention services to persons who are homeless or those who are on the verge of becoming homeless. Additional data is provided by the Lighthouse Recovery Center which provides substance abuse treatment to men who are in recovery. Guam's human service database system also contributed to the reporting of persons served as this program captures data on the persons served through the various homeless providers on island and the services they received through these various programs. The table does not include persons who reported multiple races. A total of 58 persons who were served through CDBG and four served through ESG funded programs reported multiple races upon admission. Therefore, in total, CDBG, ESG, and HOME funds assisted a total of 1,495 persons during this reporting period. Please refer to the attached table.

Of the persons reported on this table, 80% comprise of persons who are Pacific Islander or Native Hawaiian. 8% are White; 7% were Asian; 4% were of multiple races; and 1% was Black or African American. According to HUD's ethnic categories, 99% were Non-Hispanic.

The attached table, labeled CR-10 - Racial and Ethnic composition of families assisted, shows the actual numbers of persons assisted through CDBG, HOME, and ESG. The default table through IDIS does not allow for entry to the CDBG and HOME columns.

CR-15 - Resources and Investments 91.520(a)

Identify the resources made available

Source of Funds	Source	Expected Amount Available	Actual Amount Expended Program Year X
CDBG			2,376,078
HOME			1,940,221
ESG			352,915

Table 3 - Resources Made Available

Narrative

Of the total CDBG funds expended during this reporting period, \$5,595.65 comprised of program income. Of the total HOME funds expended, \$105,998.54 was program income. HUD regulations require jurisdictions to expend program income funds before additional withdrawals are made from any entitlement funds. In addition to ESG entitlement monies received for the PY, Guam expended the remaining balance from the old Emergency Shelter Grant to provide homeless prevention services and shelter to homeless men recovering from substance abuse. Lastly, Guam expended a total of \$201,612.64 of Continuum of Care Program Grant funds to provide a variety of services to the island's homeless population. In total, Guam expended \$5,748,651.10 of CPD and CoC funds in PY2013.

Of the CDBG funds expended, 72% were utilized for Public Facilities and Improvement (PFI) project. These projects consisted of new construction or the rehabilitation of existing structures. 63% of the funds utilized for PFI projects during this reporting period were to construct the Emergency Receiving Home for the elderly who are abused or neglected. This project was approved for funding in Guam's PY12 (October 1, 2012 to September 30, 2013) funding cycle with construction completion occurring in PY13. Of the HOME funds expended, 85% represented the acquisition of 11 homes of which 10 will be rehabilitated. All homes acquired through the Acquisition and Rehabilitation Program will be sold to an eligible homebuyer.

See Appendix A on page 42 for a breakdown of CPD and CoC Grant expenditures for PY13.

Identify the geographic distribution and location of investments

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description

Table 4 – Identify the geographic distribution and location of investments

Narrative

The island of Guam is a land area of approximately 212 square miles, approximately 30 miles long and between 4-12 miles wide with a population of approximately 159,000 per the 2010 U.S. Decennial

Census. Geographically, Guam elects to allocate its fund on the basis of regional, village, or neighborhood benefit. The island as a whole is an identified low-mod area with 51% or more of Guam's population at 80% area median income or below. For purposes of population density, the island meets the U.S. Dept. of Agriculture Office of Rural Development definition of a rural community.

As a small island community, Guam does not allocate its funds geographically or in areas of minority concentration. Guam evaluates proposed projects against data derived from various sources, including the U.S. Census Bureau and HUD, area studies conducted by the Guam Bureau of Statistics and Plans in coordination with federal partners such as the U.S. Dept. of Health and Human Services and the U.S. Center of Disease Control Office of Minority Health, and periodic reports such as the Guam Homeless Point-In-Time Count. Guam consults with island village Mayors to help identify neighborhoods and internal pockets of low/mod population concentration. These methods are used to evaluate proposed project activities to determine which will yield the greatest benefit to low and moderate income individuals and communities. With limited resources available, projects with the greatest impact of service to the needs of target populations and low-and moderate-income families and individuals are considered for funding.

Leveraging

Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.

Guam receives additional monies from a variety of funders to include U.S. Dept. of Health and Human Services, U.S. Dept. of Justice, U.S. Internal Review Service, U.S. Veterans Administration, Federal Emergency Management Administration, and the U.S. Dept. of Housing and Urban Development. Locally, the island contributes funds from the Guam Behavioral Health and Wellness Center and Dept. of Public Health and Social Services. Non-profit organizations also contribute their own resources to include funds from their parent organization, associated organizations and charitable contributions, and community donations.

CDBG PFI Projects

All facilities constructed or rehabilitated with CDBG funds will be maintained by the respective organizations or government entities awarded funds. This program year, the Department of Public Health and Social Services, Ayuda Foundation, Department of Youth Affairs and the Talofofo Mayor's Office have all been identified as recipients of CDBG funds. These entities have identified sources of funds to oversee the day to day of these facilities and the services proposed. The properties identified for these projects belong to the Government of Guam.

CDBG PS Projects

With the exception of the HMIS project, all Public Service projects reported in this CAPER have identified other sources of funds to leverage their programs. The Salvation Army continues to leverage their projects through funds from their parent organization, charitable contributions and community donations.

Matching Requirements

Guam is waived from any HOME or ESG matching requirements.

This reporting year, Guam utilized CDBG funds to meet the CoC match requirement of the HMIS. In prior years the Guam Behavioral Health and Wellness Center (GBHWC) have received CDBG funds to match the Guma Hinemlo program, also a CoC-funded program. However, in light of the changes to the matching requirements, the GBHWC identified in-kind resources to meet the matching requirement of the program.

Fiscal Year Summary – HOME Match	
1. Excess match from prior Federal fiscal year	0
2. Match contributed during current Federal fiscal year	0
3. Total match available for current Federal fiscal year (Line 1 plus Line 2)	0
4. Match liability for current Federal fiscal year	0
5. Excess match carried over to next Federal fiscal year (Line 3 minus Line 4)	0

Table 5 – Fiscal Year Summary - HOME Match Report

Match Contribution for the Federal Fiscal Year								
Project No. or Other ID	Date of Contribution	Cash (non-Federal sources)	Foregone Taxes, Fees, Charges	Appraised Land/Real Property	Required Infrastructure	Site Preparation, Construction Materials, Donated labor	Bond Financing	Total Match

Table 6 – Match Contribution for the Federal Fiscal Year

HOME MBE/WBE report

Program Income – Enter the program amounts for the reporting period				
Balance on hand at beginning of reporting period \$	Amount received during reporting period \$	Total amount expended during reporting period \$	Amount expended for TBRA \$	Balance on hand at end of reporting period \$
0	0	0	0	0

Table 7 – Program Income

Minority Business Enterprises and Women Business Enterprises – Indicate the number and dollar value of contracts for HOME projects completed during the reporting period						
	Total	Minority Business Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Contracts						
Dollar Amount	17,776	8,888	8,888	0	0	0
Number	1	0	1	0	0	0
Sub-Contracts						
Number	0	0	0	0	0	0
Dollar Amount	0	0	0	0	0	0
	Total	Women Business Enterprises	Male			
Contracts						
Dollar Amount	8,888	8,888	0			
Number	1	1	0			
Sub-Contracts						
Number	0	0	0			
Dollar Amount	0	0	0			

Table 8 – Minority Business and Women Business Enterprises

Minority Owners of Rental Property – Indicate the number of HOME assisted rental property owners and the total amount of HOME funds in these rental properties assisted						
	Total	Minority Property Owners				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number						
Dollar Amount						

Table 9 – Minority Owners of Rental Property

Relocation and Real Property Acquisition – Indicate the number of persons displaced, the cost of relocation payments, the number of parcels acquired, and the cost of acquisition		
Parcels Acquired	11	1,721,088

Businesses Displaced		0	0			
Nonprofit Organizations Displaced		0	0			
Households Temporarily Relocated, not Displaced		0	0			
Households Displaced	Total	Minority Property Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0	0	0	0	0	0
Cost	0	0	0	0	0	0

Table 10 – Relocation and Real Property Acquisition

CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

	One-Year Goal	Actual
Number of Homeless households to be provided affordable housing units	12	48
Number of Non-Homeless households to be provided affordable housing units	26	34
Number of Special-Needs households to be provided affordable housing units	0	0
Total	38	82

Table 11 – Number of Households

	One-Year Goal	Actual
Number of households supported through Rental Assistance	38	82
Number of households supported through The Production of New Units	1	0
Number of households supported through Rehab of Existing Units	4	0
Number of households supported through Acquisition of Existing Units	4	11
Total	47	93

Table 12 – Number of Households Supported

Discuss the difference between goals and outcomes and problems encountered in meeting these goals.

This reporting year, Guam exceeded its goals to provide affordable housing units to homeless and non-homeless households. These households were provided rental and utility assistance through the Emergency Solutions Grant. Guam continues to prioritize ESG funds to provide homeless prevention and rapid re-housing services with greater emphasis placed on rapid re-housing services. Rapid re-housing services allow for ESG funds to transition homeless persons who are living on the streets or in an emergency shelter into permanent housing. With additional monies identified from the old Emergency Shelter Grant, the island was also able to assist more non-homeless households with affordable housing.

Guam was not able to begin construction of one new single-family affordable housing unit. The Habitat for Humanity was awarded HOME funds to construct one new home through their 2013 Building Homes,

Hope and Guam project. The project is still undergoing environmental reviews. Guam anticipates completion of all environmental reviews in the coming weeks with a favorable outcome to proceed with the construction.

The number of household supported through the rehab of existing units and the acquisition of existing units go hand-in-hand through the island's Acquisition and Rehabilitation Program. Thus far, the island has acquired 11 homes through HOME funds. Six are currently in the rehabilitation phase of the project but have not been completed. One unit will require no rehabilitation work. The remaining 4 units are pending the development of the final scope of work to be completed during the rehabilitation phase.

Discuss how these outcomes will impact future annual action plans.

Guam has proposed in its PY14 Annual Action Plan to utilize 85% of its HOME funds to continue the Acquisition and Rehabilitation Program for Homebuyers which proposed to provide affordable housing to four income eligible individuals or families. The outcome proposed for the acquisition and rehabilitation of units as stated in the PY13 and PY14 Action Plans will be reflected in the next CAPER.

Considering the demand for permanent housing by homeless persons and Guam's goal to prevent and end homelessness altogether, the island will continue to consider utilizing ESG funds to provide homeless prevention and rapid re-housing services. More importantly, greater emphasis will continue to be placed on rapid re-housing services to individuals and families who are homeless or living in emergency shelters.

Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.

Number of Persons Served	CDBG Actual	HOME Actual
Extremely Low-income	1,150	0
Low-income	48	1
Moderate-income	5	0
Total	1,203	1

Table 13 – Number of Persons Served

Narrative Information

Of the total number of persons served through CDBG, 96% were households with extremely low-income. HUD published new income limits every year. These income limits are utilized to qualify persons in federally assisted housing programs and are utilized to calculate the rent and the sales price of affordable housing. The household assisted under the HOME program was a low-income household who purchased one of the 10 new affordable single-family units in Machanao/Machanaonao in Dededo through GHURA's Renewal Homes Program.

CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)

Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

Annual Homeless Passport to Services

Guam conducts an annual homeless outreach event called the Homeless Passport to Services. This event comprises of a variety of mainstream services, non-government and government agencies/organizations, and private sector business who come together to provide information and services such as vaccinations to persons who are homeless or at-risk for becoming homeless. Homeless persons are also given assistance to apply for services such as housing during the event. Guam's CoC intends to expand their outreach events to northern and southern Guam as prior events have always been held in the central parts of the island.

Homeless Point-in-Time Count

Guam's Point-in-Time Count is also utilized as a source to distribute information regarding available services on island. The Count gives service providers the opportunity to know where to find and provide services to persons who need assistance who would otherwise not be able to avail themselves of such programs for reasons such as lack of transportation or not being aware that such services exist.

Addressing the emergency shelter and transitional housing needs of homeless persons

Emergency Shelters

Guma San Jose

The Guma San Jose shelters providing temporary housing for males and families. One of the shelters was constructed with CDBG funds from a prior allocation. Both shelters receive local funds from the Department of Public Health and Social Services (DPHSS) for the operations of these facilities. Although non-HUD funded, information collected from persons served are inputted into the HMIS and are utilized for various reporting purposes. Guam is proposing to change the use of 5 former teacher staff housing units in Dededo which have been rehabilitated with CDBG funds to provide affordable rental housing to income eligible individuals and families. Funding through the DPHSS has been identified to support the maintenance and operations of the added emergency shelter facilities which will target homeless families.

Catherine's Home

This facility was constructed with CDBG funds from PY2010 to house adult females and their children who are victims of domestic violence. The project will be able to provide services to at least 350 women and children annually.

Emergency Receiving Home

Constructed with CDBG funds, the Guma Serenidad will provide a 24-hour temporary shelter for victims of abuse who are elderly, 60 years and above, and for adults with a disability, 18 years and older. The construction of this project was completed during this reporting year.

Transitional Shelters

Continuum of Care Program funds is utilized to fund one transitional shelter on Guam – the Oasis Empowerment Center. This program provides 6- month transitional housing to homeless women with disabilities who are seeking recovery from their addictions. Women are provided a variety of supportive services to assist them obtain mainstream services, job training and placement, education, and childcare.

Guam also provides 6- month transitional housing to homeless men with disabilities who are recovering from addiction through The Salvation Army's Lighthouse Recovery Center. Men are provided a variety of services to assist them in obtaining mainstream services, job training and placement, and education. This program is not funded with CoC funds but receives funding from U.S. Department of Veteran Affairs and local funds from the Guam Behavioral Health and Wellness Center.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

Rapid Re-Housing

Emergency Solutions Grant

GHURA and Guam's Continuum of Care have continued to prioritize Emergency Solutions Grant funds to provide rapid re-housing and homeless prevention services. Rapid re-housing consists of quickly moving homeless persons who reside on the streets or in one of Guam's homeless shelters into permanent housing. Persons are given rental and utility assistance of up to 6 months while receiving housing relocation and stabilization services which consists of case management, counseling, and money management classes. Because the program is not long-term individuals and families are screened to

ensure those who are entered into the program have the capacity to stabilize their housing once the program ends.

Continuum of Care Programs

Permanent Supportive Housing Programs

1. **Housing First Rental Assistance Program/Aftercare Housing Program** – provides Tenant-Based Rental Assistance (TRA) to homeless adults with disabilities and their families. Under the TRA, homeless adults and their families will have the opportunity to choose affordable rental housing of their choice and will utilize available supportive services. *Managed by the Guam Housing & Urban Renewal Authority*
2. **CARIDAD Supportive Services Program**- provides housing and case management for four homeless adults with disabilities; address self-determination and self-sufficiency, life-skills training as needed, supportive counseling, employment training and eventual job placement in partnership with government and community organizations. *Managed by Sanctuary, Inc.*
3. **Guma Hinemlo** – provides a group home for nine homeless adults with serious mental illness. Services include case management services, counseling, psychiatric, psychological, behavior analyst, and other therapeutic services, such as occupational and physical therapy management to assist its residents develops skills and strength in areas of coping and problem solving. The program also provides educational and vocational training and assistance in finding main stream housing. *Managed by the Guam Behavioral Health & Wellness Center*
4. **Empowered Together** – provides four apartment units for homeless, disabled women with children, as well as supportive services and case management. The program address the issues of homelessness and recovery among women by addressing the issues contributing to addiction such as helping clients obtain & remain in permanent housing, overcome addiction, promoting health and stabilization leading to greater self-determination. *Managed by the Elim Pacific Ministries*
5. **Forrester's Refuge** - provides a group home for four homeless young adults with dual diagnose disability. The program combines life skills training and supportive counseling to more effectively help young people in homeless situations refocus their lives and become contributing members of the community. *Managed by Sanctuary, Inc.*
6. **Y' Jahame Permanent Housing Program** – permanent housing program for homeless seniors & homeless persons with disabilities, with priority given to those with the longest histories of homelessness. Support services and assistance based on disability is also provided. *Managed by the Catholic Social Services*

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that

address housing, health, social services, employment, education, or youth needs

Homeless Prevention

Emergency Solutions Grant

GHURA and Guam's Continuum of Care have continued to prioritize Emergency Solutions Grant funds to provide rapid re-housing and homeless prevention services. Homeless prevention consists of providing rental and utility assistance of up to 6 months to eligible individuals and families who are on the verge of becoming homeless. Eligible households receive housing relocation and stabilization services which consists of case management, counseling, and money management classes. Because the program is not long-term individuals and families are screened to ensure those who are entered into the program have the capacity to stabilize their housing once the program ends.

Discharge Planning

Foster Care:

The CoC continues to work closely with Guam's Child Protective Services (CPS) program as they continue to struggle to find foster care homes for children in their custody. In the meantime, CPS works closely with the CoC's temporary shelter programs for children on island. All children under the care of CPS are the responsibility of the Government of Guam who is ultimately responsible for the safe and secure placement of all children. CPS screens and licenses the island's foster homes and provide routine monitors of homes and placement. Homeless veterans who seek a "home-like" environment can access services through the Medical Foster Home Program. Primary health care is provided to veterans who are partnered with caregivers along with the program's Home Based Primary Care team.

Health Care:

Guam CoC ensures that individuals with health care issues are not routinely discharged into homelessness by making appropriate housing arrangements prior to the individuals release from the hospital. Patient's discharge needs are assessed at admission and discharge plan is developed using a collaborative approach in meeting the patient's needs for discharge into the community. The GMHA Staff familiarize themselves with all agencies providing support services. This process is implemented as follows: All initial discharge assessments will be completed upon admission. Staff will be responsible for making appropriate referrals and coordinating all follow up care. Staff is responsible for collecting and entering the information, reviewing and finalizing the Discharge Plan. The completed Discharge Assessment must be printed, signed and placed in the patient's chart. Guam CoC in collaboration with GMHA created protocols that include housing to assist GMHA prevents discharge into homelessness.

Discharge Planning continued

Mental Health: The Guam Behavioral Health and Wellness Center (GBHWC) has established an "Interdepartmental Waiting List Policies and Procedures" which place individuals in need of placement on a wait list until the housing placement is available and secured. At this time, GBHWC is in the process of addressing all issues and concerns brought about as the result of a permanent injunction filed by consumers. Discharge Planning has been identified as a key point of concern. The Center has been working diligently to address this concern and implement effective policies and procedures, which will have clear and established protocols for all individuals in need of housing placement prior to discharge. The current Wait List policy restricts GBHWC from releasing individuals who would otherwise be homeless upon discharge. Corrections: Before complete application for any homeless services, a detailed list of all resources, including possible housing options is prepared and reviewed by case management teams who then seek to expand on limited options and take advantage of current resources. Further, due to a few current federal and local statutes, local service providers are prevented from discharging a person who is homeless into an unsuitable environment. Representatives from the field of homeless prevention and several different human rights advocates are current members of the CoC. The local CoC model ensures that a discharge into homelessness is not an option. Emergency shelters, transitional living programs, and recovery programs, including those not funded by HUD, are other local resources that help prevent discharge into homelessness.

CR-30 - Public Housing 91.220(h); 91.320(j)

Actions taken to address the needs of public housing

Guam took several actions to address the needs of public housing. During this reporting year, the island conducted a Capital Needs Assessment (CNA) of the Guma Trankilidat which is a 49-unit, project-based complex that serves elderly persons 62 years and above and adults 18 years and over with disabilities. A CNA was conducted to assess the current condition of the property and the costs to operate these units for the next 20 years. The Scope of Work includes a new perimeter chain fence to replace a damage fence, particularly along the ponding basin; new light pole fixtures to address security lighting both exterior and interior; new security cameras; concrete resurfacing of walkway, ramp, and parking; maneuvering clearances of entry and exit doors; and new kitchen with sufficient knee clearance, accessibility reach and height.

During this reporting year, Guam updated its Five-Year and Annual Plan for the Public Housing and Section 8 Program and the Capital Fund Program Five-Year Action Plan. In this Plan, GHURA has identified several proposed actions to address the housing needs of the community. These include: 1) engaging in activities to sustain the existing affordable housing stock through maintenance, repair and renovation and through participation in the Rental Assistance Demonstration Program (RAD); 2) engage in activities to increase the stock of affordable housing; and 3) identify and engage in neighborhood revitalization and stabilization activities to address the physical condition of challenged properties and improve the socio-economic conditions of neighborhood residents.

The island continues to renovate and make site improvements to its public housing units. Residents are given continued employment opportunities through the Section 3 program which requires contractors awarded HUD funds to make job opportunities available to qualified public housing tenants.

The island also applied for additional funding through the Family Self Sufficiency (FSS) Program to hire an additional FSS Coordinator. Currently, one position is funded and will now make services available for public housing tenants as the Family Self Sufficiency Grant consolidated the applications of the Housing Choice Voucher Program and Public Housing.

Actions taken to encourage public housing residents to become more involved in management and participate in homeownership

The island continues to identify the Housing Choice Voucher Homeownership Program as a positive step to providing qualified tenants of the Housing Choice Voucher Program (HCVP) with a means to accumulate funds for the future use in home purchase and to receive homebuyer education in support of sustaining homeownership. The island has identified credit repair and/or homeownership education and counseling to be the top focus areas to address as it works to implement the homeownership program.

Actions taken to provide assistance to troubled PHAs

Guam's PHA is not designated as troubled.

CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)

Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)

On October 9, 2014, the Guam Regional Transit Authority announced a new bus schedule which offers extended hours, reduced wait times and service seven days a week. Although these changes will improve the public transportation system, there still remain issues of limited routes which cause many with limited resources and income to live closer to their workplace which according to the Guam Comprehensive Housing Study reveals that most jobs are held in the central villages of Guam.

The island has made considerable progress with the USDA Office of Rural Development to begin financing homes in Dededo, Guam's most popular village. For over a decade, Dededo had been out of the market. Increasing the availability of affordable financing for low-and moderate-income homebuyers is an important aspect of addressing barriers to affordable housing. Additionally, through Guam's Acquisition and Rehabilitation Program, the island has acquired a few homes in the village of Dededo which will be rehabilitated and sold to eligible homebuyers.

Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)

Guam addressed obstacles to meeting underserved needs through the following services:

CDBG

Through CDBG PFI funds, Guam was able to make available affordable rental housing through the Renaissance Rental project. Additionally, the island provided a safe home called the Guma Serenidad for elderly who are abused and neglected and adults who are 18 years of age who are disabled. Youth and their families can access a variety of activities and programs geared towards strengthening families through the Kurason Ysengsong project. Additionally, public service funds provided for the continuation of substance abuse treatment for adult men who are seeking recovery through the Lighthouse Recovery Center; operational support for the Family Services Center to provide homeless prevention and rapid re-housing services; operational support for the Nurturing Neighborhood Networks to provide a variety of educational programs to low-and moderate-income families in underserved villages such as Gill-Baza in Yigo and Sagan Linahyan in Dededo; and a human service database system called the Homeless Management Information System which is Guam's only homeless database system that captures client-level information of persons served through the island's continuum of care and the services they received through these providers.

HOME

Guam continues to address the needs of affordable housing through its homeownership programs such as the Renewal Homes Program which consists of newly constructed housing in Machanao/Machanaonao and the homes that are acquired and rehabilitated and then sold to eligible homebuyers. Guam has successfully sold one of the homes through the Renewal Homes Program and is currently in process of closing 9 more homes. Additionally, upon completion of the rehabilitation work of the homes acquired, these units will be sold to eligible homebuyers. GHURA continues to accept applications screening households for income eligibility, debt ratio, residency, and employment history, just to name a few.

ESG

During this reporting year, the Emergency Solutions Grant was utilized to provide homeless individuals and families with permanent housing and also prevented persons from becoming homeless. Of the 236 persons, or 73 households, assisted under the Solutions Grant, 50% were children. Guam was also in receipt of available funds through the Emergency Shelter Grant which allowed the island to assist more families under the homeless prevention category. These funds prevented an additional 9 households from losing their homes. Of the 33 persons assisted with Shelter Grant funds, 42% were children. Additionally, the island provided residential substance abuse treatment to a total of 26 homeless men through the Lighthouse Recovery Center.

Continuum of Care (CoC)

Guam continues to apply competitively through HUD's Continuum of Care Program grant. This grant funds a total of 8 homeless programs which include several permanent supportive housing programs, a transitional housing program, and the island's human service database system. These programs target a variety of populations to include the chronically homeless individuals and families, homeless adults with disabilities, and homeless youth with disabilities.

Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)

This question is asked twice. Please see the response provided above.

Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)

Guam currently administers the Family Self Sufficiency (FSS) Program for Housing Choice Voucher Program tenants who are working towards increasing their earned income and/or minimizing their dependence on public assistance. In addition, families set goals and save for education, home purchases and more, these services are coordinated through various community agencies and programs to provide enhanced education opportunities, job skills training, vocational training, remedial assistance, and opportunities for entrepreneurship and homeownership. This year, GHURA is requesting for an additional position as the Family Self Sufficiency Program grant now combines the application for both HCVP and Public Housing (PH) FSS Coordinators. Guam's ESG program also ensures participants are

working towards the goals identified in their Housing Stability and Affordability Plan (HSAP). These goals are meant to assist households in achieving greater self-sufficiency and obtaining and maintaining housing stability.

Additionally, communities in Gill-Baza in Yigo and Sagan Linahyan in Dededo received Community-Based Family Education and Youth Development through the Nurturing Neighborhood Networks which aims to support healthy communities and self-sustaining families.

Six former teacher staff housing units were rehabilitated with CDBG funds to allow the Ayuda Foundation to provide several programs and partner with other non-governmental organizations to provide community services to low-and moderate-income families through their Kurason Ysengsong project.

Lastly, during the reporting period 150 homeless persons were removed from the streets or transitioned from emergency shelter to permanent housing through the Emergency Solutions Grant. Additionally, funds prevented 119 persons from being evicted and thus becoming homeless.

Actions taken to develop institutional structure. 91.220(k); 91.320(j)

Guam continues to be committed to enhancing and improving the institutional structure supporting the administration of Guam's Annual Action Plan. Routine review and assessment of policies, practices and management of CPD funded subrecipients and grantees are performed to strengthen the processes and infrastructure utilized to administer and execute the activities of the ConPlan through each Annual Action Plan year. This reporting year, actions taken include:

- The CPD Fiscal section continued its efforts to improve its financial management system to meet the current and future demands in administering federal funds. CPD Fiscal will improve on its financial responsibilities in providing key reports to Planners for the management and oversight of subrecipient activities and construction projects. Refinement of key reports will improve on assessment of subrecipient performance to positively impact management's ability to administer CPD and other funds effectively.
- CPD Fiscal section continues assess its internal controls and revise its policies and streamline its accounting processes.
- Staff attended trainings and seminars to keep informed about new standards, regulations, and other reporting requirements relevant to effective fiscal and programmatic administration of federal funds.
- Planning staff and accounting staff continues to explore ways to improve the reporting of activities in HUD's IDIS (Integrated Disbursement and Information System) reporting system. Staff will continue to improve on the timely closeout of completed activities in the IDIS reporting system.
- Planning staff availed themselves of opportunities to improve grant management skills through the use of online or attendance at trainings, seminars, conferences, meetings, etcetera. Planning

staff will continue their efforts to improve their skills in project management, strategic management, grant administration, performance monitoring, self-assessment, records management, pre-award assessment, and the review of best practices in risk management.

- Subrecipients and project sponsors were afforded technical assistance and training in administering activities and projects funded by the various CPD grants. Planning and Fiscal staff conducted workshops, individual or organizational meetings and trainings, (as necessary) to afford subrecipient and project sponsors the greatest assistance practicable.
- Lastly, planning staff, accounting staff, and public housing management staff attended LIHTC Compliance Workshop that detailed related rules pertaining to the administration of the LIHTC, determining household income, identification of assets and income from assets, rent limits, initial lease-up and first year credits, and state inspections and avoiding recapture.

Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)

GHURA continues to coordinate with the Guam Homeless Coalition (GHC) members which is comprised of mainstream service providers, non-profit organizations and the private sector to ensure that housing, health, and social services activities are part of an integrated, island-wide strategy to ending homelessness and improving housing stability, welfare and job retention for families and individuals. The GHC and its community and government partners work to create a better living standard for the homeless, low-moderate income residents and the overall economic environment of which we are all seeking to improve. Guam also implements the Family Self Sufficiency (FSS) Program which links HCVF and PH tenants to a variety of community programs such as those involving employment and education. A total of 102 families were assisted through the FSS program.

Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)

In 2011, Guam conducted an Analysis of Impediments to Fair Housing Choice. This report identified five impediments to include: 1) Difficulty Enforcing Fair Housing (FH) Laws Due to Guam's Landlord and Tenant Code; 2) Guam's Fair Housing Law not Substantially Equivalent to Federal Fair Housing Law; 3) The Lack of a Fair Housing Enforcement Organization on Guam; 4) The Public Does Not Understand the Complaints System; and 5) Difficulty Understanding Fair Housing Laws, Rights and Resources.

Guam continues to struggle to address the identified impediments lacking the technical assistance and guidance to properly adhere to the policies of the Fair Housing Act. On July 19, 2013, HUD released the proposed rule to Affirmatively Further Fair Housing which identified that the current practices of HUD grantees to affirmatively further fair housing have not been effective. The proposed rule aims to assist HUD grantees by providing states, local governments, insular areas, and public housing agencies (PHAs) and the communities receiving services through these entities with data on patterns of integration and segregation; racially and ethnically concentrated areas of poverty; access to education, employment, low-poverty, transportation, and environmental health, among other critical assets; disproportionate

housing needs based on the classes protected under the Fair Housing Act; data on individuals with disabilities and families with children; and discrimination.

On September 24, 2014, GHURA met with HUD's Office of Fair Housing and Equal Opportunity in Honolulu, Hawaii. This meeting addressed Guam's current Analysis of Impediments report which HUD recommended for further analysis of GHURA's internal process of addressing Fair Housing issues as the report only details the needs of the community. Additionally, the island must identify the languages needed to translate standard printed materials such as housing brochures and rental agreements. HUD's Fair Housing materials are not available in all languages needed in Guam. GHURA will continue efforts to pursue opportunities to provide accurate translation of FH materials in other languages to address the needs of persons affected by a limited English proficiency. GHURA will support efforts initiated by the Unified Courts of Guam to bring certification training for working translators and transcribers of needed languages. GHURA continues to publish the contact information of its Fair Housing Coordinator who provides direct assistance to persons inquiring after possible fair housing issues or concerns.

CR-40 - Monitoring 91.220 and 91.230

Description of the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements

Physical Inspections

GHURA's Architect and Engineering (A&E) Division continue to physically monitor the CDBG and HOME-funded construction activities. A&E staff conducts site visits prior, during, and after the completion of a project to ensure strict compliance. These visits ensure construction timelines and quality requirements throughout the construction process are met.

The A&E Division continues to monitor completed CDBG and HOME-funded projects to ensure use of the buildings is in compliance with HUD regulations. These activities continue on an annual basis.

GHURA staff also conducts on-site monitor visits for its CoC programs. These visits are normally conducted prior to the end of the grant period. Reports of findings and/or concerns are sent to each program and require a plan of action to address the issues identified during the visit.

Program Monitoring

GHURA continues to conduct monitoring activities such as desk-reviews and on-site reviews throughout the program year. These activities allow GHURA to administer the funded programs effectively and ultimately improve services rendered to the community. GHURA continues to increase efforts to educate, train, and work in partnership with subrecipients and stakeholders to ensure compliance in accord with the laws and regulations governing the use of funds. Additionally, improving monitoring activities is a goal the agency continues to build upon to effectively administer funded activities/programs.

In PY2013, Guam engaged in the following monitoring activities:

- Guam conducted on-site monitoring of all construction-related activities throughout the construction process. Monitoring will include compliance with applicable local and federal laws.
- CDBG Public Service activities (current active awards) were monitored for performance measured against programmatic and financial requirement.
- CDBG public facilities constructed through past awards were physically inspected for continued compliance with HUD regulatory requirements. As government-owned public facilities are held to compliance in perpetuity, monitoring is continual.
- On-site and remote monitoring of HOME activities is conducted for homebuyer and homeowner programs.

- Guam conducts on-site monitoring of homeless program activities of the Continuum of Care Program and the Emergency Solutions Grant on an annual basis.

The lead agency views the process of providing technical assistance, training and monitoring as individual components of a process intended to ensure a strong program. The following activities occurred in the coming year.

- New subrecipients and grantees will attend a mandatory initial orientation workshop at the start of the program year.
- Planners and Program Coordinators assume full responsibility for comprehensive oversight of individual projects, as assigned.
- Individualized training was provided, as necessary.
- Technical assistance was provided, as requested or when deemed necessary.
- The lead agency continues to monitor for enforcement the submission of expenditure reimbursement requests within 60 calendar days of the close of the period the expenses were incurred. Subrecipients and grantees are advised that non-compliance of material deadlines may result in delays to future reimbursement processing until the pending documents are submitted or the issue at hand is corrected.
- The lead agency continues to hold subrecipients and grantees responsible for the timely submission of periodic reports in compliance with the terms of award.

Citizen Participation Plan 91.105(d); 91.115(d)

Description of the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.

According to Guam's Citizen Participation Plan (CPP), the public must be provided at least 30 days to review the CAPER. After 15 days of its availability to the public, Guam conducts a public hearing that allows for the public to provide oral commentary. Guam's CPP requires a notice to the public of at least 24 hours prior to holding a public hearing. Written comments are also received during the 30 day public comment period. A deadline is given to the public to provide any written comments. Comments are then incorporated into the report prior to Guam's final submission to HUD. Guam's Notice to the Public ad details the purpose of the report, important dates and timelines concerning public comment period, public hearing and deadline to receive written comments. This ad is published a total of 3 times in the newspaper of general circulation. This Report is submitted to Guam's State Clearinghouse as part of the inter-governmental review process.

For purposes of this report, Guam published the CAPER for public review and comment for a total of 30 days. The report was published in one of Guam's newspaper of general circulation. The public

comment advertisement was published on October 22, 2014 which was the first day of the reports availability for review. Two more publication dates were posed on November 6 and November 17, 2014. After fifteen days of its availability, GHURA held a public hearing on November 7th for persons who would like to provide oral commentary. Guam's CPP requires an ad be published at least a day before the actual date of the public hearing which was on November 6th. No one attended the public hearing; however, Guam received one written comment from the Ayuda Foundation which was submitted during the public comment period. The non-profit organization reported several accomplishments achieved during its initial operations to provide a variety of services to the low-and moderate-income households. Services included self-defense classes, gardening, cooking classes, and suicide prevention, just to name a few. Additionally, the organization was awarded a grant from the Dept. of Public Health and Social Services to provide diabetes outreach training that entails prevention training and nutritional cooking classes.

No other comments were received.

CR-45 - CDBG 91.520(c)

Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

No changes were made to program objectives as it applies to CDGB funded activities. Guam continues to follow objectives outlined in its Consolidated Plan for Program Years 2010-2014. Guam does plan to revisit its objectives as outlined in the current ConPlan in anticipation of the next submission of the Plan for Program Years 2015-2019.

However, Guam has made several changes to its homeownership programs due to the new HOME Final Rule which went into effect August 23, 2013. Changes include deadline requirements that ensure the expenditures of HOME funds results in the timely completion of projects and that the housing units acquired, rehabilitated, or constructed with HOME funds are occupied with eligible persons in a timely manner.

Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?	No
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[BEDI grantees] Describe accomplishments and program outcomes during the last year.

CR-50 - HOME 91.520(d)

Include the results of on-site inspections of affordable rental housing assisted under the program to determine compliance with housing codes and other applicable regulations

Please list those projects that should have been inspected on-site this program year based upon the schedule in §92.504(d). Indicate which of these were inspected and a summary of issues that were detected during the inspection. For those that were not inspected, please indicate the reason and how you will remedy the situation.

GHURA's Architect and Engineering (A/E) Division conducted several inspections for facilities/units managed by the Catholic Social Services. On-site inspections that apply to rental housing consisted of the LIHENG, Elderly, and CARIDAD. These units were acquired and constructed with HOME funds and provide housing to homeless, elderly, and low-and moderate-income individuals and families. The inspections noted several health and safety issues of which prompted immediate action from the organization. Of the three LIHENG complexes, one compound was undergoing renovations through a grant the organization received through the USDA. This building is being renovated in preparation of housing chronic homeless individuals and families through their CoC-funded program, Y Jahame Permanent Housing. GHURA continues to work closely with the CSS to ensure these units are in compliance and continue to be available to persons in need of affordable housing especially with such a high demand for housing assistance.

The A/E Division also conducted on-site inspections of the organization's Catherine's Home which is a public facility that provides housing to victims of domestic violence and their families. The island's Guma San Jose homeless shelter was also inspected for compliance. Both the Catherine's Home and Guma San Jose were constructed and/or rehabilitated with CDBG funds. GHURA continues to work closely with the CSS to ensure these units are in compliance and continue to be available to persons in need of safe housing and shelter.

Provide an assessment of the jurisdiction's affirmative marketing actions for HOME units. 92.351(b)

Guam currently utilizes HOME funds to acquire and rehabilitate, or acquire homes for sale as affordable housing. Additionally, Guam has utilized HOME funds to construct new housing units for sale to eligible homebuyers. HOME funds have also been utilized in the past to rehabilitate the homes of low-income homeowners who do not have the resources to pay for such costs. Guam currently utilizes media outlets such as the newspaper of general circulation and GHURA's website to advertise these affordable housing programs. Guam utilizes the same form of marketing to advertise construction projects funded through HOME funds. This reporting year, one contractor was both a minority business enterprise and a woman owned business.

Through an agreement established between GHURA and the Micronesia Community Development

Corporation (MCDC), the MCDC is responsible for providing 1) marketing outreach campaign; 2) pre-homeownership counseling services; and 3) loan packaging services in support of the sale of ten homes under the Renewal Homes Program in Dededo. HOME funds allow for the MCDC to perform eligible marketing activities to the public.

Refer to IDIS reports to describe the amount and use of program income for projects, including the number of projects and owner and tenant characteristics

Guam received a total of \$5,595.65 in CDBG program income. These funds were utilized for Homeownership Rehabilitation Direct Costs which included the administration of this program which is to rehabilitate the homes of income eligible homeowners and bring them up to building code in order to sustain the affordable housing stock of the island. Program income funds were also utilized to fund the Emergency Receiving Home which was completed just this reporting year. Lastly, CDBG program income helped fund the ongoing construction of the Kattan (Central) Youth Resource Center and the Upgrade of the SPC/4 Richard Junior DeGracia Naputi Baseball Field.

Additionally, during this reporting year, Guam received a total of \$105,998.54 of HOME program income. These funds were utilized for the administration of the Construction of Affordable Homes-Sagan Bonita, New Homebuyer Construction – Machanao/Machanaonao, and toward the Acquisition and Rehabilitation Program.

Describe other actions taken to foster and maintain affordable housing. 91.220(k) (STATES ONLY: Including the coordination of LIHTC with the development of affordable housing). 91.320(j)

Guam continues to maintain its affordable housing units through the management of its 750 public housing units, 49 project-based elderly projects, and over 2,500 of Housing Choice Vouchers. Additionally, the island administers affordable rental housing through the Renaissance Rentals and affordable homeownership through the Renewal Affordable Homes Program. The island has also maintained the housing stock of the island by rehabilitating the homes of eligible homeowners through the Homeowners Rehabilitation Loan Program. Lastly, ESG funds are utilized to assist households achieve housing stability with few to no reoccurrence of homelessness.

GHURA is also the housing credit agency authorized to administer and allocate the LIHTC program on Guam, under Section 42 of the Internal Revenue Code. The island recently celebrated the opening of the Summer Homes which comprises of seven buildings of 2-, 3-, and 4-bedroom units. A total of 81 apartment units ranging in size between 850-1,200 sq. ft. of living space are equipped with energy-efficient appliances, solar-powered water heater, LED lighting, and typhoon shutters. These units will be available to qualified households with incomes at or below 60% of the Area Median Gross Income (AMGI) for Guam.

CR-60 - ESG 91.520(g) (ESG Recipients only)

ESG Supplement to the CAPER in *e-snaps*

For Paperwork Reduction Act

1. Recipient Information—All Recipients Complete

Basic Grant Information

Recipient Name	GUAM
Organizational DUNS Number	855031519
EIN/TIN Number	960001279
Identify the Field Office	HONOLULU
Identify CoC(s) in which the recipient or subrecipient(s) will provide ESG assistance	Guam CoC

ESG Contact Name

Prefix
First Name
Middle Name
Last Name
Suffix
Title

ESG Contact Address

Street Address 1
Street Address 2
City
State
ZIP Code 96910-
Phone Number
Extension
Fax Number
Email Address

ESG Secondary Contact

Prefix
First Name
Last Name
Suffix
Title
Phone Number
Extension
Email Address

2. Reporting Period—All Recipients Complete

Program Year Start Date	10/01/2013
-------------------------	------------

CAPER

Program Year End Date

09/30/2014

3a. Subrecipient Form – Complete one form for each subrecipient

Subrecipient or Contractor Name: The Salvation Army

City: Tiyan

State: GU

Zip Code: 96913,

DUNS Number: 855033457

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Faith-Based Organization

ESG Subgrant or Contract Award Amount: 352915.19

CR-65 - Persons Assisted

4. Persons Served

4a. Complete for Homelessness Prevention Activities

Number of Persons in Households	Total
Adults	62
Children	55
Don't Know/Refused/Other	0
Missing Information	0
Total	117

Table 14 – Household Information for Homeless Prevention Activities

4b. Complete for Rapid Re-Housing Activities

Number of Persons in Households	Total
Adults	74
Children	76
Don't Know/Refused/Other	0
Missing Information	0
Total	150

Table 15 – Household Information for Rapid Re-Housing Activities

4c. Complete for Shelter

Number of Persons in Households	Total
Adults	26
Children	0
Don't Know/Refused/Other	0
Missing Information	0
Total	26

Table 16 – Shelter Information

4d. Street Outreach

Number of Persons in Households	Total
Adults	0
Children	0
Don't Know/Refused/Other	0
Missing Information	0
Total	0

Table 17 – Household Information for Street Outreach

4e. Totals for all Persons Served with ESG

Number of Persons in Households	Total
Adults	162
Children	131
Don't Know/Refused/Other	0
Missing Information	0
Total	293

Table 18 – Household Information for Persons Served with ESG

5. Gender—Complete for All Activities

	Total
Male	158
Female	135
Transgender	0
Don't Know/Refused/Other	0
Missing Information	0
Total	293

Table 19 – Gender Information

6. Age—Complete for All Activities

	Total
Under 18	131
18-24	21
25 and over	141
Don't Know/Refused/Other	0
Missing Information	0
Total	293

Table 20 – Age Information

7. Special Populations Served—Complete for All Activities

Number of Persons in Households

Subpopulation	Total Persons Served – Prevention	Total Persons Served – RRH	Total Persons Served in Emergency Shelters	Total
Veterans	11	4	7	0
Victims of Domestic Violence	7	0	7	0
Elderly	10	1	9	0
HIV/AIDS	0	0	0	0
Chronically Homeless	7	0	7	0
Persons with Disabilities:				
Severely Mentally Ill	3	1	2	0
Chronic Substance Abuse	31	2	3	26
Other Disability	20	8	12	0
Total (Unduplicated if possible)	89	16	47	26

Table 21 – Special Population Served

CR-70 – ESG 91.520(g) - Assistance Provided and Outcomes

10. Shelter Utilization

Number of New Units - Rehabbed	0
Number of New Units - Conversion	0
Total Number of bed-nights available	28
Total Number of bed-nights provided	8
Capacity Utilization	28.57%

Table 22 – Shelter Capacity

11. Project Outcomes Data measured under the performance standards developed in consultation with the CoC(s)

As the administrator of HUD funds, GHURA in collaboration with the local CoC developed the performance standards for the project outcomes. Guam utilized the Homeless Management Information System (HMIS) to measure the performance of all homeless programs inclusive of the ESG. The various components that are evaluated include client eligibility, services provided, compliance with the households Individual Service Plan or the Housing Stability and Affordability Plan, and progress of households assisted such as permanent placement of housing. General performance standards such as households coming from emergency shelters or the streets that are rapid re-housed into permanent housing are also reported and evaluated.

CR-75 – Expenditures

11. Expenditures

11a. ESG Expenditures for Homelessness Prevention

	Dollar Amount of Expenditures in Program Year		
	FY 2009	FY 2010	FY 2011
Expenditures for Rental Assistance	0	35,900	35,284
Expenditures for Housing Relocation and Stabilization Services - Financial Assistance	0	15,978	1,350
Expenditures for Housing Relocation & Stabilization Services - Services	0	35,492	45,777
Expenditures for Homeless Prevention under Emergency Shelter Grants Program	4,083	7,022	12,525
Subtotal Homelessness Prevention	4,083	94,392	94,936

Table 23 – ESG Expenditures for Homelessness Prevention

11b. ESG Expenditures for Rapid Re-Housing

	Dollar Amount of Expenditures in Program Year		
	FY 2009	FY 2010	FY 2011
Expenditures for Rental Assistance	0	15,815	145,385
Expenditures for Housing Relocation and Stabilization Services - Financial Assistance	0	5,835	17,666
Expenditures for Housing Relocation & Stabilization Services - Services	0	16,344	66,256
Expenditures for Homeless Assistance under Emergency Shelter Grants Program	0	0	0
Subtotal Rapid Re-Housing	0	37,994	229,307

Table 24 – ESG Expenditures for Rapid Re-Housing

11c. ESG Expenditures for Emergency Shelter

	Dollar Amount of Expenditures in Program Year		
	FY 2009	FY 2010	FY 2011
Essential Services	22,182	20,323	0
Operations	51,260	74,673	8,301
Renovation	0	0	0
Major Rehab	0	0	0
Conversion	0	0	0
Subtotal	73,442	94,996	8,301

Table 25 – ESG Expenditures for Emergency Shelter

11d. Other Grant Expenditures

	Dollar Amount of Expenditures in Program Year		
	FY 2009	FY 2010	FY 2011
HMIS	0	0	0
Administration	1,420	14,421	20,377
Street Outreach	0	0	0

Table 26 - Other Grant Expenditures

11e. Total ESG Grant Funds

Total ESG Funds Expended	FY 2009	FY 2010	FY 2011
673,669	78,945	241,803	352,921

Table 27 - Total ESG Funds Expended

11f. Match Source

	FY 2009	FY 2010	FY 2011
Other Non-ESG HUD Funds	0	0	0
Other Federal Funds	0	0	0
State Government	0	0	0
Local Government	0	0	0
Private Funds	0	0	0
Other	0	0	0
Fees	0	0	0
Program Income	0	0	0
Total Match Amount	0	0	0

Table 28 - Other Funds Expended on Eligible ESG Activities

11g. Total

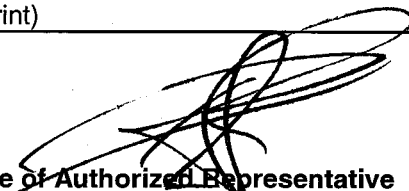
Total Amount of Funds Expended on ESG Activities	FY 2009	FY 2010	FY 2011
673,669	78,945	241,803	352,921

Table 29 - Total Amount of Funds Expended on ESG Activities

Attachment A:

Certification

CONSOLIDATED ANNUAL PERFORMANCE AND EVALUATION REPORT (CAPER)

Report Period: October 1, 2013 to September 30, 2014	Name and Address of Grantee: Government of Guam c/o Guam Housing and Urban Renewal Authority 117 Bien Venida Avenue Sinajana, Guam 96910	
Grant: Community Development Block Grant (CDBG) HOME Investment Partnerships Program (HOME) Emergency Solutions Grant (ESG)		
<p>The grantee's authorized representative certifies that:</p> <ul style="list-style-type: none"> a. To the best of his/her knowledge and belief the data in this report was true and correct as of the date of the report. b. The records described in 24 CFR 570.506 are being maintained and will be made available upon request. c. Activities have been carried out in compliance with the certifications submitted with the application, and future activities will be carried out in compliance with the certifications. 		
RAYMOND S. TENORIO Acting Governor of Guam Name and Title of Authorized Representative (Type/Print)	671-472-8931 Telephone	
 Signature of Authorized Representative	11-18 14 Date	

Attachment B:
Notice to the Public Ads

iPhone sales beat Street; iPad volumes slide

NEW YORK (Reuters)—Apple Inc. forecast a stronger holiday quarter after a better-than-expected 16 percent jump in iPhone sales, and the strongest growth in Mac computer shipments in years helped the company surpass Wall Street's targets.

The company on Monday projected stronger-than-expected revenue of \$63.5 billion to \$66.5 billion in the December quarter, when new iPads and iPhones vie with rival devices from Microsoft Corp. and Amazon.com Inc. for consumers' holiday outlays.

Shares of Apple rose 1.3 percent to about \$101.10 in after-hours trade.

But sales of the iPad, which helped launch the mainstream

tablet market in 2010, slid for the third straight quarter. A gradual decline in tablet demand worldwide has worried investors already concerned with Apple's slowing growth, who are awaiting a new device that can energize its expansion.

Sales of Apple's tablet slid more than 7 percent from the previous quarter to 12.3 million units, and were down 13 percent from the year-ago period.

Some investors hope that Apple's recently forged alliance with International Business Machines Corp., intended to drive tablet and phone sales to corporate customers, may help reverse a decline in sales of the tablet device.

Chief Financial Officer Luca Maestri said in an interview that the pair of tech giants had already signed on 50 "foundational" or initial clients, and the two intend to introduce their first jointly designed software apps next month.

"The level of interest from the corporate world has been incredible," Maestri said.

Apple's fortunes, however, still largely hinge on the iPhone, which accounts for half its business, and the company's ability to again re-define markets with new technology gadgets. The Apple Watch, the company's entry in the nascent wearables category, will not hit store shelves till 2015.

China economy grows at slowest pace in 5 years

BEIJING (AP) — China's economic growth waned to a five-year low of 7.3 percent last quarter, raising concerns of a spillover effect on the global economy but falling roughly in line with Chinese leaders' plans for a controlled slowdown.

The third quarter figures, released Tuesday, put China on course for annual growth somewhat lower than the 7.5 percent targeted by leaders, though they have indicated there is wiggle-room in their plan. The world's No. 2 economy grew 7.5 percent from a year earlier in the previous quarter and 7.4 percent in the first quarter.

Communist leaders are trying to steer China toward growth based on domestic consumption instead of over-reliance on trade

and investment, but the slowdown comes with the risk of politically dangerous job losses and policymakers bolstered growth in the second quarter with mini-stimulus measures.

Employment, however, remained strong through the third quarter and the service industries that leaders want to promote have done well this year despite the downturn, which has been focused largely in the property market, said economist Julian Evans-Pritchard of Capital Economics.

"There is still a lot of downward pressure on the economy," Evans-Pritchard said. Spending on infrastructure shored up growth in the second quarter but "once that fizzled out, the downward pressure has returned."

A further slowdown in China's economy would likely cause some damage to the U.S. economy, the world's largest, as well as commodity producers such as Australia, Indonesia and Brazil that have grown accustomed to strong Chinese demand.

Mark Zandi, chief economist at Moody's Analytics, estimates that each 1 percentage point drop in China's economic growth shaves 0.2 percentage point from annual U.S. growth — equal to the effect of a \$20-a-barrel increase in oil prices.

Still, the third-quarter figure beat expectations by many economists of about 7.2 percent, or lower, which could have increased calls for a new round of major stimulus measures.



A high-speed train travelling to Guangzhou is seen running on Yongdinghe Bridge in Beijing on Dec. 26, 2012. Reuters

China's CNR to pitch high-speed trains to CA

SHANGHAI (Reuters)—State-backed China CNR Corporation is making a pitch to sell its high-speed trains to California, signaling China's growing export ambitions for such technology after building the world's longest network in just seven years.

It marks the first concrete attempt by China to sell high-speed locomotives abroad and establish itself as a credible rival to sector leaders such as Germany's Siemens, Canada's Bombardier and Japan's Kawasaki.

CNR, its unit Tangshan Railway and U.S.-based SunGroup USA are submitting an expression of interest to California's \$68 billion high-speed rail project for a contract to supply up to 95 trains that can travel as fast as 354 kilometers per hour (221 miles per hour), SunGroup told Reuters.

"We believe that high-speed rail is something that China does very well, and it's a product that we can export across the world," SunGroup spokesman Jonathan Sun said in a phone interview, adding that SunGroup, CNR and Tangshan Railway had been working together for four years.

Manufacturers are expected to send in expressions of interest by Oct. 22 to the California High Speed Railway Authority, which will later issue formal requests for proposals. About a dozen firms from places such as Japan and Spain are expected to compete, it said.

No bid yet

California has been candid about its desire for Chinese

investment in the 800-mile-long (1,287 kilometers) line from Los Angeles to San Francisco; U.S. media reports said Gov. Jerry Brown met Chinese rail officials in April last year, including those from Tangshan Railway, to discuss the project.

No estimates for the contract's value have been published, but in its 2014 business plan the California High Speed Railway Authority estimated each trainset would cost \$45 million, based on a purchase of 70 vehicles.

"We haven't officially gone out to bid yet. This is us saying to the industry that we need trainsets. They have to meet these standards. We're asking, 'Are you interested in learning more, and do you think you could do this for us?'" said Lisa Marie Alley, deputy director of public affairs at the High-Speed Rail Authority.

China has made no secret of its desire to export its high-speed technology abroad, having built over 12,000 kilometers of track at home in less than a decade. CNR and CSR Corp. are China's largest locomotive makers, while China Railway Construction and China Railway Group build track.

The country has helped or indicated its interest to build thousands of kilometers of high-speed track in countries such as Turkey, Saudi Arabia and Venezuela, though it has yet to sell a high-speed train abroad. Premier Li Keqiang — dubbed by local media as China's high-speed rail salesman — has led a drive to promote its technology in Thailand, Britain, Russia and India.

GHURA

Guam Housing and Urban Renewal Authority
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Phones: (671) 477-9851 • Fax: (671) 300-7565 TTY# (671) 472-3701

Eddie B. Calvo Governor GHURA will make necessary arrangements for persons with disabilities. If you should require any special accommodations, please contact the Section 504 at 475-1322 or 477-3701 (TTY/TDD)



Ray Tenorio Lieutenant Governor

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The CAPER outlines Guam's progress in achieving the goals outlined in the 5-Year Consolidated Plan 2010-2014 (ConPlan). The ConPlan prioritizes areas to be addressed with funds available from the U.S. Department of Housing and Urban Development, Office of Community Planning and Development - Community Development Block Grant (CDBG), HOME Investment Partnership Grant (HOME), the Emergency Solutions Grant (ESG), and the Continuum of Care Program Grant for the period covering October 01, 2013 to September 30, 2014.

The CAPER will be available for review beginning Wednesday, October 22, 2014 at the GHURA Community Planning and Development (CPO) Office located at 414 W. Soledad Ave., GCIC Building Suite 306 Hagatna, Guam, the GHURA Main Office located at 117 Bien Venida A venue, Sinajana, Guam, or you may download the report from our website at www.ghura.org. The public is invited to provide oral commentary on the CAPER during a public meeting scheduled at 10:00 a.m. Friday, November 7, 2014 at the GHURA CPO Office (GCIC Bldg.) in Hagatna, Guam. Written comments will be accepted at the GHURA CPO Office no later than 5:00 p.m. Thursday, November 20, 2014.

Should you require additional information, please contact Ms. Katherine E. Taitano, GHURA Chief Planner, CPO Office, at 475-1322 or email katherine@ghura.org.

GHURA is an Equal Opportunity Employer.

Michael J. Duenas
Executive Director

PUBLICATION NOTICE

In accordance with the provisions of Guam Code Annotated, Title XI, Chapter III, Section 3315, notice is hereby given that:

Guam & Guam, Inc.

dba: Par 6

has applied for a Class: FOUR GENERAL ON SALE ALCOHOLIC BEVERAGE LICENSE said premises being marked as Lot: 91-1A-4R #215 CCP Togcha Yona, Guam.

Wider US trade deficit, weak exports point to slower growth

WASHINGTON (Reuters) — The U.S. trade deficit unexpectedly widened in September as exports hit a five-month low, a sign that slowing global demand could undercut economic growth in the fourth quarter.

The Commerce Department said on Tuesday the trade gap increased 7.6 percent to \$43.03 billion, ending four straight months in which the deficit had narrowed.

"We expect a stronger dollar and weaker growth abroad, most notably in Europe, will take a greater toll on the trade balance and overall growth in the economy," said Diane Swonk, chief economist at Mesirow Financial in Chicago.

September's shortfall was bigger than the \$38.1 billion gap the government had assumed in its estimate of third-quarter GDP last week, when it said the economy expanded at a 3.5 percent annual rate, with trade adding 1.3 percentage points.

Economists, who had expected a \$40.00 billion trade gap in September, said the wider deficit could cut as much as a half a percentage point off that growth estimate. That would come on top of a reduction of about two-tenths of a point due to weak construction spending data released on Monday, they said.

The government will publish revisions to third-quarter GDP later this month.

Factory goods

In another report, the Commerce Department said orders for factory goods fell for a second straight month in September. Relatively firm domestic demand, however, is expected to keep U.S. factories humming.

While the trade data had little impact on U.S. financial markets, concerns about weakening global demand pushed Brent crude oil prices to the lowest level in more than four years, dragging down U.S. stocks. The dollar fell

against a basket of currencies, while prices for U.S. Treasury debt rose.

Exports in September fell 1.5 percent to \$195.59 billion, the lowest level since April, a sign that weakening demand in key markets such as China and the euro zone was starting to weigh.

A survey of U.S. manufacturers published on Monday showed a decline in a gauge of export order growth, suggesting exports will weaken further.

Exports

Apart from slowing global demand, exports are seen cramped by a strong dollar, which so far this year has strengthened by about 4 percent against the currencies of the country's main trading partners.

"We expect that the trade sector actually will subtract slightly from growth in the coming year," said Peter D'Antonio an economist at Citigroup in New York.

The decline in exports in September was broad-based, with the exception of food and beverages, which rose.

Exports to the European Union fell 6.5 percent, while those to China slipped 3.2 percent. Exports to Japan tumbled 14.7 percent. There were also declines in exports to Mexico and Brazil.

Overall imports were unchanged in September as petroleum imports hit their lowest level since November 2009.

A domestic energy boom has enabled the United States to reduce its dependence on foreign oil, tempering the trade deficit. Declining prices, which hit a seven-month low in September, are also helping to curb the import bill.

Consumer goods imports, however, were the highest on record in September, as were non-petroleum imports. Cell phones, most likely Apple's new iPhone 6 model introduced in September, accounted for the bulk of the consumer goods imports.

BK: Chicken Fries helped lift US sales

NEW YORK (AP) — Burger King said bringing back its "Chicken Fries" helped sales jump in the U.S. and Canada by the biggest amount in two years.

The Miami-based chain said Tuesday that global sales rose 2.4 percent at established locations during the third quarter, including a 3.6 percent increase in the U.S. and Canada. McDonald's previously reported a 3.3 percent decline in the U.S. for the same time, citing heightened competition as a factor.

Alex Macedo, Burger King's president of North American operation, said improving the speed of service at restaurants and focusing on fewer, "more impactful" new menu items is paying off.

Burger King had announced in August it would bring back Chicken Fries for a limited time after "ongoing guest outcries reached a point where they could no longer be ignored."



This June 20, 2012 photo shows a burger and fries at a Burger King in Richardson, Texas. Burger King reports quarterly financial results on Tuesday, Nov. 4. AP

The dish — which consists of deep-fried pieces of chicken in the shape of French fries — had been introduced in 2005 and taken off the menu in 2012.

The return of the Chicken Fries is among the many marketing pushes Burger King has made since investment firm 3G Capital took the chain public again in 2012. Some efforts have flopped; the chain recently said this summer that most its franchisees would take its lower-calories "Satisfries" off the menu after less than a year.

To boost its profits, Burger King has also refranchised company-owned restaurants in the U.S. and is striking deals with local operators to open more stores around the world.

This month, CEO Daniel Schwartz said it plans to open

its first restaurant in India, featuring a primarily vegetarian menu. Burger King currently has nearly 14,000 locations globally.

The company also said this summer that it would acquire Tim Hortons for \$11 billion and move its headquarters to Canada, where the chain known for its coffee and doughnuts is based. The companies said Tim Horton would take advantage of Burger King's expertise in striking international franchise deals to expand its global presence.

Ford issues 5 recalls covering 202K vehicles

DETROIT (AP) — Ford is recalling more than 202,000 cars, vans and trucks in North America in five separate recalls to fix gas leaks, air bag sensors, stalling and other issues.

The company says the problems have caused one accident, but it's not aware of injuries in any of the cases.

The biggest of the recalls announced Tuesday affects about 135,000 F-150 pickups and Ford Flex family haulers from the 2014 model year. Faulty passenger seat weight sensors can stop air bags from inflating in crashes. Dealers will widen a gap between the seat frame and track, and

then recalibrate the sensors. Also covered are some 2009 through 2014 F-150s that were serviced for seat track problems this year.

The recalls are examples of how automakers are moving faster to report and correct safety problems in the wake of large penalties paid to the U.S. government by General Motors and Toyota. GM was fined \$35 million for its slow response to the ignition switch recall and Toyota paid a \$1.2 billion penalty to settle a criminal charge that it hid safety information from the National Highway Traffic Safety Administration.

So far this year, automak-

ers have issued over 550 recalls affecting more than 52 million vehicles. That shattered the old full-year record of 30.8 million recalled vehicles set in 2004. GM alone has issued 75 recalls totaling more than 30 million vehicles this year.

About 38,600 Ford Crown Victoria, Mercury Grand Marquis and Lincoln Town Cars from 2005 to 2011. They're being recalled for a second time to fix problems with steering shafts that can separate. Improper repairs can cause loss of steering. Dealers will inspect and replace the upper intermediate steering shaft if needed.



GHURA

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Phones: (671) 477-9851 • Fax: (671) 300-7565 TTY# (671) 472-3701

Eddie B. Calvo
Governor

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Ray Tenorio
Lieutenant Governor

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Michael J. Duenas
Executive Director

**IMPROVING our Infrastructure
& ENHANCING GUAM's
BUSINESS Investment Potential**

INVITATION for BID

IFB NO: **GIAA-001-FY15**

SUBMISSION DEADLINE: **2:00 pm - Nov. 12, 2014**

PRE BID MEETING: **GIAA Executive Office**

10:00 am - Oct. 30, 2014

Landscaping and Plant Rental Services

The Antonio B. Won Pat Int'l. Airport Authority, Guam (Airport) will receive sealed bids for project listed above. Bid documents may be obtained between 8:00 am - 5:00 pm Monday through Friday, excluding holidays from the 3rd floor GIAA Executive Office, Main Terminal and is available at www.guamairport.com. All bids must be accompanied by a bid security in the amount of 15% of the total bid price. Bid security may be in a form of a bid bond, certified/cashier's checks made payable to the GIAA. A non-refundable fee of Twenty Five U.S. Dollars (\$25.00) will be charged for each printed packet or Ten U.S. Dollars (\$10.00) for an electronic file (pdf) on cd, payable in cash or certified/cashier's check payable to the Antonio B. Won Pat Int'l. Airport Authority, Guam. The Airport recommends that all prospective bidders, register contact information with GIAA by submitting the Acknowledgment of Receipt Form included in the bid packet and by writing to the Executive Manager or by visiting the GIAA Administration Office. The Airport shall not be liable for failure to provide notice(s) to any bidder who did not register contact information. The Airport will affirmatively insure Small (Disadvantaged) Business Concerns will be afforded full consideration in contract awarding. The Airport also reserves the right to reject any and all bids and to waive any and all informalities, and to disregard all non-conforming or conditional bids. For additional information, contact the Procurement Office at (671) 646-0300-02 during the hours stated above.

CHARLES H. ADA II
Executive Manager

PETER ROY MARTINEZ
Deputy Executive Manager

PAID FOR BY:
AIRPORT AUTHORITY
AIRPORT AUTHORITY

P.O. Box 8775, Tamuning, GU 96921
Tel: (671) 646-0300 Fax: (671) 646-0821

In honor of the dead



Makaila Agulto of Yigo sets her coconut lantern afloat in honor of her Auntie Christine at Ypao Beach during the first Coconut Lighting Ceremony held Saturday by the Guam Nikkel Association. Norman Taruc / For Variety

Culvert under Fujita Road option for Tumon flooding

By Jasmine Stole
jasmine@mvguam.com
Variety News Staff

ONE of the more viable options to alleviate the constant flooding on Pale San Vitores Road in Tumon is to build two concrete box culverts under Fujita Road that will channel the excess storm runoff into Tumon Bay.

The Tumon area north of the Fujita Pump Station experiences constant flooding during rainstorms and government officials have been looking at ways to alleviate this flooding in tourist district for years.

Personnel from engineering firm Stanley Consultants presented the culvert option to the Guam Visitors Bureau board of directors last Thursday along with two other options to deposit the floodwater into the bay. The culvert is the most cost effective and would take the shortest amount of time, considering land acquisition, the permitting process and environmental factors, the engineering consultants said.

The other options include building channels to the bay or building an outlet that would collect overflow behind the Fujita beach through unused land on either side of Fujita Road. Both options would have contractors excavating countless human remains, as Tumon is

known to have several sites that ancient Chamorros used as burial grounds. Additionally, one area is home to an endangered species.

There might also be human remains found while building the culvert under Fujita Road, experts told the GVB board, but the chances of that are "minimal" to what contractors would encounter by excavating undeveloped land on either side of the road.

Building a culvert under existing government of Guam property would mean the government would not have to acquire additional land, ultimately reducing entire project's overall timeline, compared to the other two options.

The project calls for the construction of two 3-foot tall, 8-foot wide culverts underneath Fujita Road that will end at an outlet structure on the beach. Water will be discharged from the outlet structure into Tumon Bay once or twice a year, on average, Stanley representatives said.

The structure will erode the beachside, which is inescapable, but the consultants said there is a way to reinforce the sand directly in front of the outlet structure.

The outlet structure itself is also made of concrete, inclusive of a shaded overlook area where people can sit and view the ocean. A rendering of the outlet structure shows some planters with trees along the beach in front of the outlet that serves two purposes: to screen the outlet opening from the beachside for aesthetic reasons and to also slow the rush of water from the outlet.

According to P.L. 30-228, then-Gov. Felix Camacho

approved funding for projects including the Pale San Vitores Road flood mitigation project, which would collect and remove storm runoff water and transmit the runoff to the Fujita pump station behind the Tumon Guam Police Department precinct to be discharged at a suitable location. The law appropriates \$11.5 million for the entire project.

Mark Baldyga, GVB chairman, questioned the consultants about the litter that may get into the Fujita Pump Station. The consultants said the overflow water would only discharge out of the outlet station once or twice a year and the system would be maintained so litter would not get into the ocean. Additionally, the storm water would be treated, according to Stanley personnel.

The culvert option would cost an estimated \$7 million to construct. According to the list of ongoing GovGuam contracts, Stanley Consultants has already been awarded a total of \$1.3 million for professional engineering services and engineering services for a gravity bay outlet.

Stanley representatives also told GVB board members that the culvert option was endorsed by Guam Environmental Protection Agency administrator Eric Palacios and other government agencies.

Currently the project is undergoing the permitting process. It is one of the projects funded by Hotel Occupancy Tax bonds, more information can usually be found on www.guamhotbond.com. Yesterday, however, the Guam HOT Bond website was down because the domain expired.

Potholes on Chalan Guagua filled

By Jasmine Stole
jasmine@mvguam.com
Variety News Staff

THE potholes on Chalan Guagua in the Machanaonao area of Dededo were filled and patched by Department of Public Works workers Friday afternoon.

Chalan Guagua resident Vicente Garrido said he was grateful to the DPW employees and glad the holes were sealed.

Even with standing water from earlier rainfall and uneven patches, the road is improved compared to the condition it had been in before it was patched.

Garrido said he had complained about the holes for years and previously filed

a request for coral with the Dededo Mayor's Office to fill the holes himself at one point. His neighbor, Eddie Villanueva, also requested coral in March but was unable to fill the potholes.

The largest potholes are in front of Villanueva's residence.

Last week there had been confusion over whether there was a water leak in the area, which was cleared up by the Guam Waterworks Authority. After it was determined that there, in fact, was no water leak, Dededo Mayor Melissa Savares told the Variety the work on Chalan Guagua had to wait until work on another road project in the area was completed.

GHURA

Guam Housing and Urban Renewal Authority

Aturidat Ginima' Yan Rinueban Siudad Guahan

117 Bien Venida Avenue • Sinajana Guam 96910

Phones: (671) 477-9851 • Fax: (671) 300-7565 TTY# (671) 472-3701



Eddie B. Calvo
Governor

GHURA will make necessary arrangements for persons with disabilities. If you should require any special accommodations, please contact the Section 504 at 475-1322 or 477-3701 (TTY/TTD)

Ray Tenorio
Lieutenant Governor

NOTICE TO THE PUBLIC Available for Public Review Guam's Consolidated Annual Performance And Evaluation Report (CAPER) Program Year 2013

The Guam Housing and Urban Renewal Authority (GHURA) announces the availability of Guam's Program Year 2013 Consolidated Annual Performance and Evaluation Report (CAPER) for public review and comment.

The CAPER outlines Guam's progress in achieving the goals outlined in the 5-Year Consolidated Plan 2010-2014 (ConPlan). The ConPlan prioritizes areas to be addressed with funds available from the U.S. Department of Housing and Urban Development, Office of Community Planning and Development - Community Development Block Grant (CDBG), HOME Investment Partnership Grant (HOME), the Emergency Solutions Grant (ESG), and the Continuum of Care Program Grant for the period covering October 01, 2013 to September 30, 2014.

The CAPER will be available for review beginning Wednesday, October 22, 2014 at the GHURA Community Planning and Development (CPO) Office located at 414 W. Soledad Ave., GCIC Building Suite 306 Hagatna, Guam, the GHURA Main Office located at 117 Bien Venida Avenue, Sinajana, Guam, or you may download the report from our website at www.ghura.org. The public is invited to provide oral commentary on the CAPER during a public meeting scheduled at 10:00 a.m. Friday, November 7, 2014 at the GHURA CPO Office (GCIC Bldg.) in Hagatna, Guam. Written comments will be accepted at the GHURA CPO Office no later than 5:00 p.m. Thursday, November 20, 2014.

Should you require additional information, please contact Ms. Katherine E. Taitano, GHURA Chief Planner, CPO Office, at 475-1322 or email katherine@ghura.org.

GHURA is an Equal Opportunity Employer.

Michael J. Duenas
Executive Director

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Attachment C:

Public Comment



Carlotta Leon Guerrero
Executive Director

Michael Cruz, MD
President Board

Tom Berkemeyer
Vice President Board
Director
Regulatory Compliance
Safety, Security & Environment
Flight Operations Division
Continental Micronesia

Lou A. Leon Guerrero
Treasurer Board
President and CEO
Bank of Guam

Shannon Lujan
Secretary Board
Atty Pacific Law Professionals

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Michael Duenas
Executive Director
GHURA
117 Bien Venida Avenue
Sinajana, Guam 96910
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Nov 20, 2014

Hafa Adai Mr Duenas,

Thank you for the opportunity to comment on the Draft CAPER 2013 report on behalf of Kurason Y Seng Song, the heart of the village.

The Ayuda Foundation committed to GHURA that we would create and or expand programs and activities to strengthen families. We also committed to GHURA that we would create partnerships with other NGO's and service providers.

We make it known in meetings, speeches and thru the media that we are interested in utilizing our buildings, grounds, supplies and equipment to the fullest. To summarize, here is a quick snapshot of who is utilizing the newly renovated buildings.

- The Dept of Public Health Non Communicable Disease Consortium- uses our site to offer community gardening training for other groups
- Kurason Y Sengsong Gardening Club- uses the site for their Monthly Meeting
- Guam Dept of Education via JFKHS, Tiyan HS, Southern High, Okkodo HS and Simon Sanchez HS, UOG & GCC - uses the site for community service & service learning (our volunteer events can attract between 50-120 people at each event)
- Capoeira Mandinga org - Brazilian Self Defense (3 times a week)
- Aikido Self Defense org- uses our site for workshops (quarterly)
- Kenpo Karate org – uses our site for classes for wkly self defense
- Guam Superior Court- uses our site for Juvenile & Adult offenders for Community Service Hours
- The Dept of Public Health- uses our site for CWEP & JOBS clients needing community service by working around our facility (5 currently)
- Island Girl Power Girls- we use the site for Empowerment Clubhouse for girls 7-14yrs
- PEACE org- uses our site for SafeTalk, ASIST Suicide Prevention
- VARO org- uses our site for Sexual Assault 101, Personal Safety
- Friends of the Parks Projects- uses our grounds for parking for volunteers, our buildings for meetings and scheduling events, and they

use our supplies , trailer, tents and equipment which are stored securely on the site. We are adjacent to 12 abandoned urban parks and fields.

- 23 Families – use our community garden lots on the site

- JFK High School Senior class of 2015- used our site for their Haunted house fundraiser

- Island Girl Power – uses bldg for weekly Cooking Nutrition Classes

- U.S. Military ComRel (Community Relation) – uses our sites to schedule projects for many military members

- dozens of community members take tours of our facility monthly

- many people and groups recycle household items via thrift store

- many families access affordable clothing, shoes, books, and house-ware items from our thrift store.

We have just been awarded a grant by Public Health to do diabetes outreach training to vulnerable populations. We plan to utilize the Kurason Y Seng Song site for our prevention training and nutritional cooking classes.

We are in discussion with the USDA Soil division regarding using the site for evening classes for nearby farmers on the Chamorro Land Trust lots.

We have increased the level of activities and programs to folks who can really use some help. We will continue to pay attention to the 'hood' and do all we can to improve the lives of the families we serve.

Thank you for having faith in us,

A handwritten signature in black ink, appearing to read 'Carlotta Leon Guerrero', with a stylized flourish at the end.

Carlotta Leon Guerrero

Attachment D:

Integrated Disbursement and
Information System
Fiscal End Year Reports

U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
List of Activities By Program Year And Project
GUAM, GU

REPORT FOR CPD PROGRAM : ALL
PGM YR : ALL

Plan Year	IDIS Project	Project	IDIS Activity ID		Activity Name	Activity Status	Program	Funded Amount	Draw Amount
1989	1	BGU89AQ ACQUISITION ASAN	27200056	56	ACQUISITION-ASAN REDEVELOPMENT BGU89AQ	Completed	CDBG	\$42,370.23	\$42,370.23
			27200120	120	SWEAT EQUITY PROGRAM BGU89AQ	Completed	CDBG	\$9,235.00	\$9,235.00
		Project Total						\$51,605.23	\$51,605.23
	2	BGU89FH FACILITIES/HEALTH & SAFETY	27200365	365	BGU89FH EMERGENCY RECEIVING HOME	Completed	CDBG	\$360.33	\$360.33
		Project Total						\$360.33	\$360.33
		Program Total					CDBG	\$51,965.56	\$51,965.56
1993	1							\$51,965.56	\$51,965.56
		1989 Total						\$51,965.56	\$51,965.56
								\$51,965.56	\$51,965.56
	1	CONVERTED HOME ACTIVITIES	27200005	5	ADMIN ACTIVITY	Completed	HOME	\$676,652.29	\$676,652.29
			27200006	6	GUAM	Completed	HOME	\$694,450.00	\$694,450.00
		Project Total						\$1,371,102.29	\$1,371,102.29
1994	1							\$1,371,102.29	\$1,371,102.29
		Program Total					HOME	\$1,371,102.29	\$1,371,102.29
		1993 Total						\$1,371,102.29	\$1,371,102.29
	1	CONVERTED HOME ACTIVITIES	27200001	1	HOME COMMITTED FUNDS ADJUSTMENT	Open	HOME	\$0.00	\$0.00
			27200007	7	GUAM	Completed	HOME	\$915,000.00	\$915,000.00
		Project Total						\$915,000.00	\$915,000.00
	2	CONVERTED CDBG ACTIVITIES	27200002	2	CDBG COMMITTED FUNDS ADJUSTMENT	Open	CDBG	\$23,208,055.26	\$23,208,055.26
		Project Total						\$23,208,055.26	\$23,208,055.26
	3	CONVERTED ESG ACTIVITIES	27200003	3	ESG COMMITTED FUNDS ADJUSTMENT	Open	ESG	\$751,081.08	\$751,081.08
		Project Total						\$751,081.08	\$751,081.08
	4	CONVERTED HOPWA ACTIVITIES	27200004	4	HOPWA COMMITTED FUNDS ADJUSTMENT	Open	ESG	\$0.00	\$0.00
		Project Total						\$0.00	\$0.00
	6	BGU94HR FACILITIES/RECREATION-DIRECT	27200039	39	REHAB OF ENRIQUEZ/FINONA BGU94FR	Completed	CDBG	\$3,000.00	\$3,000.00
			27200057	57	REHAB ENRIQUEZ/FINONA APT BGU94HR	Canceled	CDBG	\$0.00	\$0.00
		Project Total						\$3,000.00	\$3,000.00
							CDBG	\$23,211,055.26	\$23,211,055.26
		Program Total					ESG	\$751,081.08	\$751,081.08
							HOME	\$915,000.00	\$915,000.00
1995	1							\$24,877,136.34	\$24,877,136.34
		1994 Total						\$24,877,136.34	\$24,877,136.34
								\$24,877,136.34	\$24,877,136.34
	1	CONVERTED HOME ACTIVITIES	27200008	8	GUAM	Completed	HOME	\$956,484.16	\$956,484.16
			27200135	135	MGU95H DOWN PAYMENT (DPCCA2)	Completed	HOME	\$37,166.00	\$37,166.00
		Project Total						\$993,650.16	\$993,650.16
	2	BGU95SH SERVICES/HOUSING-DIRECT	27200040	40	HOMEOWNERSHIP EDUCATION-DIRECT	Completed	CDBG	\$820.00	\$820.00
		Project Total						\$820.00	\$820.00
	3	BGU95AQ ACQUISITION FOR GUMA MANHOBEN	27200107	107	ACQ GUMA MANHOBEN BGU95AQ	Canceled	CDBG	\$0.00	\$0.00
		Project Total						\$0.00	\$0.00

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Plan Year	IDIS Project	Project	IDIS Activity ID		Activity Name	Activity Status	Program	Funded Amount	Draw Amount
1995	4	BGU95FR RENO OF ASTUMBO SENIOR CENTER	27200108	108	RENO ASTUMBO SEN CTR BGU95FR	Completed	CDBG	\$40,000.00	\$40,000.00
		Project Total						\$40,000.00	\$40,000.00
	5	BGU95AQ LAND ACQ AFF HOMES	27200109	109	LAND ACQ AFF HOMES BGU95AQ	Completed	CDBG	\$135,134.00	\$135,134.00
		Project Total						\$135,134.00	\$135,134.00
	6	BGU95ED MICRO-ENTERPRISE ASSISTANCE	27200119	119	MICRO-ENTERPRISE DEV. PROG-GEDA BGU95ED	Completed	CDBG	\$6,002.00	\$6,002.00
		Project Total						\$6,002.00	\$6,002.00
	7	BGU95FR PUBLIC FACILITIES & IMPROVEMENT	27200122	122	PUBLIC FACILITIES/IMPROVEMENT BGU95FR	Completed	CDBG	\$1,490.00	\$1,490.00
			27200124	124	BGU95FH CONST. OF EMERGENCY SHELTER	Completed	CDBG	\$170,000.00	\$170,000.00
		Project Total						\$171,490.00	\$171,490.00
	8	BGU95FH CONSTRUCTION OF EMERGENCY SHELTER FACILITY	27200154	154	BGU95FH CONST. OF EMERGENCY SHETLER	Completed	CDBG	\$96,185.80	\$96,185.80
			27200363	363	BGU95FH DOE SPECIAL EDUCATION CLASSROOMS	Canceled	CDBG	\$0.00	\$0.00
			27200366	366	BGU95FH EMERGENCY RECEIVING HOME	Completed	CDBG	\$22,573.82	\$22,573.82
		Project Total						\$118,759.62	\$118,759.62
	9	BGU95FH CONSTRUCTION OF TRANSITIONAL LIVING FACILITY	27200155	155	BGU95FH CONST. TRANSITIONAL FACILITY	Completed	CDBG	\$96,185.81	\$96,185.81
		Project Total						\$96,185.81	\$96,185.81
Program Total							CDBG HOME	\$568,391.43	\$568,391.43
1995 Total								\$993,650.16	\$993,650.16
1996	1	BGU96FR-FACILITIES/RECREATION	27200012	12	DEDEDO SENIOR CENTER - BGU96FR	Completed	CDBG	\$169,139.00	\$169,139.00
			27200013	13	TAMUNING SENIOR CENTER - BGU96FR	Completed	CDBG	\$169,138.00	\$169,138.00
			27200014	14	DEDEDO SENIOR CENTER-DIRECT COST BGU96FR	Completed	CDBG	\$2,811.00	\$2,811.00
			27200015	15	TAMUNING SENIOR CTR-DIRECT COST BGU96FR	Completed	CDBG	\$2,674.00	\$2,674.00
			27200059	59	DEDEDO SENIOR CENTER-DIRECT BGU96FR	Canceled	CDBG	\$0.00	\$0.00
			27200060	60	TAMUNING SENIOR CENTER DIRECT BGU96FR	Canceled	CDBG	\$0.00	\$0.00
		Project Total						\$343,762.00	\$343,762.00
	2	BGUX6PL PLANNING	27200041	41	LAND USE PLAN	Completed	CDBG	\$32,162.00	\$32,162.00
			27200046	46	FAIR HOUSING-BGU97AD	Completed	CDBG	\$19,845.00	\$19,845.00
			27200047	47	CONSOLIDATED PLANNING-DIRECT BGU98AD	Completed	CDBG	\$53,193.00	\$53,193.00
			27200050	50	FAIR HOUSING-DIRECT BGU99AD	Completed	CDBG	\$15,484.00	\$15,484.00
			27200058	58	LAND USE PLAN DIRECT COST -BGU96AD	Canceled	CDBG	\$0.00	\$0.00
			27200068	68	CONSOLIDATED PLANNING-DIRECT	Completed	CDBG	\$183,700.00	\$183,700.00
			27200100	100	CONSOLIDATE PLAN BGU00PL	Completed	CDBG	\$146,500.00	\$146,500.00
			27200101	101	FAIR HOUSING BGU00PL	Completed	CDBG	\$56,000.00	\$56,000.00
			27200104	104	CONSOLIDATED PLANNING BGU99PL	Completed	CDBG	\$145,000.00	\$145,000.00
			27200115	115	CONSOLIDATED PLANNING PRJ BGU98AD	Canceled	CDBG	\$0.00	\$0.00
			27200116	116	FAIR HOUSING PRJ BGU99AD	Completed	CDBG	\$40,332.90	\$40,332.90
		Project Total						\$692,216.90	\$692,216.90

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Plan Year	IDIS Project	Project	IDIS Activity ID		Activity Name	Activity Status	Program	Funded Amount	Draw Amount
1996	3	MGU96HA DIRECT HOMEOWNERSHIP ASSIST.	27200053	53	HOMEBUYER SWEAT EQUITY HABITAT-MGU96HA	Completed	HOME	\$4,110.00	\$4,110.00
		Project Total						\$4,110.00	\$4,110.00
	4	BGU96FH FACILITIES/HEALTH & SAFETY	27200061	61	CONST. OF EMERGENCY SHELTER-BGU96FH	Completed	CDBG	\$868,222.10	\$868,222.10
			27200364	364	BGU96FH DOE SPECIAL EDUCATION CLASSROOMS	Canceled	CDBG	\$0.00	\$0.00
		Project Total						\$868,222.10	\$868,222.10
	5	BGU96FH FACILITIES/HEALTH & SAFETY	27200062	62	CONST. OF EMERG. SHELTER DIRECT-BGU96FH	Completed	CDBG	\$15,300.55	\$15,300.55
			27200367	367	BGU96FH EMERGENCY RECEIVING HOME	Completed	CDBG	\$85,680.33	\$85,680.33
		Project Total						\$100,980.88	\$100,980.88
	6	MG96HR HOUSING/REHABILITATION	27200009	9	HABITAT KOCH, WILLIAM	Completed	HOME	\$58,655.03	\$58,655.03
			27200114	114	WILLIAM & MARIA KOCH	Canceled	HOME	\$0.00	\$0.00
			27200127	127	NEDEDOG, WAYNE	Completed	HOME	\$49,999.78	\$49,999.78
			27200128	128	HENRY B.S. CARRIAGA	Completed	HOME	\$54,999.47	\$54,999.47
			27200129	129	MESA, TERESITA	Completed	HOME	\$52,480.05	\$52,480.05
			27200130	130	FLORES, VIVIAN	Completed	HOME	\$52,461.43	\$52,461.43
			27200131	131	ARCEO, ALICIA CONCEPCION	Completed	HOME	\$50,000.00	\$50,000.00
			27200132	132	MGU96HR APILADO, ALFREDO E.	Completed	HOME	\$55,000.00	\$55,000.00
			27200133	133	REYES,DIANA D	Completed	HOME	\$59,000.00	\$59,000.00
			27200134	134	CRUZ, THELMA MARIE	Completed	HOME	\$49,999.65	\$49,999.65
			27200158	158	MGU96HR ELIZABETH NEDEDOG	Completed	HOME	\$55,000.00	\$55,000.00
		Project Total						\$537,595.41	\$537,595.41
	7	BGU96FH PROGRAM COUNSELING FACILITY	27200156	156	BGU96FH PROGRAM COUNSELING FACILITY	Completed	CDBG	\$72,456.78	\$72,456.78
		Project Total						\$72,456.78	\$72,456.78
		Program Total					CDBG	\$2,077,638.66	\$2,077,638.66
							HOME	\$541,705.41	\$541,705.41
		1996 Total						\$2,619,344.07	\$2,619,344.07
1997	1	CONVERTED HOME ACTIVITIES	27200010	10	CATHOLIC SOCIAL SERVICE	Completed	HOME	\$983,050.00	\$983,050.00
		Project Total						\$983,050.00	\$983,050.00
	2	BGU97FR FAC/REC GUMA IFIL	27200042	42	PF&I GUAM IFIL-DIRECT BGU97FR	Completed	CDBG	\$9,975.84	\$9,975.84
			27200063	63	PF&I GROUP HOME-GUMA IFIL DIRECT-BGU97FR	Canceled	CDBG	\$0.00	\$0.00
			27200111	111	PF&I GUMA IFIL PROJECT BGU97FR	Completed	CDBG	\$447,039.40	\$447,039.40
		Project Total						\$457,015.24	\$457,015.24
	3	BGU97FR FAC./REC.-GUMA MANHOBEN	27200043	43	PF&I GUMA MANHOBEN-DIRECT BGU97FR	Completed	CDBG	\$2,672.54	\$2,672.54
			27200064	64	PF&I GROUP HOME-GUMA MANHOBEN-BGU97FR	Canceled	CDBG	\$0.00	\$0.00
			27200112	112	PF&I GUMA MANHOBEN BGU97FR	Completed	CDBG	\$431,195.00	\$431,195.00
		Project Total						\$433,867.54	\$433,867.54
	4	BGU97FH FACILITIES/HEALTH & SAFETY	27200044	44	PF&I ASTUMBO FIRE STA DIRECT BGU97FH	Completed	CDBG	\$160.00	\$160.00
			27200113	113	ASTUMBO FIRE STATION BGU97FH	Completed	CDBG	\$279,320.00	\$279,320.00
			27200368	368	BGU97FH EMERGENCY RECEIVING HOME	Completed	CDBG	\$6,559.32	\$6,559.32

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Plan Year	IDIS Project	Project	IDIS Activity ID		Activity Name	Activity Status	Program	Funded Amount	Draw Amount
1997	4	Project Total						\$286,039.32	\$286,039.32
	5	BGU97SS YOUTH & FAMILY	27200045	45	YOUTH & FAMILY DIRECT COST BGU97SS	Completed	CDBG	\$2,337.00	\$2,337.00
			27200066	66	YOUTH AND FAMILY DIRECT-BGU97SS	Canceled	CDBG	\$0.00	\$0.00
			27200110	110	YOUTH & FAMILY PRJ SANCTUARY BGU97SS	Canceled	CDBG	\$0.00	\$0.00
		Project Total						\$2,337.00	\$2,337.00
	7	MGUX7AD HOME ADMIN	27200054	54	HOME ADMIN. MGU97AD	Completed	HOME	\$102,011.97	\$102,011.97
			27200085	85	HOME ADMIN. COST	Canceled	HOME	\$0.00	\$0.00
			27200102	102	ADMIN M98 MGU98AD	Completed	HOME	\$183,425.50	\$183,425.50
			27200103	103	ADMIN M99 MGU99AD	Completed	HOME	\$200,249.98	\$200,249.98
			27200189	189	M00 ADMIN FUNDS	Completed	HOME	\$200,250.00	\$200,250.00
		Project Total						\$685,937.45	\$685,937.45
	8	BGU97SS YOUTH AND FAMILY PROGRAMS	27200065	65	YOUTH AND FAMILY PROGRAMS	Completed	CDBG	\$54,286.00	\$54,286.00
		Project Total						\$54,286.00	\$54,286.00
	9	REMOVAL OF ARCHITECTURAL BARRIERS IN PUBLIC HOUSING	27200147	147	BGU97OB REMOVAL OF ARCH. BARRIERS IN PH	Canceled	CDBG	\$0.00	\$0.00
		Project Total						\$0.00	\$0.00
	10	CDBG ADMINISTRATIVE COSTS	27200148	148	BGU97AD ADMINISTRATIVE COSTS	Canceled	CDBG	\$0.00	\$0.00
			27200149	149	BGU97AD ADMINISTRATIVE COSTS	Canceled	CDBG	\$0.00	\$0.00
		Project Total						\$0.00	\$0.00
	11	BGU97FH PROGRAM COUNSELING FACILITY	27200157	157	BGU97FH PROGRAM COUNSELING FACILITY	Completed	CDBG	\$20,981.41	\$20,981.41
		Project Total						\$20,981.41	\$20,981.41
		Program Total					CDBG	\$1,254,526.51	\$1,254,526.51
							HOME	\$1,668,987.45	\$1,668,987.45
		1997 Total						\$2,923,513.96	\$2,923,513.96
1998	2	BGU98FH-FACILITIES/HEALTH & SAFETY	27200018	18	ASTUMBO HEAD STR. CONST. BGU98FH	Completed	CDBG	\$101,712.00	\$101,712.00
			27200019	19	ASTUMBO HEAD STR-DIRECT COST BGU98FH	Completed	CDBG	\$2,827.00	\$2,827.00
			27200020	20	CARBULLIDO H. START-CONST BGU98FH	Completed	CDBG	\$114,646.00	\$114,646.00
			27200021	21	CARBULLIDO H. START-DIRECT COST BGU98FH	Completed	CDBG	\$3,279.00	\$3,279.00
			27200022	22	C.L. TAITANO H. START-CONST BGU98FH	Completed	CDBG	\$103,498.00	\$103,498.00
			27200023	23	C.L. TAITANO H.START-DIRECT CST BGU98FH	Completed	CDBG	\$2,027.00	\$2,027.00
			27200024	24	MACHANAONAO H.START-CONST BGU98FH	Completed	CDBG	\$101,712.00	\$101,712.00
			27200025	25	MACHANAONAO H. START-DIRECT COST BGU98FH	Completed	CDBG	\$2,536.00	\$2,536.00
			27200026	26	M.U. LUJAN H. START CONST BGU98FH	Completed	CDBG	\$102,423.00	\$102,423.00
			27200027	27	M.U. LUJAN H. START-DIRECT COST BGU98FH	Completed	CDBG	\$1,858.00	\$1,858.00
			27200028	28	UPI H. START-CONST BGU98FH	Completed	CDBG	\$106,302.00	\$106,302.00
			27200029	29	UPI H.START DIRECT COST BGU98FH	Completed	CDBG	\$2,250.00	\$2,250.00
			27200034	34	ONE STOP HOMELESS ASSIST. OPERAT.EGU99SS	Canceled	ESG	\$0.00	\$0.00
			27200035	35	ONE-STOP HOMELESS ASSIST.-ESS.EGU98SS	Canceled	CDBG	\$0.00	\$0.00

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1998	2	BGU98FH-FACILITIES/HEALTH & SAFETY	27200036	36	ONE-STOP HOMELESS ASSIST.PREVENT-EGU98SS	Canceled	CDBG	\$0.00	\$0.00
			27200037	37	ONE-STOP HOMELESS ASSIST. ADMIN-EGU98SS	Canceled	ESG	\$0.00	\$0.00
			27200071	71	UPI HEAD START PROGRAM-DIRECT BGU98FH	Canceled	CDBG	\$0.00	\$0.00
			27200072	72	ASTUMBO HEADSTART-DIRECT-BGU98FH	Canceled	CDBG	\$0.00	\$0.00
			27200073	73	CARBULLIDO HEADSTART PROGRAM-BGU98FH	Canceled	CDBG	\$0.00	\$0.00
			27200074	74	C.L.TAITANO HEADSTART-DIRECT-BGU98FH	Canceled	CDBG	\$0.00	\$0.00
			27200075	75	MACHANAONAO HEADSTART-DIRECT-BGU98FH	Canceled	CDBG	\$0.00	\$0.00
			27200076	76	M.U. LUJAN HEADSTART DIRECT-BGU98FH	Canceled	CDBG	\$0.00	\$0.00
			27200106	106	CONST TRANSITIONAL LVG SHELTER BGU98FH	Completed	CDBG	\$565,000.00	\$565,000.00
			27200279	279	MERIZO HEAD START CLASSROOM	Completed	CDBG	\$30,398.00	\$30,398.00
			27200280	280	CHIEF BRODIE HEADSTART CLASSROOM	Completed	CDBG	\$5,000.00	\$5,000.00
			27200281	281	TIYAN FOOD BANK AND COUNSELING CENTER	Completed	CDBG	\$69,701.21	\$69,701.21
		Project Total							\$1,315,169.21
	3	BGU98FR-FACILITIES/RECREATION	27200016	16	RENO OF ASTUMBO SEN.CTR CONST. BGU98FR	Completed	CDBG	\$91,351.00	\$91,351.00
			27200017	17	RENO OF ASTUMBO S.CTR-DIRECT CST BGU98FR	Completed	CDBG	\$4,294.00	\$4,294.00
			27200067	67	RENO ASTUMBO CENTER DIRECT BGU98FR	Canceled	CDBG	\$0.00	\$0.00
		Project Total							\$95,645.00
	4	BGU98SS-SERVICES/SOCIAL	27200030	30	ONE STOP HOMELESS ASSIST BGU98SS	Completed	CDBG	\$2,048.00	\$2,048.00
	Project Total							\$2,048.00	\$2,048.00
	5	BGUX8AD CDBG ADMIN	27200031	31	CDBG ADMIN BGU98AD	Completed	CDBG	\$145,460.00	\$145,460.00
			27200051	51	CDBG ADMIN-BGU98AD	Canceled	CDBG	\$0.00	\$0.00
			27200052	52	CDBG ADMIN COST BGU98AD	Completed	CDBG	\$62.00	\$62.00
			27200070	70	CDBG ADMINISTRATIVE COST-BGU98AD	Canceled	CDBG	\$0.00	\$0.00
			27200091	91	CDBG 99 ADMIN BGU99AD	Completed	CDBG	\$287,000.00	\$287,000.00
			27200098	98	CDBG ADMIN BGU00AD	Completed	CDBG	\$287,000.00	\$287,000.00
		Project Total							\$719,522.00
	7	BGU98FR SUBSTANCE ABUSE SERVICES-LIGHTHOUSE PROGRAM	27200077	77	LIGHTHOUSE RECOVERY PROGRAM-BGU98FR	Completed	CDBG	\$34,182.00	\$34,182.00
	Project Total							\$34,182.00	\$34,182.00
	8	BGU98AD CONSOLIDATED PLANNING ACTIVITIES	27200069	69	CONSOLIDATED PLANNING ACTIVITIES-BGU98AD	Canceled	CDBG	\$0.00	\$0.00
	Project Total							\$0.00	\$0.00
	9	EGU98SS ONE STOP HOMELESS ASSISTANCE	27200090	90	ONE STOP HOMELESS ASSIST (OP) EGU98SS	Completed	ESG	\$60,908.00	\$60,908.00
	Project Total							\$60,908.00	\$60,908.00
	10	MGU98HR HOUSING/REHABILITATION	27200011	11	GUAM	Completed	HOME	\$988,639.82	\$988,639.82
	Project Total							\$988,639.82	\$988,639.82
	11	BGU98FH PROGRAM COUNSELING FACILITY	27200159	159	BGU98FH PROGRAM COUNSELING FACILITY	Completed	CDBG	\$189,454.14	\$189,454.14
	Project Total							\$189,454.14	\$189,454.14
	12	HOME REHABILITATION LOAN PROGRAM	27200294	294	MGU98 GUADALUPE WESLEY	Completed	HOME	\$20,950.00	\$20,950.00

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1998	12	HOME REHABILITATION LOAN PROGRAM	27200295	295	MGU98 BERNADITA TENORIO	Completed	HOME	\$16,094.00	\$16,094.00		
			27200296	296	MGU98 MARIA HERNANDEZ	Completed	HOME	\$20,700.00	\$20,700.00		
			27200297	297	MGU98 MARIA CAMACHO	Completed	HOME	\$17,816.18	\$17,816.18		
		Project Total							\$75,560.18	\$75,560.18	
								CDBG	\$2,356,020.35	\$2,356,020.35	
								ESG	\$60,908.00	\$60,908.00	
								HOME	\$1,064,200.00	\$1,064,200.00	
		1998 Total							\$3,481,128.35	\$3,481,128.35	
		1999	1	BGU99FR-FACILITIES/RECREATION	27200032	32	YONA SENIOR CTR-CONST BGU99FR	Completed	CDBG	\$355,559.00	\$355,559.00
					27200033	33	YONA SENIOR CTR-DIRECT COST BGU99FR	Completed	CDBG	\$7,770.00	\$7,770.00
27200125	125				BGU99FR CONST. OF TRANSIT LIVING FAC.	Completed	CDBG	\$225,904.00	\$225,904.00		
27200126	126				BGU99FR CONST. TRANSIT. LIVING-DIRECT	Completed	CDBG	\$9,699.96	\$9,699.96		
27200282	282				TIYAN FOOD BANK AND COUNSELING CENTER	Completed	CDBG	\$66,291.79	\$66,291.79		
27200283	283				REHAB / SINAJANA SENIOR CITIZENS CENTER	Completed	CDBG	\$128,813.77	\$128,813.77		
27200284	284				REHAB/ SINAJANA SENIOR CITIZENS CENTER	Completed	CDBG	\$107,374.64	\$107,374.64		
27200285	285				REHAB/SINAJANA CENTER DIRECT COST	Completed	CDBG	\$12,863.84	\$12,863.84		
27200355	355				BGU99FR DEMENTIA CARE FACILITY	Completed	CDBG	\$9,138.73	\$9,138.73		
27200369	369			BGU99FR LIHENG TRANSITIONAL HOUSING	Completed	CDBG	\$122,878.78	\$122,878.78			
Project Total							\$1,046,294.51	\$1,046,294.51			
2	EGU98SS - ONE STOP HOMELESS CTR		27200038	38	ONE-STOP HOMELESS ASSIST (OP)-EGU98SS	Canceled	ESG	\$0.00	\$0.00		
								\$0.00	\$0.00		
3	BGU99FH FAC./HEALTH -INARAJAN SENIOR CENTER-DIRECT		27200048	48	INARAJAN SENIOR CENTER-DIRECT BGU99FH	Completed	CDBG	\$26,590.67	\$26,590.67		
					27200078	78	YONA SENIOR CENTER-DIRECT-BGU98FR	Canceled	CDBG	\$0.00	\$0.00
					27200079	79	INARAJAN SENIOR CENTER DIRECT-BGU99FR	Canceled	CDBG	\$0.00	\$0.00
					27200117	117	INARAJAN SENIOR CTR BGU99FH	Completed	CDBG	\$516,527.30	\$516,527.30
Project Total							\$543,117.97	\$543,117.97			
4	BGU99SH HOMEOWNERSHIP EDUCATION-DIRECT		27200049	49	HOMEOWNERSHIP EDUCATION-DIRECT BGU99SH	Completed	CDBG	\$3,064.00	\$3,064.00		
					27200083	83	HOMEOWNERSHIP EDUCATION-DIRECT-BGU99SH	Canceled	CDBG	\$0.00	\$0.00
Project Total							\$3,064.00	\$3,064.00			
5	BGU99AD FAIR HOUSING-DIRECT		27200084	84	FAIR HOUSING CAMPAING-DIRECT-BGU99AD	Canceled	CDBG	\$0.00	\$0.00		
								\$0.00	\$0.00		
6	EGU99AD ESG ADMIN		27200055	55	ESG ADMIN. COST EGU99AD	Completed	ESG	\$5,250.00	\$5,250.00		
					27200087	87	ESG ADMINISTRATIVE COST	Canceled	ESG	\$0.00	\$0.00
Project Total							\$5,250.00	\$5,250.00			
7	BGU99SS PUBLIC SERVICE-FAMILY SUPPORTIVE SERVICES		27200080	80	FAMILY SUPPORTIVE SERVICES-BUG99SS	Completed	CDBG	\$131,036.59	\$131,036.59		
								\$131,036.59	\$131,036.59		
8	BGU99ED ED ASSISTANCE		27200081	81	ECONOMIC SELF-SUFFICIENCY-BGU99ED	Completed	CDBG	\$48,048.00	\$48,048.00		

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1999	8	BGU99ED ED ASSISTANCE	27200099 99	ECONOMIC SELF SUFF DIRECT BGU99ED	Completed	CDBG	\$4,887.71	\$4,887.71
			27200105 105	ENTREPRENEURIAL DEV BGU99ED	Completed	CDBG	\$422,000.00	\$422,000.00
		Project Total					\$474,935.71	\$474,935.71
	9	EGU99SS PUBLIC SERVICE-GUIDANCE COUNSELING/TRAINING PROGRAM	27200086 86	GUIDANCE COUNSELING-EGU99SS	Completed	ESG	\$96,183.46	\$96,183.46
		Project Total					\$96,183.46	\$96,183.46
	10	BUGU99SH HOMEOWNERSHIP EDUCATION	27200082 82	HOMEOWNERSHIP EDUCATION-BGU99SH	Completed	CDBG	\$117,557.22	\$117,557.22
	12	MGU99HR HOUSING/REHABILITATION	27200136 136	MGU99HR REHAB NICOLASA C. HUIHUI	Completed	HOME	\$21,300.00	\$21,300.00
			27200137 137	MGU99HR REHAB ROSARIO C. CEPEDA	Completed	HOME	\$16,731.00	\$16,731.00
			27200138 138	MGU99HR REHAB JUAN LIZAMA MESA	Completed	HOME	\$22,800.00	\$22,800.00
			27200139 139	MGU99HR VICENTE & TERESITA SAN NICOLAS	Completed	HOME	\$20,000.00	\$20,000.00
			27200140 140	MGU99RH LAWRENCE & AMPARO BABIN	Completed	HOME	\$25,000.00	\$25,000.00
			27200141 141	MGU99RH FRANCISCO & ROSARIO NEDEDOG	Completed	HOME	\$19,700.00	\$19,700.00
			27200142 142	MGU99RH RAMON & ALFONSINA TORRES	Completed	HOME	\$23,400.00	\$23,400.00
			27200143 143	MGU99RH JESUS P. TOPASNA	Completed	HOME	\$21,688.00	\$21,688.00
			27200144 144	MGU99RH FELISA C. SORIANO	Completed	HOME	\$18,000.00	\$18,000.00
			27200145 145	MGU99RH JUAN & DOLORES CRUZ	Completed	HOME	\$17,250.00	\$17,250.00
			27200146 146	MGU99HR REHAB BERNARDO & LAUREANA DIAT	Completed	HOME	\$23,600.00	\$23,600.00
			27200150 150	MGU99HR REHAB MAGDALENA S.N. BAYANI	Completed	HOME	\$25,000.00	\$25,000.00
			27200151 151	MGU99HR REHAB MAGDALENA P. DIAZ	Completed	HOME	\$19,000.00	\$19,000.00
			27200152 152	MGU99HR REHAB MARIA T. CAMACHO	Completed	HOME	\$24,600.00	\$24,600.00
			27200153 153	MGU99HR REHAB FRANK AND CRISANTA DELGADO	Completed	HOME	\$20,888.00	\$20,888.00
			27200167 167	MGU99HR FELIPE & JOSEPHINE CANDASO	Completed	HOME	\$25,000.00	\$25,000.00
			27200168 168	MGU99HR JOSEFINA C. MANTANONA	Completed	HOME	\$13,900.00	\$13,900.00
			27200173 173	MGU99HR JOSE C & BARCILICA T. FRANQUEZ	Completed	HOME	\$22,300.00	\$22,300.00
			27200174 174	MGU99 CLEOTLDE M. BAMBA	Completed	HOME	\$17,800.00	\$17,800.00
			27200188 188	MGU99RH FRED & ROSA M. TORRES	Completed	HOME	\$22,460.00	\$22,460.00
			27200190 190	MGU99 REHAB ROSARIO C. ALACANTARA	Completed	HOME	\$25,000.00	\$25,000.00
			27200193 193	MGU99 DIRECT	Completed	HOME	\$46,217.00	\$46,217.00
			27200194 194	MGU99HR JESUS S. & EDNA DUENAS	Completed	HOME	\$22,055.00	\$22,055.00
			27200195 195	MGU99HR NICK & AGUEDA SAZON	Completed	HOME	\$25,000.00	\$25,000.00
			27200196 196	MGU99HR FIDEL L.G. JESUS	Completed	HOME	\$16,200.00	\$16,200.00
			27200197 197	MGU99HR GABRIEL & MARIA AGOUN	Completed	HOME	\$21,100.00	\$21,100.00
			27200198 198	MGU99HR ANA ROSARIO	Completed	HOME	\$24,450.00	\$24,450.00
			27200199 199	MGU99HR MARIA DIAZ	Completed	HOME	\$23,800.00	\$23,800.00
			27200200 200	MGU99HR SALVACION REMOTIGUE	Completed	HOME	\$22,061.00	\$22,061.00
			27200201 201	ANA AGUON	Completed	HOME	\$14,000.00	\$14,000.00
			27200202 202	DELIA S. GARCIA	Completed	HOME	\$15,223.00	\$15,223.00

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1999	12	MGU99HR HOUSING/REHABILITATION	27200203	203	MARINA SANTIAGO & VILLAMOR SANTIAGO	Completed	HOME	\$19,900.00	\$19,900.00	
			27200204	204	LUIS PENAFLO	Completed	HOME	\$20,500.00	\$20,500.00	
			27200205	205	MGU99HR JOAQUIN & DOROTHY SABLAN	Completed	HOME	\$17,400.00	\$17,400.00	
			27200206	206	MGU99HR JUAN & VERONICA UNGACTA	Completed	HOME	\$18,200.00	\$18,200.00	
			27200207	207	OLIMPIO & SALOME MUEDEN	Completed	HOME	\$25,000.00	\$25,000.00	
			27200208	208	MGU99HR VICENTE & ROSARIO LUJAN	Completed	HOME	\$19,400.00	\$19,400.00	
			27200209	209	MGU99HR ANGUSTIA EVARISTO	Completed	HOME	\$18,300.00	\$18,300.00	
			27200210	210	MGU99HR LUZ E. SANTOS	Canceled	HOME	\$0.00	\$0.00	
			27200211	211	MGU99HR EDWARD PEREIRA	Completed	HOME	\$20,450.00	\$20,450.00	
			27200212	212	MGU99HR JOAQUIN MUNOZ	Completed	HOME	\$25,000.00	\$25,000.00	
			27200213	213	MGU99HR ANITA VENUS	Completed	HOME	\$20,924.00	\$20,924.00	
			27200214	214	MGU99HR ANA SAN AGUSTIN	Completed	HOME	\$24,868.00	\$24,868.00	
			27200215	215	MGU99HR PEDRO SAN NICOLAS	Canceled	HOME	\$0.00	\$0.00	
			27200216	216	MGU99HR JUAN C. CRUZ	Completed	HOME	\$33,500.00	\$33,500.00	
			27200217	217	MGU99HR EDDIE MAYRINA	Completed	HOME	\$21,950.00	\$21,950.00	
			27200218	218	MGU99HR ISIDRO MENDIOLA	Completed	HOME	\$23,630.00	\$23,630.00	
			27200219	219	MGU99HR RAMON QUIDACHAY	Completed	HOME	\$22,075.00	\$22,075.00	
			27200220	220	MGU99HR TEOFILA RABON	Completed	HOME	\$16,377.00	\$16,377.00	
			27200221	221	MGU99HR JOSE P. CRUZ	Completed	HOME	\$18,680.00	\$18,680.00	
			27200222	222	MGU99HR FRANCISCO MAFNAS	Canceled	HOME	\$0.00	\$0.00	
			27200223	223	MGU99HR VICENTE CHAMPACO	Completed	HOME	\$24,982.00	\$24,982.00	
			27200224	224	MGU99HR STEVEN S.N. SANTOS	Completed	HOME	\$22,866.00	\$22,866.00	
			27200225	225	MGU99HR VICENTE M. CRUZ	Completed	HOME	\$25,000.00	\$25,000.00	
			27200226	226	MGU99HR ROSIE ELLIOT	Canceled	HOME	\$0.00	\$0.00	
			27200245	245	MGU99HR LINDA LEON GUERRERO	Completed	HOME	\$25,000.00	\$25,000.00	
			27200246	246	MGU99HR STEVEN S.N. SANTOS	Canceled	HOME	\$0.00	\$0.00	
					Project Total					
		13	BGU99FH PROGRAM COUNSELING FACILITY	27200160	160	BGU99FH PROGRAM COUNSELING FACILITY	Canceled	CDBG	\$0.00	\$0.00
			Project Total						\$0.00	\$0.00
								CDBG	\$2,316,006.00	\$2,316,006.00
		Program Total						ESG	\$101,433.46	\$101,433.46
								HOME	\$1,139,525.00	\$1,139,525.00
									\$3,556,964.46	\$3,556,964.46
2000	1	BGU00FR-FACILITIES/RECREATION	27200088	88	NEW CONSTR N POLICE PRECINCT BGU00FR	Canceled	CDBG	\$0.00	\$0.00	
			27200089	89	NEW CONST N POL PRECT DIRECT BGU00FR	Completed	CDBG	\$2,278.39	\$2,278.39	
			27200092	92	NEW CONST INARAJAN FIRE STA BGU00FR	Completed	CDBG	\$810,042.06	\$810,042.06	
			27200093	93	INARJAN FIRE STATION DIRECT BGU00FR	Completed	CDBG	\$29,360.77	\$29,360.77	
			27200286	286	REHAB/ SINAJANA SENIOR CITIZENS CENTER	Completed	CDBG	\$12,738.07	\$12,738.07	

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2000	1	BGU00FR-FACILITIES/RECREATION	27200289	289	DEMOLITION OF AGANA HEIGHTS INCINERATOR	Canceled	CDBG	\$0.00	\$0.00
			27200290	290	DEMOLITION OF OLD DISPENSARY IN AGAT	Completed	CDBG	\$40,000.00	\$40,000.00
			27200309	309	BGU00FR PARA I MANHOBEN REHABILITATION	Completed	CDBG	\$69,983.54	\$69,983.54
			27200356	356	BGU00FR DEMENTIA CARE FACILITY	Completed	CDBG	\$14,545.26	\$14,545.26
			27200360	360	BGU00FR AGANA HEIGHTS SENIOR CENTER	Completed	CDBG	\$70,000.00	\$70,000.00
		Project Total						\$1,048,948.09	\$1,048,948.09
	2	BGU00FH FACILITIES/HEALTH & SAFETY	27200094	94	CONSTRUCTION OF GROUP HOME BGU00FH	Completed	CDBG	\$481,681.28	\$481,681.28
			27200095	95	CONST GROUP HOME DIRECT BGU00FH	Completed	CDBG	\$18,318.72	\$18,318.72
			27200287	287	DOE SPECIAL EDUCATION CLASSROOMS	Completed	CDBG	\$387,270.02	\$387,270.02
			27200288	288	DOE SPECIAL EDUCATION CLASS DIRECT COSTS	Completed	CDBG	\$17,446.84	\$17,446.84
		Project Total						\$904,716.86	\$904,716.86
	3	BGU00SS SERVICES/SOCIAL	27200096	96	ONE STOP HOMELESS SALVATION ARMY BGU00SS	Completed	CDBG	\$81,551.91	\$81,551.91
			27200097	97	LGHTHSE REC CTR SALVATION ARMY BGU00SS	Completed	CDBG	\$345,000.00	\$345,000.00
		Project Total						\$426,551.91	\$426,551.91
	4	EGU00SS SERVICES/SOCIAL	27200121	121	ONE-STOP HOMELESS ASSIST. EGU00SS	Completed	ESG	\$116,850.00	\$116,850.00
			27200123	123	EGU00AD ADMIN	Completed	ESG	\$6,150.00	\$6,150.00
		Project Total						\$123,000.00	\$123,000.00
	5	MGUXXHC CONSTRUCTION/HOUSING	27200118	118	HOUSING CONSTRUCTION MGU00HC	Completed	HOME	\$3,190,100.11	\$3,190,100.11
			27200191	191	HOUSING CONSTRUCTION MGU96HC	Canceled	HOME	\$0.00	\$0.00
			27200192	192	CONSTRUCTION DIRECT MGU96HC	Canceled	HOME	\$0.00	\$0.00
			27200237	237	CONSTRUCTION DIRECT COST MGU00HC	Canceled	HOME	\$0.00	\$0.00
			27200240	240	MGU01HC ASTUMBO 40 HOMES	Canceled	HOME	\$0.00	\$0.00
			27200241	241	MGU01HC ASTUMBO 40 DIRECT COSTS	Canceled	HOME	\$0.00	\$0.00
		Project Total						\$3,190,100.11	\$3,190,100.11
							CDBG	\$2,380,216.86	\$2,380,216.86
							ESG	\$123,000.00	\$123,000.00
							HOME	\$3,190,100.11	\$3,190,100.11
		Program Total						\$5,693,316.97	\$5,693,316.97
		2000 Total							
2001	1	BGU01AD GENERAL ADMINISTRATIVE AND PLANNING COSTS	27200161	161	BGU01AD FAIR HOUSING EDUCATION	Completed	CDBG	\$56,000.00	\$56,000.00
			27200162	162	BGU01AD CONSOLIDATED PLANNING ACTIVITIES	Completed	CDBG	\$211,250.00	\$211,250.00
			27200163	163	BGU01AD ADMINISTRATIVE COSTS	Completed	CDBG	\$286,300.00	\$286,300.00
		Project Total						\$553,550.00	\$553,550.00
	2	BGU01FH FACILITIES / HEALTH AND SAFETY	27200175	175	BGU01FH CF. BRODIE H. START - CONST.	Completed	CDBG	\$232,410.00	\$232,410.00
			27200176	176	BGU01FH CF. BRODIE H. START - DIRECT	Completed	CDBG	\$7,588.01	\$7,588.01
			27200177	177	BGU01FH M.A. ULLOA H.START - CONST.	Completed	CDBG	\$253,700.00	\$253,700.00
			27200178	178	BGU01FH M.A. ULLOA H. START - DIRECT	Completed	CDBG	\$6,299.54	\$6,299.54
			27200179	179	BGU01FH MERIZO H. START - CONST.	Completed	CDBG	\$110,492.00	\$110,492.00
	27200180	180	BGU01FH MERIZO H. START - DIRECT	Completed	CDBG	\$9,507.54	\$9,507.54		

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2001	2	Project Total						\$619,997.09	\$619,997.09
	3	BGU01SG PUBLIC SERVICE	27200164	164	BGU01SG ONE-STOP HOMELESS ASSIST. CENTER	Completed	CDBG	\$45,000.00	\$45,000.00
			27200165	165	BGU01SG FAMILY SUPPORT SERVICES	Completed	CDBG	\$49,896.03	\$49,896.03
		Project Total						\$94,896.03	\$94,896.03
	4	BGU01SS SERVICES / SOCIAL	27200166	166	BGU01SS LIGHTHOUSE RECOVERY CENTER	Completed	CDBG	\$330,000.00	\$330,000.00
		Project Total						\$330,000.00	\$330,000.00
	5	EGU01FH ONE-STOP HOMELESS ASSISTANCE CENTER	27200169	169	EGU01FH ESSENTIAL SERVICES	Completed	ESG	\$36,600.00	\$36,600.00
			27200170	170	EGU01FH HOMELESS PREVENTION	Completed	ESG	\$36,555.85	\$36,555.85
			27200171	171	EGU01FH OPERATIONS COSTS	Completed	ESG	\$42,744.15	\$42,744.15
			27200172	172	EGU01FH ADMINISTRATIVE COSTS	Completed	ESG	\$6,100.00	\$6,100.00
		Project Total						\$122,000.00	\$122,000.00
	6	BGU01FR FACILITIES / RECREATION	27200181	181	BGU01FR DEMENTIA CARE FACILITY - CONST.	Completed	CDBG	\$603,336.90	\$603,336.90
			27200182	182	BGU01FR DEMENTIA CARE FACILITY - DIRECT	Completed	CDBG	\$12,603.58	\$12,603.58
			27200183	183	BGU01FR PROGRAM COUNSELING - CONST.	Canceled	CDBG	\$0.00	\$0.00
			27200184	184	BGU01FR PROGRAM COUNSELING - DIRECT	Canceled	CDBG	\$0.00	\$0.00
			27200185	185	BGU01FR FOOD BANK & COUNSEL CENTER-CONST	Completed	CDBG	\$218,339.50	\$218,339.50
			27200186	186	BGU01FR FOOD BANK & COUNSEL CENTER-DIREC	Completed	CDBG	\$22,564.73	\$22,564.73
			27200231	231	BGU01FR ACQ. OF FIRE FIGHTING VEHICLE	Completed	CDBG	\$290,000.00	\$290,000.00
			27200232	232	BGU01FR DEMO OLD INARAJAN FIRE/MAYOR	Completed	CDBG	\$22,450.00	\$22,450.00
			27200233	233	BGU01FR DEMO OLD INARJ FIRE/MAYOR-DIRECT	Completed	CDBG	\$714.33	\$714.33
			27200234	234	BGU01FR INSTALL WATER TANK AT CSS	Completed	CDBG	\$40,000.00	\$40,000.00
			27200235	235	BGU01FR TOTO GARDENS MULTI-PURPOSE-RENO	Completed	CDBG	\$38,919.47	\$38,919.47
			27200236	236	BGU01FR TOTO GARDENS MULTIPURPOSE-DIRECT	Canceled	CDBG	\$0.00	\$0.00
			27200362	362	BGU01FR PARA I MANHOBEN REHABILITATION	Canceled	CDBG	\$0.00	\$0.00
			27200436	436	BGU01FR NEW NORTHERN POLICE PRECINCT	Completed	CDBG	\$1,975.72	\$1,975.72
		Project Total						\$1,250,904.23	\$1,250,904.23
	7	MGU01RE REHABILITATION	27200227	227	MGU01HR JOSE L.G. CRUZ	Completed	HOME	\$25,000.00	\$25,000.00
			27200228	228	MGU01HR JOSEPHINE SANCHEZ	Completed	HOME	\$25,000.00	\$25,000.00
			27200229	229	MGU01HR ALFONSO REYES	Completed	HOME	\$19,020.00	\$19,020.00
			27200230	230	MGU01HR ENGRACIA GUTIERREZ	Completed	HOME	\$25,000.00	\$25,000.00
			27200238	238	DIRECT COST REHAB	Completed	HOME	\$119,802.41	\$119,802.41
			27200239	239	MGU01HR ROSIE ELLIOT	Canceled	HOME	\$0.00	\$0.00
			27200247	247	MGU01HR STEVEN S.N. SANTOS	Canceled	HOME	\$0.00	\$0.00
			27200291	291	MGU01 HEPOLITO LIZAMA	Completed	HOME	\$18,900.00	\$18,900.00
			27200292	292	MGU01 RITA GARCIA	Completed	HOME	\$22,650.00	\$22,650.00
			27200298	298	MGU01 MARIA CAMACHO	Completed	HOME	\$6,133.82	\$6,133.82
			27200302	302	MGU01RE TRINADAD SUSUICO	Completed	HOME	\$19,680.00	\$19,680.00
			27200311	311	MGU01RE FRANCISCA QUICHOCHO	Completed	HOME	\$21,388.00	\$21,388.00

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2001	7	MGU01RE REHABILITATION	27200322	322	MGU01HR MARGARITA YOSHIDA	Completed	HOME	\$32,692.00	\$32,692.00	
			27200323	323	MGU01RE ALEJANDRO GERALDO	Completed	HOME	\$15,718.00	\$15,718.00	
			27200324	324	MGU01RE MARIA LIZAMA	Completed	HOME	\$23,820.00	\$23,820.00	
			27200325	325	MGU01RE MIGUELA CATAHAY	Completed	HOME	\$37,000.00	\$37,000.00	
			27200326	326	MGU01RE CHARLES/NANCY PINAULA	Completed	HOME	\$21,718.00	\$21,718.00	
			27200327	327	MGU01RE RICARDO/MARIA CAMACHO	Completed	HOME	\$19,170.00	\$19,170.00	
			27200328	328	MGU01RE MARGARITA FLORES	Completed	HOME	\$31,300.00	\$31,300.00	
			27200329	329	MGU01RE JUAN CASTRO	Completed	HOME	\$28,388.00	\$28,388.00	
			27200330	330	MGU01RE CATALINA BLAS	Canceled	HOME	\$0.00	\$0.00	
	8	MGU01HB HOMEBUYER ASSISTANCE	Project Total						\$512,380.23	\$512,380.23
			27200242	242	DPCC JAMES & PATRICIA TOVES	Completed	HOME	\$12,700.00	\$12,700.00	
			27200243	243	DPCC EDGAR & JOELMA LAGRIMAS	Completed	HOME	\$12,700.00	\$12,700.00	
			27200244	244	SAUNA M. SANTOS	Completed	HOME	\$10,900.00	\$10,900.00	
			27200271	271	DPCC RUTH ANN & JULIAN HUALDE	Completed	HOME	\$10,900.00	\$10,900.00	
			27200272	272	MARISOL M. ANDRADE	Completed	HOME	\$12,700.00	\$12,700.00	
			27200273	273	DPCC EFREN & MARIA NAGOY	Completed	HOME	\$12,700.00	\$12,700.00	
			27200274	274	DPCC ANTONIO & JANE PONCE	Completed	HOME	\$12,700.00	\$12,700.00	
			27200275	275	DPCC JOHN & RITA ACOSTA	Canceled	HOME	\$0.00	\$0.00	
			27200276	276	DPCC ANTONIO & EMMA MENDOZA	Completed	HOME	\$12,700.00	\$12,700.00	
			27200277	277	DPCC ARLENE CAMACHO	Completed	HOME	\$12,700.00	\$12,700.00	
			27200278	278	DPCC BERNADETTE LUJAN & PETER PEREZ	Completed	HOME	\$12,700.00	\$12,700.00	
			27200293	293	DPCC ROMEL & BRENDA MERCADO	Completed	HOME	\$12,700.00	\$12,700.00	
			27200299	299	MGU01HB JAYSON AYSON	Completed	HOME	\$10,900.00	\$10,900.00	
			27200300	300	MGU01HB EUSEBIO P. BONIFACIO	Completed	HOME	\$12,700.00	\$12,700.00	
			27200301	301	MGU01HB ROMEO M. & CORAZON C. GOMEZ	Completed	HOME	\$12,700.00	\$12,700.00	
			27200303	303	MGU01HB GREGORY AND GERALDINE PANGELINAN	Completed	HOME	\$10,900.00	\$10,900.00	
			27200304	304	MGU01HB CRISANTO AND MYRNA ROSERO	Completed	HOME	\$10,900.00	\$10,900.00	
			27200305	305	MGU01HB REMEDOUS MALIG	Completed	HOME	\$12,700.00	\$12,700.00	
			27200306	306	MGU01HB STEVEN BAUTISTA	Completed	HOME	\$12,700.00	\$12,700.00	
			27200307	307	MGU01HB FELICIANO AND DOROTHY ARCEO	Completed	HOME	\$12,700.00	\$12,700.00	
			27200308	308	MGU01HB WILLIE RARAS & ELIZABETH APURON	Completed	HOME	\$12,700.00	\$12,700.00	
			27200312	312	MGU01HB FRANK T. AND VIVIAN C. SALAS	Completed	HOME	\$10,900.00	\$10,900.00	
			27200313	313	MGU01HB RANITO AND FLORINDA ULATAN	Completed	HOME	\$10,900.00	\$10,900.00	
			27200314	314	MGU01HB ESSIE AND JOHN AQUINO	Completed	HOME	\$10,000.00	\$10,000.00	
			27200315	315	MGU01HB RANDY AND KIMBERLY ABRAHAM	Completed	HOME	\$12,700.00	\$12,700.00	
			27200316	316	MGU01HB JOHNNY AND WINIFREDA BLAS	Completed	HOME	\$12,700.00	\$12,700.00	
			27200317	317	MGU01HB CEASAR AND MARISSA IBARDOLASA	Completed	HOME	\$12,700.00	\$12,700.00	
			27200318	318	MGU01HB SE ROSITA MARTINEZ JULIOS JULIOS	Canceled	HOME	\$0.00	\$0.00	
			27200319	319	MGU01HB SE JOCELYN GARRIDO	Canceled	HOME	\$0.00	\$0.00	

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2001	8	MGU01HB HOMEBUYER ASSISTANCE	27200320	320	MGU01HB SE BILLIE ANTONIO	Canceled	HOME	\$0.00	\$0.00
			27200321	321	MGU01HB SE BARRON AFLLEJE	Canceled	HOME	\$0.00	\$0.00
		Project Total						\$314,900.00	\$314,900.00
	9	MGU01AD ADMINISTRATION	27200187	187	MGU01AD ADMINISTRATIVE COSTS	Completed	HOME	\$224,850.00	\$224,850.00
								\$224,850.00	\$224,850.00
	10	MGU01HB SWEAT EQUITY HOMEBUYER ASSISTANCE	27200332	332	MGU01HB ROSITA MARTINEZ/JULIOS JULIOS	Completed	HOME	\$43,179.00	\$43,179.00
			27200333	333	MGU01HB JOCELYN GARRIDO/RANDY VILLANUEVA	Canceled	HOME	\$0.00	\$0.00
			27200334	334	MGU01HB BILLIE P. & GLORILYN D. ANTONIO	Completed	HOME	\$47,372.00	\$47,372.00
			27200335	335	MGU01HB	Completed	HOME	\$57,901.00	\$57,901.00
			27200336	336	MGU01HB LORETA S. CONWAY	Canceled	HOME	\$0.00	\$0.00
		Project Total						\$148,452.00	\$148,452.00
							CDBG	\$2,849,347.35	\$2,849,347.35
							ESG	\$122,000.00	\$122,000.00
							HOME	\$1,200,582.23	\$1,200,582.23
		Program Total						\$4,171,929.58	\$4,171,929.58
		2001 Total							
2002	1	BGU02FH FACILITIES / HEALTH & SAFETY	27200248	248	BGU02FH ACQUISITION FACILITY CSS - DIRECT	Canceled	CDBG	\$0.00	\$0.00
			27200249	249	BGU02FH ACQUISITION OF FACILITY FOR CSS	Canceled	CDBG	\$0.00	\$0.00
		Project Total						\$0.00	\$0.00
	2	BGU02FR FACILITIES / RECREATION	27200250	250	BGU02FR AGANA HTS. SENIOR CTR. - DIRECT	Completed	CDBG	\$16,326.36	\$16,326.36
			27200251	251	BGU02FR AGANA HEIGHTS SENIOR CENTER	Completed	CDBG	\$283,572.68	\$283,572.68
			27200252	252	BGU02FR AGAT SENIOR CENTER - DIRECT	Completed	CDBG	\$17,536.69	\$17,536.69
			27200253	253	BGU02FR AGAT SENIOR CENTER	Completed	CDBG	\$286,220.69	\$286,220.69
			27200254	254	BGU02FR MERIZO SENIOR CENTER - DIRECT	Completed	CDBG	\$18,981.00	\$18,981.00
			27200255	255	BGU02FR MERIZO SENIOR CENTER	Completed	CDBG	\$446,009.00	\$446,009.00
			27200256	256	BGU02FR PITI SENIOR CENTER - DIRECT	Completed	CDBG	\$88.26	\$88.26
			27200257	257	BGU02FR PITI SENIOR CENTER	Canceled	CDBG	\$0.00	\$0.00
			27200310	310	BGU02FR INSTALL WATER TANK AT CSS	Completed	CDBG	\$25,000.00	\$25,000.00
			27200357	357	BGU02FR EMERGENCY SHELTER FACILITY	Completed	CDBG	\$153,656.10	\$153,656.10
			27200358	358	BGU02FR DEMENTIA CARE FACILITY	Completed	CDBG	\$44,392.64	\$44,392.64
			27200359	359	BGU02FR SINAJANA SENIOR CITIZENS CENTER	Completed	CDBG	\$77,505.91	\$77,505.91
			27200361	361	BGU02FR PARA I MANHOBEN REHABILITATION	Canceled	CDBG	\$0.00	\$0.00
			27200437	437	BGU02 NEW NORTHERN POLICE PRECINCT	Completed	CDBG	\$226,420.77	\$226,420.77
			27200438	438	BGU02FH NEW FIRE STATION, DEDED	Completed	CDBG	\$196,286.82	\$196,286.82
		Project Total						\$1,791,996.92	\$1,791,996.92
	3	BGU02SS SERVICES / SOCIAL	27200258	258	BGU02SS LIGHTHOUSE RECOVERY CENTER	Completed	CDBG	\$300,000.00	\$300,000.00
			27200259	259	BGU02SS PROJECT REACH OUT	Canceled	CDBG	\$0.00	\$0.00
		Project Total						\$300,000.00	\$300,000.00
	4	BGU02SG PUBLIC SERVICE	27200260	260	BGU02SG AYUDA I FAMILIA	Completed	CDBG	\$51,850.00	\$51,850.00

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2002	4	BGU02SG PUBLIC SERVICE	27200261	261	BGU02SG ONESTOP HOMELESS ASSISTANCE CNTR	Completed	CDBG	\$38,973.65	\$38,973.65
		Project Total						\$90,823.65	\$90,823.65
	5	BGU02AD GENERAL ADMINISTRATION & PLANNING COSTS	27200262	262	BGU02AD FAIR HOUSING EDUCATION	Completed	CDBG	\$56,000.00	\$56,000.00
			27200263	263	BGU02AD CONSOLIDATED PLANNING ACTIVITIES	Completed	CDBG	\$221,900.00	\$221,900.00
			27200264	264	BGU02AD ADMINISTRATIVE COSTS	Completed	CDBG	\$277,900.00	\$277,900.00
		Project Total						\$555,800.00	\$555,800.00
	6	MGU02RE REHABILITATION	27200265	265	MGU02RE REHAB. LOAN PROGRAM - DIRECT	Canceled	HOME	\$0.00	\$0.00
			27200331	331	MGU02RE CATALINA BLAS	Canceled	HOME	\$0.00	\$0.00
		Project Total						\$0.00	\$0.00
	8	MGU02AD ADMINISTRATION	27200266	266	MGU02AD ADMINISTRATIVE COSTS	Completed	HOME	\$224,850.00	\$224,850.00
		Project Total						\$224,850.00	\$224,850.00
	9	EGU02FH ONE-STOP HOMELESS ASSISTANCE CENTER	27200267	267	EGU02FH ESSENTIAL SERVICES	Completed	ESG	\$36,900.00	\$36,900.00
			27200268	268	EGU02FH OPERATIONS COSTS	Completed	ESG	\$43,050.00	\$43,050.00
			27200269	269	EGU02FH HOMELESS PREVENTION	Completed	ESG	\$36,900.00	\$36,900.00
			27200270	270	EGU02FH ADMINISTRATIVE COSTS	Completed	ESG	\$6,150.00	\$6,150.00
		Project Total						\$123,000.00	\$123,000.00
	10	MGU02HC CONSTRUCTION/HOUSING	27200370	370	MGU02HC ASTUMBO 36 HOMES	Completed	HOME	\$2,995,767.84	\$2,995,767.84
			27200396	396	MGU02HC ASTUMBO 36 HOMES-DIRECT	Canceled	HOME	\$0.00	\$0.00
			27200397	397	MGU02HC ASTUMBO 36 HOMES-DIRECT	Completed	HOME	\$111,944.25	\$111,944.25
			27200413	413	ASTUMBO	Canceled	CDBG	\$0.00	\$0.00
			27200414	414	ASTUMBO	Canceled	CDBG	\$0.00	\$0.00
		Project Total						\$3,107,712.09	\$3,107,712.09
	11	BGU02FI WATER / SEWER IMPROVEMENTS	27200469	469	CONST. OF WTR & SWR LINES IRONWOOD MANOR	Completed	CDBG	\$54,312.31	\$54,312.31
		Project Total						\$54,312.31	\$54,312.31
	12	M02 NEW HOUSING CONSTRUCTION	27200473	473	SAGAN BONITA AFFORDABLE HOMEOWNERSHIP	Open	HOME	\$4,237,990.72	\$3,853,767.00
		Project Total						\$4,237,990.72	\$3,853,767.00
							CDBG	\$2,792,932.88	\$2,792,932.88
							ESG	\$123,000.00	\$123,000.00
							HOME	\$7,570,552.81	\$7,186,329.09
		Program Total						\$10,486,485.69	\$10,102,261.97
		2002 Total							
2003	1	BGU03FH FACILITIES/HEALTH & SAFETY	27200337	337	BGU03FH EXPANSION OF NORTHERN HEALTH CTR	Completed	CDBG	\$823,163.82	\$823,163.82
			27200338	338	BGU03FH EXPAN OF NORTH HEALTH CTR-DIRECT	Completed	CDBG	\$20,000.00	\$20,000.00
			27200439	439	BGU03FH NEW FIRE STATION, DEDEDO	Completed	CDBG	\$32,109.68	\$32,109.68
		Project Total						\$875,273.50	\$875,273.50
	2	BGU03FR FACILITIES/RECREATION	27200339	339	BGU03FR LIHENG TRANSITIONAL HOUSING	Completed	CDBG	\$122,670.20	\$122,670.20
			27200340	340	BGU03FR LIHENG TRANSIT. HOUSING - DIRECT	Completed	CDBG	\$4,145.90	\$4,145.90
			27200341	341	BGU03FR SANTA RITA SENIOR CITIZENS CTR.	Completed	CDBG	\$439,527.00	\$439,527.00
			27200342	342	BGU03FR SANTA RITA SENIOR CENTER-DIRECT	Completed	CDBG	\$14,000.00	\$14,000.00

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2003	2	Project Total					\$580,343.10	\$580,343.10
	3	BGU03ED ECONOMIC DEVELOPMENT ASSISTANCE	27200343 343	BGU03ED INARAJAN CMMNTY SMALL BUS ASSIST	Completed	CDBG	\$7,619.18	\$7,619.18
			27200344 344	BGU03ED FAN MACHO'CHO	Completed	CDBG	\$165,002.60	\$165,002.60
		Project Total					\$172,621.78	\$172,621.78
	4	BGU03SS SERVICES/SOCIAL	27200345 345	BGU03SS LIGHTHOUSE RECOVERY CENTER	Completed	CDBG	\$300,000.00	\$300,000.00
		Project Total					\$300,000.00	\$300,000.00
	5	BGU03SG PUBLIC SERVICES	27200346 346	BGU03SG AYUDA I FAMILIA	Completed	CDBG	\$70,224.22	\$70,224.22
			27200347 347	BGU03SG FAMILY SERVICE/ONE-STOP HOMELESS	Completed	CDBG	\$40,000.00	\$40,000.00
		Project Total					\$110,224.22	\$110,224.22
	6	BGU03AD GENERAL AQDMINISTRATIVE & PLANNING COSTS	27200348 348	BGU03AD ADMINISTRATIVE COST	Completed	CDBG	\$276,100.00	\$276,100.00
			27200349 349	BGU03AD CONSOLIDATED PLANNING ACTIVITIES	Completed	CDBG	\$276,100.00	\$276,100.00
		Project Total					\$552,200.00	\$552,200.00
	8	MGU03RB REHABILITATION - HOME REHABILITATION LOAN PROGRAM	27200395 395	REHAB ECLAVEA, ESTHER	Completed	HOME	\$39,888.00	\$39,888.00
			27200398 398	MGU03RB HOMEOWNER REHAB-DIRECT	Completed	HOME	\$110,248.16	\$110,248.16
			27200399 399	REHAB GUERRERO, SARAH	Completed	HOME	\$38,500.00	\$38,500.00
			27200402 402	REHAB DIAZ, KEVIN AND CORRINE	Completed	HOME	\$39,906.00	\$39,906.00
			27200403 403	REHAB ASUNCION, BRIAN AND TAMMY	Completed	HOME	\$40,000.00	\$40,000.00
			27200404 404	REHAB CRUZ, JOSE	Completed	HOME	\$39,416.00	\$39,416.00
			27200407 407	REHAB REYES, PATRICIA	Completed	HOME	\$28,500.00	\$28,500.00
			27200408 408	RIVERA, EASTELITA	Canceled	CDBG	\$0.00	\$0.00
			27200409 409	REHAB, RIVERA, EASTELITA	Completed	HOME	\$39,500.00	\$39,500.00
			9000000000 595	RH-73	Completed	HOME	\$40,000.00	\$40,000.00
			70814					
			9000000000 597	RH-74	Completed	HOME	\$40,000.00	\$40,000.00
			70819					
			9000000000 612	RH-75	Completed	HOME	\$40,000.00	\$40,000.00
			70844					
		Project Total					\$495,958.16	\$495,958.16
	9	MGU03AD ADMINISTRATION	27200350 350	MGU03AD ADMINISTRATION COSTS	Completed	HOME	\$225,150.00	\$225,150.00
		Project Total					\$225,150.00	\$225,150.00
	10	EGU03FH ONE-STOP HOMELESS ASSISTANCE CENTER	27200351 351	EGU03FH PUBLIC / ESSENTIAL SERVICES	Completed	ESG	\$35,392.98	\$35,392.98
			27200352 352	EGU03FH OPERATING COSTS	Completed	ESG	\$43,077.02	\$43,077.02
			27200353 353	EGU03FH HOMELESS PREVENTION	Completed	ESG	\$33,630.00	\$33,630.00
			27200354 354	EGU03FH ADMINISTRATIVE COSTS	Completed	ESG	\$5,900.00	\$5,900.00
		Project Total					\$118,000.00	\$118,000.00
	11	MGU03HB HOMEBUYER ASSISTANCE - DOWN PAYMENT AND CLOSING COST	27200371 371	DPCC MELECIO AND LOURDES NONOG	Completed	CDBG	\$0.00	\$0.00
						HOME	\$17,820.00	\$17,820.00
			27200375 375	DPCC TIMOTEO, MARIA	Completed	HOME	\$14,940.00	\$14,940.00
			27200376 376	DPCC NGUYEN, BAO	Completed	HOME	\$17,100.00	\$17,100.00

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2003	11	MGU03HB HOMEBUYER ASSISTANCE - DOWN PAYMENT AND CLOSING COST	27200377 377	DPCC MINAS, MANUEL	Completed	HOME	\$18,000.00	\$18,000.00
			27200378 378	DPCC RIPPEL, BRIAN	Completed	HOME	\$16,000.00	\$16,000.00
			27200379 379	DPCC TULOC, MYLA	Completed	HOME	\$18,000.00	\$18,000.00
			27200380 380	DPCC PADAMA, PIO	Completed	HOME	\$15,300.00	\$15,300.00
			27200381 381	DPCC FELICIANO, JOSELITO & WEGER, ANGELA	Completed	HOME	\$16,200.00	\$16,200.00
			27200400 400	DPCC NAVARRO, KRISTINA & EARL	Completed	HOME	\$18,000.00	\$18,000.00
			27200401 401	DPCC GEIMAN, MARY	Completed	HOME	\$18,000.00	\$18,000.00
			27200405 405	DPCCA TERLAJE, JULIA	Completed	HOME	\$7,200.00	\$7,200.00
			27200406 406	DPCCA MIRA, ERNESTO	Completed	HOME	\$18,000.00	\$18,000.00
			27200410 410	NELSON, TINA	Canceled	CDBG	\$0.00	\$0.00
			27200411 411	DPCCA TAMASHIRO, CAROLYN	Completed	HOME	\$15,300.00	\$15,300.00
			27200412 412	DPCCA CABE, JOLINA	Completed	HOME	\$18,000.00	\$18,000.00
			27200415 415	DPCCA YSALINA, JESSIE	Completed	HOME	\$16,686.00	\$16,686.00
			27200434 434	REHAB TORRES, BERNICE	Canceled	CDBG	\$0.00	\$0.00
			27200444 444	DPCCA NANGAUTA, KEN	Completed	HOME	\$11,617.00	\$11,617.00
			27200445 445	DPCCA CALVO, CORRINA	Completed	HOME	\$16,470.00	\$16,470.00
			9000000000 567 70612	8000091	Completed	HOME	\$14,310.00	\$14,310.00
			9000000000 568 70613	8000088	Completed	HOME	\$14,310.00	\$14,310.00
			9000000000 569 70615	8000065	Completed	HOME	\$14,310.00	\$14,310.00
			9000000000 570 70616	8000089	Completed	HOME	\$14,310.00	\$14,310.00
			9000000000 571 70617	8000072	Completed	HOME	\$14,310.00	\$14,310.00
			9000000000 572 70618	8000057	Completed	HOME	\$14,310.00	\$14,310.00
			9000000000 573 70784	8000030	Completed	HOME	\$15,660.00	\$15,660.00
			9000000000 574 70789	8000078	Completed	HOME	\$14,310.00	\$14,310.00
			9000000000 575 70791	8000063	Completed	HOME	\$14,310.00	\$14,310.00
			9000000000 576 70793	8000046	Completed	HOME	\$15,840.00	\$15,840.00
			9000000000 577 70794	8000068	Completed	HOME	\$14,310.00	\$14,310.00
			9000000000 578 70795	8000029	Completed	HOME	\$10,900.00	\$10,900.00

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2003	11	MGU03HB HOMEBUYER ASSISTANCE - DOWN PAYMENT AND CLOSING COST	9000000000 579 70796	8000073	Completed	HOME	\$14,310.00	\$14,310.00
			9000000000 580 70797	8000059	Completed	HOME	\$14,310.00	\$14,310.00
			9000000000 581 70798	8000080	Completed	HOME	\$14,310.00	\$14,310.00
			9000000000 582 70799	8000027	Completed	HOME	\$10,900.00	\$10,900.00
			9000000000 583 70800	8000066	Completed	HOME	\$14,310.00	\$14,310.00
			9000000000 584 70801	8000087	Completed	HOME	\$14,310.00	\$14,310.00
			9000000000 585 70802	8000053	Completed	HOME	\$14,310.00	\$14,310.00
			9000000000 586 70803	8000052	Completed	HOME	\$14,310.00	\$14,310.00
			9000000000 587 70804	8000079	Completed	HOME	\$14,310.00	\$14,310.00
			9000000000 588 70805	8000035	Completed	HOME	\$10,900.00	\$10,900.00
			9000000000 589 70806	8000034	Completed	HOME	\$10,900.00	\$10,900.00
			9000000000 590 70808	8000039	Completed	HOME	\$12,075.80	\$12,075.80
			9000000000 591 70809	8000055	Completed	HOME	\$14,310.00	\$14,310.00
			9000000000 592 70811	8000084	Completed	HOME	\$7,950.00	\$7,950.00
			9000000000 593 70812	8000056	Completed	HOME	\$14,310.00	\$14,310.00
			9000000000 594 70813	8000031	Completed	HOME	\$10,900.00	\$10,900.00
			9000000000 596 70818	8000062	Completed	HOME	\$14,310.00	\$14,310.00
			9000000000 598 70820	8000038	Completed	HOME	\$10,900.00	\$10,900.00
			9000000000 599 70822	8000064	Completed	HOME	\$14,310.00	\$14,310.00
			9000000000 600 70824	8000037	Completed	HOME	\$12,700.00	\$12,700.00
			9000000000 601 70826	8000024	Completed	HOME	\$3,043.00	\$3,043.00

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2003	11	MGU03HB HOMEBUYER ASSISTANCE - DOWN PAYMENT AND CLOSING COST	9000000000 602 70827		8000049	Completed	HOME	\$14,310.00	\$14,310.00		
			9000000000 603 70829		8000077	Completed	HOME	\$14,310.00	\$14,310.00		
			9000000000 604 70831		8000067	Completed	HOME	\$14,310.00	\$14,310.00		
			9000000000 605 70833		8000060	Completed	HOME	\$14,310.00	\$14,310.00		
			9000000000 606 70835		8000083	Completed	HOME	\$14,310.00	\$14,310.00		
			9000000000 607 70837		8000082	Completed	HOME	\$14,310.00	\$14,310.00		
			9000000000 608 70838		8000026	Completed	HOME	\$12,700.00	\$12,700.00		
			9000000000 609 70839		8000061	Completed	HOME	\$14,310.00	\$14,310.00		
			9000000000 610 70841		8000090	Completed	HOME	\$14,310.00	\$14,310.00		
			9000000000 611 70843		8000075	Completed	HOME	\$14,310.00	\$14,310.00		
			9000000000 613 70845		8000076	Completed	HOME	\$14,310.00	\$14,310.00		
			9000000000 614 70846		8000054	Completed	HOME	\$14,310.00	\$14,310.00		
			9000000000 615 70847		8000081	Completed	HOME	\$14,310.00	\$14,310.00		
			9000000000 616 70851		8000069	Completed	HOME	\$14,310.00	\$14,310.00		
			9000000000 617 70852		8000028	Completed	HOME	\$12,700.00	\$12,700.00		
				Project Total						\$917,241.80	\$917,241.80
			12	BGU03FI WATER/SEWER IMPROVEMENTS	27200470	470	CONST. OF WTR/SWR LINES IRONWOOD MANOR	Completed	CDBG	\$170,337.40	\$170,337.40
		\$170,337.40								\$170,337.40	
		\$2,761,000.00								\$2,761,000.00	
		\$118,000.00								\$118,000.00	
		Program Total						HOME	\$1,638,349.96	\$1,638,349.96	
		2003 Total							\$4,517,349.96	\$4,517,349.96	
2004	1	BGU04FR FACILITIES/RECREATION	27200372	372	BGU04FR NEW NORTHERN POLICE PRECINCT	Completed	CDBG	\$747,000.00	\$747,000.00		
			27200373	373	BGU04FR EMERGENCY POWER GENERATOR	Canceled	CDBG	\$0.00	\$0.00		
			27200374	374	BGU04FR NORTHERN POLICE PRECINCT -DIRECT	Completed	CDBG	\$30,960.42	\$30,960.42		
				Project Total					\$777,960.42	\$777,960.42	

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2004	2	BGU04FH FACILITIES/HEALTH & SAFETY	27200382	382	BGU04FH NEW FIRE STATION, DEDEDO	Completed	CDBG	\$635,119.28	\$635,119.28
			27200383	383	BGU04FH NEW FIRE STATION, DEDEDO -DIRECT	Completed	CDBG	\$29,501.12	\$29,501.12
		Project Total						\$664,620.40	\$664,620.40
	3	BGU04ED ECONOMIC DEVELOPMENT	27200384	384	BGU04ED EMPOWERING INDIVIDUALS	Completed	CDBG	\$72,239.11	\$72,239.11
								\$72,239.11	\$72,239.11
	4	BGU04SS SERVICES/SOCIAL	27200385	385	BGU04SS LIGHTHOUSE RECOVERY CENTER	Completed	CDBG	\$300,000.00	\$300,000.00
								\$300,000.00	\$300,000.00
	5	BGU04SG PUBLIC SERVICE (GENERAL)	27200386	386	BGU04SG ONE-STOP HOMELESS ASSIST. CENTER	Completed	CDBG	\$96,000.00	\$96,000.00
								\$96,000.00	\$96,000.00
	6	BGU04AD GENERAL ADMINISTRATION & PLANNING COSTS	27200387	387	BGU04AD CONSOLIDATED PLANNING ACTIVITIES	Completed	CDBG	\$276,400.00	\$276,400.00
			27200388	388	BGU04AD ADMINISTRATIVE COSTS	Completed	CDBG	\$276,400.00	\$276,400.00
		Project Total						\$552,800.00	\$552,800.00
	7	MGU04NC NEW CONSTRUCTION - APARTMENTS FOR CARIDAD CLIENTS	27200389	389	MGU04NC APARTMENTS FOR CARIDAD CLIENTS	Completed	HOME	\$1,485,049.37	\$1,485,049.37
								\$1,485,049.37	\$1,485,049.37
	8	MGU04AD GENERAL ADMINISTRATION COSTS	27200390	390	MGU04AD ADMINISTRATIVE COSTS	Completed	HOME	\$217,000.00	\$217,000.00
								\$217,000.00	\$217,000.00
	9	EGU04FH ONE-STOP HOMELESS ASSISTANCE CENTER	27200391	391	EGU04FH PUBLIC/ESSENTIAL SERVICES	Completed	ESG	\$37,891.00	\$37,891.00
			27200392	392	EGU04FH OPERATING COSTS	Completed	ESG	\$44,220.00	\$44,220.00
			27200393	393	EGU04FH HOMELESS PREVENTION	Completed	ESG	\$37,891.00	\$37,891.00
			27200394	394	EGU04FH ADMINISTRATIVE COSTS	Completed	ESG	\$6,300.00	\$6,300.00
		Project Total						\$126,302.00	\$126,302.00
	10	BGU04FI WATER/SEWER IMPROVEMENTS	27200471	471	CONST. OF WTR/SWR LINES IRONWOOD MANOR	Completed	CDBG	\$208,200.00	\$208,200.00
								\$208,200.00	\$208,200.00
							CDBG	\$2,671,819.93	\$2,671,819.93
		Program Total					ESG	\$126,302.00	\$126,302.00
							HOME	\$1,702,049.37	\$1,702,049.37
		2004 Total						\$4,500,171.30	\$4,500,171.30
2005	1	B05FH FACILITIES / HEALTH & SAFETY	27200416	416	BGU05 EXPANSION OF NORTHERN HEALTH CTR	Completed	CDBG	\$136,115.25	\$136,115.25
			27200417	417	B05FH EXPANSION N HLTH CTR DIRECT COST	Completed	CDBG	\$43,409.98	\$43,409.98
			27200418	418	BGU05FH ACQ. & CONST LIGHTHOUSE CTR. ACQ	Completed	CDBG	\$180,000.00	\$180,000.00
			27200419	419	BGU05FH CONST OF LIGHTHOUSE CTER	Completed	CDBG	\$667,827.07	\$667,827.07
			27200420	420	BGU05FH - ACQ & CONST LRC DIRECT COST	Completed	CDBG	\$17,000.00	\$17,000.00
			27200495	495	CONST OF NEW BARRIGADA FIRE STATION	Completed	CDBG	\$90,000.00	\$90,000.00
		Project Total						\$1,134,352.30	\$1,134,352.30
	2	BGU05 FACILITIES/RECREATION	27200421	421	BGU05FR RECREATIONAL SKATE PARK	Completed	CDBG	\$506,136.51	\$506,136.51
			27200422	422	BGU05FR SKATE PARK DIRECT COST	Completed	CDBG	\$27,300.00	\$27,300.00
		Project Total						\$533,436.51	\$533,436.51

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2005	3	BGU05SS SERVICES/SOCIAL	27200423 423	BGU05SS SERVICES/SOCIAL	Completed	CDBG	\$238,499.69	\$238,499.69
			27200424 424	BGU05SS ONE STOP HOMELESS ASST. CENTER	Completed	CDBG	\$96,000.00	\$96,000.00
			27200425 425	BGU05SS HOMELESS AWARENESS OUTREACH	Completed	CDBG	\$12,395.04	\$12,395.04
		Project Total					\$346,894.73	\$346,894.73
	4	BGU05AD GENERAL ADMINSTRATIVE & PLANNING COSTS	27200426 426	BGU05AD ADMINISTRATIVE COSTS	Completed	CDBG	\$275,625.00	\$275,625.00
			27200427 427	BGU05AD CONSOLIDATED PLANNING ACTIVITIES	Completed	CDBG	\$275,600.00	\$275,600.00
		Project Total					\$551,225.00	\$551,225.00
	5	EGU05FH ONE STOP HOMELESS ASSISTANCE CENTER	27200428 428	EGU05FH PUBLIC/ESSENTIAL SERVICES	Completed	ESG	\$37,820.00	\$37,820.00
			27200429 429	EGU05FH OPERATING COSTS	Completed	ESG	\$74,042.44	\$74,042.44
			27200430 430	EGU05FH HOMELESS PREVENTION	Completed	ESG	\$8,137.56	\$8,137.56
			27200431 431	EGU04FH ADMINISTRATIVE COSTS	Completed	ESG	\$6,083.00	\$6,083.00
		Project Total					\$126,083.00	\$126,083.00
	6	MGU05RB HOME REHABILITATION LOAN PROGRAM	27200435 435	REHAB TORRES, BERNICE	Completed	HOME	\$40,090.00	\$40,090.00
			27200441 441	REHAB ENGLISH, LOURDES	Completed	HOME	\$40,067.44	\$40,067.44
			27200442 442	REHAB BALAJADIA, ROSARIO	Completed	HOME	\$40,495.00	\$40,495.00
			27200443 443	REHAB BLAS, JUANA	Completed	HOME	\$40,360.00	\$40,360.00
			27200446 446	REHAB REYES, RODNEY	Completed	HOME	\$39,349.00	\$39,349.00
			27200447 447	REHAB CONCEPCION, CATALINA	Completed	HOME	\$40,270.00	\$40,270.00
			27200460 460	REHAB RACELIS, VIVENCIA	Completed	HOME	\$40,585.00	\$40,585.00
			27200461 461	REHAB ABUEG, REYNALDO	Completed	HOME	\$40,584.00	\$40,584.00
			27200462 462	REHAB TINOSO, LETICIA	Completed	HOME	\$40,085.00	\$40,085.00
			27200463 463	HOMEOWNER REHAB DIRECT COSTS	Completed	HOME	\$20,000.00	\$20,000.00
			27200464 464	REHAB RH-92	Completed	HOME	\$40,585.00	\$40,585.00
			27200465 465	REHAB RH-93	Completed	HOME	\$40,316.00	\$40,316.00
			27200466 466	REHAB RH-94	Completed	HOME	\$40,585.00	\$40,585.00
			27200475 475	RH-95	Completed	HOME	\$40,000.00	\$40,000.00
			27200476 476	RH-96	Completed	HOME	\$40,585.00	\$40,585.00
			27200477 477	RH-97	Completed	HOME	\$39,800.00	\$39,800.00
			27200478 478	RH-98	Completed	HOME	\$39,988.00	\$39,988.00
		Project Total					\$663,744.44	\$663,744.44
	7	MGU05NC ACQUISITION AND CONSTRUCTION OF CARIDAD II HOUSING	27200432 432	MGU05 NC ACQUISI.& CONST. CARIDAD II	Completed	HOME	\$603,212.14	\$603,212.14
			27200433 433	MGU05 NC CONSTRUCTION OF CARIDAD II	Canceled	HOME	\$0.00	\$0.00
			27200440 440	MGU05 NC CARIDAD DIRECT COSTS	Canceled	HOME	\$0.00	\$0.00
		Project Total					\$603,212.14	\$603,212.14
	8	MGU05AD GENERAL ADMINISTRATIVE COSTS	27200467 467	FAIR HOUSING EDUCATION OUTREACH	Completed	HOME	\$6,666.55	\$6,666.55
			27200468 468	ADMINISTRATIVE COST	Completed	HOME	\$202,261.45	\$202,261.45
		Project Total					\$208,928.00	\$208,928.00
	9	BGU05FI WATER/SEWER IMPROVEMENTS	27200472 472	LINES IRONWOOD MANOR	Completed	CDBG	\$17,150.29	\$17,150.29

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2005	9	Project Total						\$17,150.29	\$17,150.29				
						CDBG	\$2,583,058.83	\$2,583,058.83					
						ESG	\$126,083.00	\$126,083.00					
						HOME	\$1,475,884.58	\$1,475,884.58					
	Program Total						\$4,185,026.41	\$4,185,026.41					
	2005 Total												
2006	1	BGU06ED ECONOMIC DEVELOPMENT	27200448	448	EMPOWERING INDIVIDUALS	Canceled	CDBG	\$0.00	\$0.00				
		Project Total					\$0.00	\$0.00					
	2	BGU06FR FACILITIES / RECREATIONAL	27200449	449	NC HAYA REGIONAL YOUTH RESOURCE CNTR.	Completed	CDBG	\$467,303.61	\$467,303.61				
		Project Total					\$467,303.61	\$467,303.61					
	3	BGU06FH FACILITIES / HEALTH AND SAFETY	27200450	450	CONST OF NEW BARRIGADA FIRE STATION	Completed	CDBG	\$807,125.00	\$807,125.00				
			27200451	451	ACQ. & CONST. LIGHTHOUSE RECOVERY CENTER	Completed	CDBG	\$683,297.45	\$683,297.45				
		Project Total					\$1,490,422.45	\$1,490,422.45					
	4	BGU06SS SERVICES / SOCIAL	27200452	452	ONE-STOP HOMELESS ASSISTANCE CENTER	Completed	CDBG	\$140,040.00	\$140,040.00				
			27200453	453	LIGHTHOUSE RECOVERY CENTER	Completed	CDBG	\$255,960.00	\$255,960.00				
		Project Total					\$396,000.00	\$396,000.00					
	5	BGU06AD GENERAL ADMINSTRATIVE & PLANNING COSTS	27200454	454	CONSOLIDATED PLANNING ACTIVITIES	Completed	CDBG	\$275,126.00	\$275,126.00				
			27200455	455	ADMINSTRATIVE COSTS	Completed	CDBG	\$275,126.00	\$275,126.00				
		Project Total					\$550,252.00	\$550,252.00					
	6	EGU06FH HOMELESS ASSISTANCE	27200456	456	ONE-STOP HOMELESS - ESSENTIAL SERVICES	Completed	ESG	\$37,749.00	\$37,749.00				
			27200457	457	LIGHTHOUSE RECOVERY CENTER OPERATIONS	Completed	ESG	\$44,040.00	\$44,040.00				
			27200458	458	ONE STOP ASSISTANCE HOMELESS PREVENTION	Completed	ESG	\$37,749.00	\$37,749.00				
			27200459	459	EGU06AD ADMINSTRATIVE COSTS	Completed	ESG	\$6,291.00	\$6,291.00				
		Project Total					\$125,829.00	\$125,829.00					
	7	MGU06NC - NEW CONSTRUCTION OF AFFORDABLE HOUSING	27200474	474	SAGAN BONITA AFFORDABLE HOMEOWNERSHIP	Canceled	HOME	\$0.00	\$0.00				
								Project Total				\$0.00	\$0.00
	8	MGU06AD GENERAL ADMINSTRATIVE COSTS	27200500	500	HOME ADMISTRATIVE COSTS	Completed	HOME	\$195,392.00	\$195,392.00				
								Project Total				\$195,392.00	\$195,392.00
												CDBG	\$2,903,978.06
		Program Total						ESG	\$125,829.00	\$125,829.00			
								HOME	\$195,392.00	\$195,392.00			
			2006 Total						\$3,225,199.06	\$3,225,199.06			
2007		1	BGU07FH - FACILITIES: HEALTH AND SAFETY	27200479	479	SPECIAL REHABILITATIVE BEHAVIOR HEALTH	Canceled	CDBG	\$0.00	\$0.00			
	27200480			480	GUMA SAN JOSE HOMELESS SHELTER FACILITY	Canceled	CDBG	\$0.00	\$0.00				
	Project Total							\$0.00	\$0.00				
	2	BGU07FR - FACILITIES / RECREATIONAL	27200481	481	CONSTRUCTION OF LAGU YOUTH RESOURCE CTR.	Completed	CDBG	\$739,366.25	\$739,366.25				
			27200502	502	DESIGN & CONST NORTHERN POOL COMPLEX	Completed	CDBG	\$2,572,543.93	\$2,572,543.93				

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2007	2	Project Total						\$3,311,910.18	\$3,311,910.18	
	3	BGU07SS SERVICES / SOCIAL	27200483	483	ONE-STOP HOMELESS ASSISTANCE CENTER	Completed	CDBG	\$140,040.00	\$140,040.00	
			27200484	484	LIGHTHOUSE RECOVERY CENTER	Completed	CDBG	\$255,960.00	\$255,960.00	
			27200485	485	HOMEOWNERSHIP COUNSELING	Canceled	CDBG	\$0.00	\$0.00	
		Project Total						\$396,000.00	\$396,000.00	
	4	BGU07AD GENERAL ADMINSTRATIVE AND PLANNING	27200486	486	CONSOLIDATED PLANNING ACTIVITIES	Completed	CDBG	\$282,200.00	\$282,200.00	
			27200487	487	ADMINSTRATIVE COSTS	Completed	CDBG	\$282,200.00	\$282,200.00	
		Project Total						\$564,400.00	\$564,400.00	
	5	EGU07FH HOMELESS ASSISTANCE	27200488	488	ESG-ESSENTIAL SERVICES	Completed	ESG	\$38,100.00	\$38,100.00	
			27200490	490	ONE STOP CTR. HOMELESS PREVENTION	Completed	ESG	\$38,100.00	\$38,100.00	
			27200491	491	LIGHTHOUSE RECOVERY CTR OPERATIONS COSTS	Completed	ESG	\$44,600.00	\$44,600.00	
			27200492	492	ADMINSTRATIVE COSTS	Completed	ESG	\$6,300.00	\$6,300.00	
		Project Total						\$127,100.00	\$127,100.00	
	6	MGU07HC CONSTRUCTION OF HOUSING	9000000000	527 03184	HFHG-1-2007	Completed	HOME	\$117,303.43	\$117,303.43	
			9000000000	529 03416	HFHG-2-2007	Canceled	HOME	\$0.00	\$0.00	
		Project Total						\$117,303.43	\$117,303.43	
	7	MGU07HR HOMEOWNER REHABILITATION	27200482	482	HOMEOWNER REHAB DIRECT COST	Completed	HOME	\$181,827.85	\$181,827.85	
			27200489	489	RH-99	Completed	HOME	\$40,000.00	\$40,000.00	
			27200494	494	RH-100	Completed	HOME	\$39,988.00	\$39,988.00	
			27200496	496	RH-101	Completed	HOME	\$34,650.00	\$34,650.00	
			27200497	497	RH-102	Completed	HOME	\$39,994.00	\$39,994.00	
			27200498	498	RH-103	Completed	HOME	\$39,000.00	\$39,000.00	
			27200499	499	RH-104	Completed	HOME	\$39,552.00	\$39,552.00	
			27200501	501	RH-105	Completed	HOME	\$37,000.00	\$37,000.00	
			27200503	503	RH-106	Completed	HOME	\$39,920.00	\$39,920.00	
			27200504	504	RH-107	Completed	HOME	\$40,300.00	\$40,300.00	
			27200505	505	RH-108	Completed	HOME	\$48,310.00	\$48,310.00	
			27200506	506	RH-109	Completed	HOME	\$40,420.00	\$40,420.00	
			27200507	507	RH-110	Completed	HOME	\$40,370.00	\$40,370.00	
			27200508	508	RH-111	Completed	HOME	\$40,320.00	\$40,320.00	
			27200522	522	RH-112	Completed	HOME	\$60,000.00	\$60,000.00	
		Project Total						\$761,651.85	\$761,651.85	
	8	MGU07AD GENERAL ADMINSTRATIVE COSTS	27200493	493	MGU07AD GENERAL ADMINSTRATIVE COSTS	Completed	HOME	\$195,390.00	\$195,390.00	
		Project Total						\$195,390.00	\$195,390.00	
	Program Total							CDBG	\$4,272,310.18	\$4,272,310.18
								ESG	\$127,100.00	\$127,100.00

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2007	Program Total					HOME	\$1,074,345.28	\$1,074,345.28
	2007 Total						\$5,473,755.46	\$5,473,755.46
2008	1	BGU08FH - FACILITIES HEALTH AND SAFETY	27200509 509	EXPAN & RENO OF SOUTHERN HEALTH CLINIC	Completed	CDBG	\$846,700.52	\$846,700.52
			27200510 510	CONSTRUCTION OF SOUTHERN POLICE PRECINCT	Completed	CDBG	\$300,000.00	\$300,000.00
			27200511 511	CONSTRUCTION OF AGAT-SANTA RITA FIRE STA	Completed	CDBG	\$399,151.00	\$399,151.00
			9000000000 618 79447	Homeownership Rehabilitation Direct Costs	Open	CDBG	\$204,896.32	\$193,638.93
		Project Total					\$1,750,747.84	\$1,739,490.45
	2	BGU08SS - SERVICES/SOCIAL	27200512 512	ONE STOP HOMELESS ASSISTANCE CENTER	Completed	CDBG	\$117,040.00	\$117,040.00
			27200513 513	LIGHTHOUSE RECOVERY CENTER	Completed	CDBG	\$167,167.86	\$167,167.86
			27200514 514	HOMEOWNERSHIP COUNSELING	Canceled	CDBG	\$0.00	\$0.00
		Project Total					\$284,207.86	\$284,207.86
	3	BGU08AD - GENERAL ADMINISTRATIVE AND PLANNING COSTS	27200515 515	CONSOLIDATED PLANNING ACTIVITIES	Completed	CDBG	\$285,000.00	\$285,000.00
			27200516 516	ADMINISTRATIVE COSTS	Completed	CDBG	\$285,000.00	\$285,000.00
		Project Total					\$570,000.00	\$570,000.00
	4	MG08HR - HOUSING/REHABILITATION	27200523 523	RH-113	Canceled	HOME	\$0.00	\$0.00
			27200524 524	RH-114	Completed	HOME	\$60,000.00	\$60,000.00
			27200525 525	RH-115	Completed	HOME	\$59,448.00	\$59,448.00
			9000000000 526 02042	RH-116	Completed	HOME	\$60,000.00	\$60,000.00
			9000000000 530 06851	RH-118	Completed	HOME	\$53,064.00	\$53,064.00
			9000000000 531 06852	RH-119	Canceled	HOME	\$0.00	\$0.00
			9000000000 620 92901	RH-119	Completed	HOME	\$52,061.00	\$52,061.00
			9000000000 621 92908	RH-120	Completed	HOME	\$59,100.00	\$59,100.00
			9000000000 622 95812	RH-121	Completed	HOME	\$58,973.00	\$58,973.00
			9000000000 623 95814	RH-122	Canceled	HOME	\$0.00	\$0.00
			9000000001 625 10139	RH-123	Completed	HOME	\$60,000.00	\$60,000.00
			9000000001 626 17465	RH-124	Completed	HOME	\$60,000.00	\$60,000.00
		Project Total					\$522,646.00	\$522,646.00
	5	MGU08HC - AFFORDABLE HOUSING	9000000000 566 47424	Neighborhood Stabilization Program: Acq/Rehab of Foreclosed Unit	Completed	CDBG	\$61,333.42	\$61,333.42
		Project Total					\$61,333.42	\$61,333.42

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2008	6	MGU08AD - GENERAL ADMINISTRATIVE COSTS	27200517 517	ADMINISTRATIVE COST	Completed	HOME	\$189,000.00	\$189,000.00
		Project Total					\$189,000.00	\$189,000.00
	7	EGU08FH - HOMELESS ASSISTANCE	27200518 518	ESG ESSENTIAL SERVICES	Completed	ESG	\$38,100.00	\$38,100.00
			27200519 519	ONE STOP CENTER HOMELESS PREVENTION	Completed	ESG	\$38,100.00	\$38,100.00
			27200520 520	LIGHTHOUSE RECOVERY CTR OPERATIONS COSTS	Completed	ESG	\$47,638.00	\$47,638.00
			27200521 521	ADMINISTRATIVE COSTS	Completed	ESG	\$6,500.00	\$6,500.00
		Project Total					\$130,338.00	\$130,338.00
	8	BSYGU08FH - ARRA FACILITIES HEALTH AND SAFETY	9000000000 532 07163	DESIGN & CONSTRUCITON OF GUMA SAN JOSE EMERGENCY SHELTER	Canceled	CDBG-R	\$0.00	\$0.00
			9000000000 533 07476	CONSTRUCTION OF SOUTHERN POLICE PRECINCT	Canceled	CDBG-R	\$0.00	\$0.00
			9000000000 534 09144	CONSTRUCTION OF AGAT-SANTA RITA FIRE STATION	Canceled	CDBG	\$0.00	\$0.00
		Project Total					\$0.00	\$0.00
	9	BSYGU08AD - ARRA ADMINISTRATIVE COSTS	9000000000 535 09151	ADMINISTRATIVE COSTS	Canceled	CDBG-R	\$0.00	\$0.00
							\$0.00	\$0.00
	Program Total	Project Total				CDBG	\$2,666,289.12	\$2,655,031.73
							\$0.00	\$0.00
							\$130,338.00	\$130,338.00
							\$711,646.00	\$711,646.00
							\$3,508,273.12	\$3,497,015.73
2009	2	BGU09FH - Facilities Health and Safety	9000000000 557 40951	Renovation of the Talo' Youth Center	Canceled	CDBG	\$0.00	\$0.00
			9000000000 558 41403	Design & Construction of Guma' San Jose Emergency Shelter	Completed	CDBG	\$133,649.00	\$133,649.00
			9000000000 559 41414	Renovation of Kitchen Counters at Liheng III	Completed	CDBG	\$78,798.11	\$78,798.11
			9000000000 624 99316	Sagan Bonita Waterline Upgrade	Completed	CDBG	\$139,641.33	\$139,641.33
			9000000002 672 70213	Homebuyer - Infrastructure (Machanao/Machananao)	Open	CDBG	\$260,489.34	\$260,489.34
			9000000004 716 20741	Emergency Receiving Home	Open	CDBG	\$8,093.48	\$8,093.48
		Project Total					\$620,671.26	\$620,671.26
	3	ESG09 - Lighthouse Recovery Center	9000000000 562 42352	Lighthouse Recovery Center Operations	Completed	ESG	\$84,721.00	\$84,721.00
			9000000000 563 42367	Lighthouse Recovery Center - Essential Services	Completed	ESG	\$39,101.00	\$39,101.00
		Project Total					\$123,822.00	\$123,822.00

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2009	4	HPRP - Catholic Social Service	9000000000 536 21253	HPRP-HP-FA-Catholic Social Service	Completed	HPRP	\$302,648.43	\$302,648.43
			9000000000 537 21271	HPRP-HP-HR- Catholic Social Service	Completed	HPRP	\$52,337.76	\$52,337.76
			9000000000 538 21277	HPRP-HA-FA-Catholic Social Service	Completed	HPRP	\$140,861.21	\$140,861.21
			9000000000 539 21282	HPRP-HA-HR-Catholic Social Service	Completed	HPRP	\$55,426.10	\$55,426.10
			9000000000 540 21284	HPRP-HP-DC-Catholic Social Service	Completed	HPRP	\$3,015.00	\$3,015.00
			9000000000 541 21288	HPRP-AD-Catholic Social Service	Completed	HPRP	\$11,845.00	\$11,845.00
			Project Total				\$566,133.50	\$566,133.50
	5	CDBGR - BSYGU09	9000000000 542 22855	CDBGR-Administrative Costs	Completed	CDBG-R	\$139,154.47	\$139,154.47
			9000000000 550 23664	Design & Construction of Guma San Jose Emergency Shelter	Completed	CDBG-R	\$708,601.00	\$708,601.00
			9000000000 551 24820	Construction of Agat-Santa Rita Fire Station	Completed	CDBG-R	\$978,670.53	\$978,670.53
			9000000000 552 24864	Construction of Southern Police Precinct	Completed	CDBG-R	\$1,024,725.00	\$1,024,725.00
			Project Total				\$2,851,151.00	\$2,851,151.00
	6	HPRP - The Salvation Army Corps Guam	9000000000 544 22888	HPRP-HP-FA-The Salvation Army Corps Guam	Completed	HPRP	\$281,904.03	\$281,904.03
			9000000000 545 23016	HPRP-HP-HR- The Salvation Army Corps Guam	Completed	HPRP	\$160,082.50	\$160,082.50
			9000000000 546 23026	HPRP-HA-FA- The Salvation Army Corps Guam	Completed	HPRP	\$97,594.81	\$97,594.81
			9000000000 547 23032	HPRP-HA-HR- The Salvation Army Corps Guam	Completed	HPRP	\$42,228.48	\$42,228.48
			9000000000 548 23036	HPRP-HP-DC- The Salvation Army Corps Guam	Completed	HPRP	\$52,425.06	\$52,425.06
			9000000000 549 23053	HPRP-AD- The Salvation Army Corps Guam	Completed	HPRP	\$1,363.62	\$1,363.62
			Project Total				\$635,598.50	\$635,598.50
	7	HPRP - Guam Housing and Urban Renewal Authority	9000000000 543 22884	HPRP-AD-Guam Housing and Urban Renewal Authority	Completed	HPRP	\$20,190.00	\$20,190.00
			Project Total				\$20,190.00	\$20,190.00
	8	BGU09SS - Services/Social	9000000000 553 28897	Guma Hinemlo'	Completed	CDBG	\$76,800.00	\$76,800.00
			9000000000 554 39986	Lighthouse Recovery Center	Completed	CDBG	\$226,954.96	\$226,954.96

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2009	8	BGU09SS - Services/Social	9000000000 555 40004	Family Service Center/One Stop Homeless Assistance Center	Completed	CDBG	\$80,000.00	\$80,000.00
			9000000000 556 40021	Guma Hinemlo'	Canceled	CDBG	\$0.00	\$0.00
		Project Total					\$383,754.96	\$383,754.96
	9	BGU09AD - General Administrative and Planning Costs	9000000000 560 41874	Administrative Costs	Completed	CDBG	\$281,731.00	\$281,731.00
			9000000000 561 41878	Consolidated Planning Activities	Completed	CDBG	\$281,806.00	\$281,806.00
		Project Total					\$563,537.00	\$563,537.00
	11	MGU09HR - Housing / Rehabilitation	9000000000 528 03189	RH-117	Completed	HOME	\$60,000.00	\$60,000.00
			90000000001 640 83545	RH-122	Completed	HOME	\$59,980.00	\$59,980.00
			90000000001 641 83547	RH-125	Completed	HOME	\$59,645.00	\$59,645.00
			90000000001 642 83850	RH-126	Completed	HOME	\$60,000.00	\$60,000.00
			90000000001 643 96789	RH-127	Completed	HOME	\$60,000.00	\$60,000.00
			90000000002 644 04537	RH-128	Completed	HOME	\$59,950.00	\$59,950.00
			90000000002 645 04541	RH-129	Completed	HOME	\$60,000.00	\$60,000.00
			90000000002 656 07464	RH-130	Completed	HOME	\$50,044.00	\$50,044.00
			90000000002 664 49503	RH-131	Completed	HOME	\$59,473.00	\$59,473.00
			90000000002 670 63336	RH - 132	Completed	HOME	\$57,492.00	\$57,492.00
			90000000002 671 64063	RH-133	Completed	HOME	\$59,950.00	\$59,950.00
		Project Total					\$646,534.00	\$646,534.00
	12	MGU09AD - General Administrative Costs	9000000000 565 43890	Administrative Cost	Open	HOME	\$210,885.00	\$210,885.00
			90000000000 619 85052	Home Program Income Admin	Canceled	HOME	\$0.00	\$0.00
			90000000003 696 73668	Administrative Costs	Canceled	HOME	\$0.00	\$0.00
		Project Total					\$210,885.00	\$210,885.00
	13	EGU09AD - Guam Housing and Urban Renewal Authority	9000000000 564 42373	General Administration	Completed	ESG	\$6,516.00	\$6,516.00

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2009	13	Project Total					\$6,516.00	\$6,516.00
						CDBG	\$1,567,963.22	\$1,567,963.22
						CDBG-R	\$2,851,151.00	\$2,851,151.00
		Program Total				ESG	\$130,338.00	\$130,338.00
						HOME	\$857,419.00	\$857,419.00
						HPRP	\$1,221,922.00	\$1,221,922.00
		2009 Total					\$6,628,793.22	\$6,628,793.22
2010	1	BGU10FH - Facilities, Health and Safety	9000000001 630 49052	Renovation and Upgrade of the LIHENG Elderly Housing	Completed	CDBG	\$208,453.62	\$208,453.62
			9000000001 638 50422	Renovation and Construction of Macheche Neighborhood Multi-Purpose Facility	Completed	CDBG	\$891,324.98	\$891,324.98
			9000000001 639 50429	Design and Construction of Catherine's Home	Completed	CDBG	\$1,032,081.55	\$1,032,081.55
		Project Total					\$2,131,860.15	\$2,131,860.15
	2	BGU10SS - Services/Social	9000000001 627 48657	Lighthouse Recovery Center	Completed	CDBG	\$219,645.21	\$219,645.21
			9000000001 628 49041	Guma Hinemlo'	Completed	CDBG	\$108,633.97	\$108,633.97
			9000000001 629 49046	Family Service Center/One Stop Homeless Assistance Center	Completed	CDBG	\$70,574.25	\$70,574.25
		Project Total					\$398,853.43	\$398,853.43
	3	BGU10RD - Homeownership Rehabilitation Direct Costs	9000000001 631 49062	Homeownership Rehabilitation Direct Costs	Canceled	CDBG	\$0.00	\$0.00
		Project Total					\$0.00	\$0.00
	4	BGU10AD - General Administrative and Planning Costs	9000000001 632 49064	Administrative Costs	Completed	CDBG	\$305,210.00	\$305,210.00
			9000000001 633 49065	Consolidated Planning Activities	Completed	CDBG	\$305,210.00	\$305,210.00
		Project Total					\$610,420.00	\$610,420.00
	6	MGU10AD - General Administrative Costs	9000000001 635 49663	Administrative Costs	Completed	HOME	\$210,800.00	\$210,800.00
		Project Total					\$210,800.00	\$210,800.00
	7	ESG10 - Lighthouse Recovery Center	9000000001 634 49068	Lighthouse Recovery Center - Operations	Completed	ESG	\$86,700.00	\$86,700.00
			9000000001 636 50117	Lighthouse Recovery Center - Essential Services	Completed	ESG	\$35,680.00	\$35,680.00
		Project Total					\$122,380.00	\$122,380.00
	8	ESG10AD - Guam Housing and Urban Renewal Authority	9000000001 637 50120	General Administration	Completed	ESG	\$6,411.00	\$6,411.00
		Project Total					\$6,411.00	\$6,411.00

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2010	9	MGU10HB - New Construction	9000000002 646 04555	Renewal Home -1	Open	HOME	\$169,246.25	\$165,628.37
			9000000002 647 04877	Renewal Home - 2	Open	HOME	\$168,539.19	\$164,921.31
			9000000002 648 04878	Renewal Home - 3	Open	HOME	\$169,246.25	\$165,628.37
			9000000002 649 04879	Renewal Home - 4	Open	HOME	\$169,245.84	\$165,627.96
			9000000002 650 04880	Renewal Home -5	Open	HOME	\$169,246.80	\$165,628.92
			9000000002 651 04882	Renewal Home -6	Open	HOME	\$152,319.71	\$142,224.85
			9000000002 652 04883	Renewal Home - 7	Open	HOME	\$152,320.26	\$142,225.40
			9000000002 653 04885	Renewal Home -8	Open	HOME	\$152,324.12	\$142,229.26
			9000000002 654 04886	Renewal Home - 9	Open	HOME	\$152,352.03	\$142,257.17
			9000000002 655 04887	Renewal Home - 10	Open	HOME	\$152,527.50	\$142,432.62
	10	Project Total					\$1,607,367.95	\$1,538,804.23
		Emergency Shelter Grant Reprogramming	9000000004 711 10311	Lighthouse Recovery Center Operations Reprogrammed	Open	ESG	\$8,300.93	\$8,300.93
			9000000004 712 10312	Family Services Center Homeless Prevention Reprogramming	Open	ESG	\$12,525.00	\$12,525.00
		Project Total					\$20,825.93	\$20,825.93
	Program Total					CDBG	\$3,141,133.58	\$3,141,133.58
						ESG	\$149,616.93	\$149,616.93
						HOME	\$1,818,167.95	\$1,749,604.23
	2010 Total						\$5,108,918.46	\$5,040,354.74
2011	1	BGU11SS - Services/Social	9000000002 657 33006	Nurturing Neighborhood Networks	Completed	CDBG	\$84,002.10	\$84,002.10
			9000000002 658 33015	Homeless Management Information System (HMIS)	Open	CDBG	\$55,208.00	\$55,208.00
			9000000002 659 33327	Guma Hinemlo'	Completed	CDBG	\$121,323.00	\$121,323.00
			9000000002 660 34334	Lighthouse Recovery Center	Completed	CDBG	\$161,981.05	\$161,981.05
	2	Project Total					\$422,514.15	\$422,514.15
		BGU11FH - Facilities, Health and Safety	9000000002 661 34961	Up-grade of the Richard DeGracia Naputi Multi-Purpose Sports Field, Talofofo	Canceled	CDBG	\$0.00	\$0.00

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2011	2	Project Total					\$0.00	\$0.00
	4	BGU11AD - General Administrative and Planning Costs	9000000002 662 34965	General Administration	Open	CDBG	\$308,957.40	\$308,957.40
			9000000002 663 34969	General Planning	Completed	CDBG	\$308,583.00	\$308,583.00
		Project Total					\$617,540.40	\$617,540.40
	5	MGU11HR - Housing/Rehabilitation	9000000002 676 95867	RH 134	Completed	HOME	\$54,546.56	\$54,546.56
			9000000002 677 95868	RH-135	Completed	HOME	\$60,000.00	\$60,000.00
			9000000002 678 95869	RH-136	Canceled	HOME	\$0.00	\$0.00
			9000000002 679 96509	RH-137	Completed	HOME	\$57,801.00	\$57,801.00
			9000000003 695 73667	RH-138	Canceled	HOME	\$0.00	\$0.00
		Project Total					\$172,347.56	\$172,347.56
	6	MGU11HC - Affordable Housing	9000000003 680 06398	As-Atdas	Canceled	HOME	\$0.00	\$0.00
		Project Total					\$0.00	\$0.00
	7	MGU11AD - General Administrative Costs	9000000002 665 52512	Administrative Costs	Open	HOME	\$185,669.00	\$185,669.00
		Project Total					\$185,669.00	\$185,669.00
	8	ESG11 GHURA	9000000002 666 55408	ESG11 Administration	Open	HESG	\$12,984.00	\$12,984.00
			9000000002 667 55410	ESG11 Shelter	Open	HESG	\$49,300.00	\$49,300.00
			9000000002 668 55412	ESG11 Street Outreach	Open	HESG	\$40,470.12	\$40,470.12
			9000000002 669 55413	ESG11 Homeless Prevention	Open	HESG	\$91,464.08	\$91,464.08
			9000000003 681 18417	ESG11 Rapid Re-Housing	Open	HESG	\$25,865.80	\$25,865.80
		Project Total					\$220,084.00	\$220,084.00
	9	BGU11RR - Rental Rehabilitation	9000000002 673 72366	Renovation of 5 Staff Housing at Merizo	Open	CDBG	\$371,490.88	\$371,490.88
			9000000002 674 72373	Renovation of 5 Staff Housing at Talofofo	Open	CDBG	\$349,764.43	\$349,764.43
			9000000002 675 85043	Renovation of Sagan Linahyan 10 Homes in Dededo	Completed	CDBG	\$591,126.76	\$591,126.76
		Project Total					\$1,312,382.07	\$1,312,382.07

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2011						CDBG	\$2,352,436.62	\$2,352,436.62
		Program Total				HESG	\$220,084.00	\$220,084.00
						HOME	\$358,016.56	\$358,016.56
		2011 Total					\$2,930,537.18	\$2,930,537.18
2012	1	BGU12SS - Services/Social	9000000003 682 29485	Nurturing Neighborhood Networks	Open	CDBG	\$104,000.00	\$85,602.94
			9000000003 683 29789	Guma Hinemlo'	Canceled	CDBG	\$0.00	\$0.00
			9000000003 692 41385	Lighthouse Recovery Center	Open	CDBG	\$184,000.00	\$178,165.36
		Project Total					\$288,000.00	\$263,768.30
	2	BGU12FH - Facilities Health and Safety	9000000003 693 51870	Emergency Receiving Home	Open	CDBG	\$1,354,406.09	\$1,328,360.95
			9000000003 694 51873	Kurason Ysengsong	Open	CDBG	\$450,600.03	\$339,991.68
		Project Total					\$1,805,006.12	\$1,668,352.63
	3	BGU12RR - Rental Rehabilitation	9000000003 690 38450	Renovation of 5 Staff Housing at Dededo	Open	CDBG	\$339,506.37	\$336,525.44
			9000000003 691 38451	Renovation of 5 Staff Housing at Yigo	Open	CDBG	\$395,506.36	\$384,577.39
		Project Total					\$735,012.73	\$721,102.83
	5	BGU12AD - General Administrative and Planning Costs	9000000003 684 30101	General Administration	Open	CDBG	\$284,250.00	\$183,531.21
			9000000003 685 30102	General Planning	Open	CDBG	\$284,250.00	\$259,170.96
		Project Total					\$568,500.00	\$442,702.17
	7	MGU12AD - General Administrative Costs	9000000003 686 30103	Administrative Costs	Open	HOME	\$115,553.00	\$98,500.72
		Project Total					\$115,553.00	\$98,500.72
	8	ESG12 GHURA	9000000003 687 35742	ESG12 Homeless Prevention	Open	HESG	\$78,387.92	\$78,387.92
			9000000003 688 35745	ESG12 Rapid Re-Housing	Open	HESG	\$157,726.08	\$157,726.08
			9000000003 689 35747	ESG12 Administration	Open	HESG	\$19,100.00	\$19,100.00
		Project Total					\$255,214.00	\$255,214.00
	9	GHURA Acquisition and Rehabilitation	9000000003 697 81121	RAH-11-Baza Gardens	Open	HOME	\$176,200.00	\$132,897.78
			9000000003 698 81122	RAH-12-Dededo	Open	HOME	\$171,400.00	\$150,774.90

U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
List of Activities By Program Year And Project
GUAM, GU

Plan Year	IDIS Project	Project	IDIS Activity ID	Activity Name	Activity Status	Program	Funded Amount	Draw Amount	
2013	10	GHURA Acquisition and Rehabilitation 2013	9000000004 723 38795	GHURA Acquisition and Rehabilitation 2013	Open	HOME	\$508,834.00	\$0.00	
		Project Total					\$508,834.00	\$0.00	
	11	Emergency Solutions Grant	9000000004 707 03040	ESG13 Administration	Open	HESG	\$14,500.00	\$2,134.38	
			9000000004 708 03046	ESG13 Rapid Re-Housing	Open	HESG	\$107,702.00	\$83,702.95	
			9000000004 709 03049	ESG13 Homeless Prevention	Open	HESG	\$71,801.00	\$11,033.95	
			Project Total				\$194,003.00	\$96,871.28	
	12	Administrative Costs	9000000003 704 97010	General Adminstration	Open	CDBG	\$271,179.00	\$0.00	
			Project Total				\$271,179.00	\$0.00	
	13	Planning Costs	9000000003 705 97012	General Planning	Open	CDBG	\$271,179.00	\$0.00	
			Project Total				\$271,179.00	\$0.00	
	14	Administration and Planning	9000000004 706 03039	AD-HOME Administrative Costs	Open	HOME	\$112,030.00	\$0.00	
			Project Total				\$112,030.00	\$0.00	
						CDBG	\$2,906,681.27	\$437,725.13	
						HESG	\$194,003.00	\$96,871.28	
	Program Total						HOME	\$620,864.00	\$0.00
	2013 Total							\$3,721,548.27	\$534,596.41
							CDBG	\$71,081,290.52	\$68,300,484.07
							CDBG-R	\$2,851,151.00	\$2,851,151.00
Program Grand Total						ESG	\$2,315,029.47	\$2,315,029.47	
						HESG	\$669,301.00	\$572,169.28	
						HOME	\$32,561,188.85	\$30,853,477.84	
						HPRP	\$1,221,922.00	\$1,221,922.00	
Grand Total							\$110,699,882.84	\$106,114,233.66	



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2012
GUAM

Date: 01-Oct-2014

Time: 18:56

Page: 1

PGM Year:	1994
Project:	0002 - CONVERTED CDBG ACTIVITIES
IDIS Activity:	2 - CDBG COMMITTED FUNDS ADJUSTMENT

Status:	Open 2/21/2002 12:00:00 AM	Objective:	
Location:	117 Bien Avenida Ave Sinajana, GU 96910-3643	Outcome:	
		Matrix Code:	General Program Administration (21A)
		National Objective:	

Initial Funding Date:	01/01/0001	Description:	
Financing		RECORD ADJUSTMENTS FROM CONVERSION FROM VRS LOCCS TO IDIS	
Funded Amount:	23,208,055.26		
Drawn Thru Program Year:	23,208,055.26		
Drawn In Program Year:	0.00		

Proposed Accomplishments

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0	0	0	0	0	0	0	0
Female-headed Households:					0			

<i>Income Category:</i>				
	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments Accomplishment Narrative

Year	# Benefitting		
PGM Year:	2008		
Project:	0001 - BGU08FH - FACILITIES HEALTH AND SAFETY		
IDIS Activity:	618 - Homeownership Rehabilitation Direct Costs		
Status:	Open	Objective:	Provide decent affordable housing
Location:	414 W Soledad Ave GCIC Building Suite 304 Hagatna, GU 96910-5061	Outcome:	Sustainability
		Matrix Code:	Rehab; Single-Unit Residential (14A)
		National Objective:	LMH
Initial Funding Date:	04/21/2010	Description:	
Financing		Direct cost for providing loans to qualified families or individuals for the purposes of rehabilitating substandard conditions of their home.	
Funded Amount:	204,896.32	This includes services such as housing counseling, preparation of work specifications, loan processing, inspections, and other services related to assisting owners, contractors, and other entities participating or seeking to participate in the HOME program.	
Drawn Thru Program Year:	160,111.55		
Drawn In Program Year:	33,176.60		
Proposed Accomplishments			
Housing Units : 50			
Actual Accomplishments			
<i>Number assisted:</i>			
	Owner	Renter	Total
	Total	Hispanic	Total
White:	0	0	0
Black/African American:	0	0	0
Asian:	1	0	1
American Indian/Alaskan Native:	0	0	0
Native Hawaiian/Other Pacific Islander:	16	0	16
American Indian/Alaskan Native & White:	0	0	0
Asian White:	0	0	0
Black/African American & White:	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0
Other multi-racial:	0	0	0
Asian/Pacific Islander:	0	0	0
Hispanic:	0	0	0
Total:	17	0	17
Female-headed Households:	0	0	0
<i>Income Category:</i>			
	Owner	Renter	Total
Extremely Low	8	0	8
Low Mod	8	0	8
Moderate	1	0	1
Non Low Moderate	0	0	0
Total	17	0	17

Annual Accomplishments Accomplishment Narrative

Year	# Benefitting	
2010	9	Nine applicants were HOME assisted during PY2010.
2011	6	Six applicants were HOME assisted during PY2011.
2012	2	Two applicants were HOME assisted during PY2012.

PGM Year: 2010
Project: 0001 - BGU10FH - Facilities, Health and Safety
IDIS Activity: 638 - Renovation and Construction of Macheche Neighborhood Multi-Purpose Facility

Status: Completed 12/10/2012 12:00:00 AM Objective: Create suitable living environments
Location: Lot No. 5, Block No. 3, Tract 172 Mogfog Dededo, GU 96929 Outcome: Availability/accessibility
Matrix Code: Public Facilities and Improvement (General) (03) National Objective: LMA

Initial Funding Date: 12/15/2010

Financing

Funded Amount: 891,324.98
Drawn Thru Program Year: 891,324.98
Drawn In Program Year: 2,371.40

Proposed Accomplishments

Public Facilities : 1
Total Population in Service Area: 6,289
Census Tract Percent Low / Mod: 59.50

Description:

Renovate and expand an existing structure for a Multi-Purpose facility and construct a basketball court in the Macheche neighborhood of Dededo village.
The Ilocano Association of Guam (ILOAG) will operate the facility and provide services to the Macheche area with programs including youth and senior citizens activities, provide social services such as health education, crime prevention and drug-related educational sessions.
The outdoor basketball court will provide a venue for activities promoting physical fitness, sportsrecreational activities.

Annual Accomplishments Accomplishment Narrative

Year	# Benefitting	
2010		A contract for the renovation and construction of the Macheche Neighborhood Multi-Purpose Facility was entered into with the notice to proceed date as September 9, 2011 and the contract completion date set as April 25, 2012.
2012		Construction completed, occupancy issued 11/6/2012.
2011		The renovation and construction of the Macheche Neighborhood Multi-Purpose Facility was substantially completed April 25, 2012. However, a change order was issued for the addition of a new sewer pump as required by Guam Water Authority. Occupancy expected October 1, 2012.

PGM Year: 2011
Project: 0001 - BGU11SS - Services/Social
IDIS Activity: 657 - Nurturing Neighborhood Networks

Status: Completed 10/28/2013 12:00:00 AM Objective: Create suitable living environments
Location: 173 Aspinall Ave Hagatna, GU 96910-5180 Outcome: Sustainability
Matrix Code: Public Services (General) (05) National Objective: LMC

Initial Funding Date: 11/28/2011

Financing

Funded Amount: 84,002.10
Drawn Thru Program Year: 84,002.10
Drawn In Program Year: 59,787.38

Description:

Nurturing Neighborhood Networks (3N) administered by Community Services & Resources, Inc. will provide Community-Based Family Education and Youth Development to low-moderate income residents of Pagachao, Agat; Gill-Baza, Yigo and Sagan Linahyan, Dededo. Programs will be implemented to support healthy communities and self-sustaining families through programs like Strengthening Island Families (SIF) and Youth Mentoring.

Proposed Accomplishments

People (General) : 30

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	55	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	55	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	55
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	55
Percent Low/Mod				100.0%

Annual Accomplishments

Accomplishment Narrative

Year # Benefitting
2011 31

CDBG funds were used to fund operating costs of the Nurturing Neighborhood Networks (3N). 3N assist 31 extremely low income families and individuals in the Pagachao, Agat; Gill-Baza, Yigo and Sagan Linahyan, Dededo area. 3N provided community-based family education and youth development services, the programs support healthy communities and self-sustaining families through programs like Strengthening Island Families (SIF) and Youth Mentoring.

2012 24 CDBG funds were used to fund operating costs of the Nurturing Neighborhood Networks (3N). 3N assist an additional 24 extremely low income families and individuals in the Pagachao, Agat; Gill-Baza, Yiro and Sagan Linahan, Dededo area. 3N provided community-based family education and youth development services, the programs support healthy communities and self-sustaining families through programs like Strengthening Island Families (SIF) and Youth Mentoring.

PGM Year:

2011

Project:

0001 - BGU11SS - Services/Social

IDIS Activity:

658 - Homeless Management Information System (HMIS)

Status:

Open

Location:

155003 Corsair Ave Tiyan, GU 96913

Objective:

Create suitable living environments

Outcome:

Sustainability

Matrix Code:

Public Services (General) (05)

National Objective:

LMC

Initial Funding Date:

11/30/2011

Description:

Homeless Management Information System (HMIS) is a computerized data collection system that records and stores client level information inputted by programs providing services to persons experiencing homelessness.

Financing

Funded Amount:

55,208.00

Drawn Thru Program Year:

45,189.36

Drawn In Program Year:

28,737.33

Proposed Accomplishments

People (General) : 396

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	88	0
Black/African American:	0	0	0	0	0	0	25	0
Asian:	0	0	0	0	0	0	120	1
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	2,398	2
American Indian/Alaskan Native & White:	0	0	0	0	0	0	7	1
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	58	3
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	2,696	7
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	2,576
Low Mod	0	0	0	116
Moderate	0	0	0	1

Non Low Moderate	0	0	0	3
Total	0	0	0	2,696
Percent Low/Mod				99.9%

Annual Accomplishments

Accomplishment Narrative

Year # Benefitting
2011 1,066

As a member of the Guam CoC (Guam Homeless Coalition), The Salvation Army (TSA) has continued to be active in building a system of care to address homelessness on Guam. TSA is designated to implement a Homeless Management Information System (HMIS) and continues to work with technical staff and GHC members to ensure seamless integration of all homeless data. Under the purview of the GHC, an HMIS subcommittee was formed. This subcommittee consists of technical staff and program specialists from each service provider. Policies and procedures were established, resulting in the development of a Memorandum of Understanding to be signed by each provider and TSA HMIS Project Sponsor. GHC will continue to identify effective and efficient means to utilize HMIS as an integral component in which service providers will have the ability to utilize data for accurate referral, placement, and effective case management.

TSA was able to expand and hire a Data Analyst who will be responsible for monitoring the integrity of data collected, monitoring data collection practices, and generating program, agency, and/or continuum level data reports. The Data Analyst will also make projections regarding future trends and identify patterns based on the data collected. There was also a major upgrade from MetSYS Enterprise HMIS to the new Clarity HMIS which has a more streamlined and intuitive interface. The easier to use interface will reduce data entry errors and the amount of time it takes to enter clients. Because of the upgrade, TSA provided training to the Guam CoC. The upgrade also provided additional reports that MetSYS did not have. Clarity provided 2 Permanent Supportive Housing reports for the Annual Homeless Assessment Report (AHAR). TSA is now able to submit all 6 reports into the AHAR.

TSA also assisted with the homeless Point-in-time count. TSA designed the survey instrument and compiled the data. 1114 unsheltered homeless were counted in 2012. This data was required for the Guam CoC grant applications and was an essential for assessing the needs and gaps of services for the homeless. The Direct benefit data provided only includes persons in the HMIS. All HUD funded SHP, S+ C programs as well as HPRP uses the HMIS. Guma San Jose, Guam's only non-domestic violence Emergency Shelter, is an HMIS participant.

2012 1,630

As a member of the Guam CoC (Guam Homeless Coalition), The Salvation Army (TSA) has continued to be active in building a system of care to address homelessness on Guam. TSA is designated to implement a Homeless Management Information System (HMIS) and continues to work with technical staff and GHC members to ensure seamless integration of all homeless data. Under the purview of the GHC, an HMIS subcommittee was formed. This subcommittee consists of technical staff and program specialists from each service provider. Policies and procedures were established, resulting in the development of a Memorandum of Understanding to be signed by participating service provider and TSA. GHC will continue to identify effective and efficient means to utilize HMIS as an integral component in which service providers will have the ability to utilize data for accurate referral, placement, and effective case management.

TSA was able to expand and hire a Data Analyst who will be responsible for monitoring the integrity of data collected, monitoring data collection practices, and generating program, agency, and/or continuum level data reports. The Data Analyst will also make projections regarding future trends and identify patterns based on the data collected. There was also a major upgrade which has a more streamlined and intuitive interface. The friendly user interface reduce data entry errors and the less time in entering clients information. Due to the upgrade, the vendor and TSA HMIS staff provided training to the Guam CoC. The upgrade also provided additional reports such as two Permanent Supportive Housing reports for the Annual Homeless Assessment Report (AHAR). TSA is now able to submit all 6 reports into the AHAR. TSA participates in the homeless Point-in-time count. TSA designed the survey instrument and compiled the data. There are 1143 unsheltered homeless in the PIT count in 2013. This data was utilized for assessing the needs and gaps of services for the homeless. The Direct benefit data provided only includes persons in the HMIS. Continuum of Care programs as well as Emergency Solutions Grant program uses the HMIS. Guma San Jose, an non-domestic violence Emergency Shelter, is an HMIS participant.

PGM Year: 2011

Project: 0001 - BGU11SS - Services/Social

IDIS Activity: 659 - Guma Hinemlo'

Status: Completed 8/29/2013 12:00:00 AM

Location: 147 N Granada Ct Dededo, GU 96929-5507

Objective: Create suitable living environments

Outcome: Sustainability

Matrix Code: Public Services (General) (05)

National Objective: LMC

Initial Funding Date: 11/30/2011

Financing

Funded Amount: 121,323.00

Drawn Thru Program Year: 121,323.00

Drawn In Program Year: 71,569.63

Description:

Guma Hinemlo' is a permanent supportive housing program for adults with serious mental illness. Guma Hinemlo' is funded by a renewal award through the Continuum of Care Supportive Housing Program (SHP). CDBG funds fulfill the cash match requirement of the SHP grant to continue the assistance.

Proposed Accomplishments

People (General) : 7

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	11	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	9	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	20	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	20
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	20
Percent Low/Mod				100.0%

Annual Accomplishments

Accomplishment Narrative

Year	# Benefitting	
2011	11	During program year 2011 Guma Hinemlo provided permanent supportive housing assistance to 11 clients.
2012	9	During program year 2012 Guma Hinemlo provided permanent supportive housing assistance to 9 clients.

PGM Year:	2011
Project:	0001 - BGU11SS - Services/Social
IDIS Activity:	660 - Lighthouse Recovery Center

Status:	Completed 1/31/2013 12:00:00 AM	Objective:	Create suitable living environments
Location:	155003 Corsair Avenue Tiyan, GU 96913	Outcome:	Availability/accessibility
		Matrix Code:	Substance Abuse Services (05F)
			National Objective: LMC

Initial Funding Date: 11/30/2011

Financing

Funded Amount:	161,981.05
Drawn Thru Program Year:	161,981.05
Drawn In Program Year:	11,159.33

Proposed Accomplishments

People (General) : 320

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	17	0
Black/African American:	0	0	0	0	0	0	4	0
Asian:	0	0	0	0	0	0	9	0
American Indian/Alaskan Native:	0	0	0	0	0	0	18	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	172	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	31	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	251	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	223
Low Mod	0	0	0	21
Moderate	0	0	0	3
Non Low Moderate	0	0	0	4
Total	0	0	0	251
Percent Low/Mod				98.4%

Annual Accomplishments		Accomplishment Narrative
Year	# Benefitting	
2012	118	Of the 118 clients who were admitted during this time period, 67 clients or 57 percent graduated from the program. Some clients (six total) moved into other permanent housing programs through the Continuum of Care housing assistance as well as re-united with families, moved in with friends, and relocated off-island. Clients participated in community beach cleanups of which the agency received a \$500 grant to pay for Guam IDs and recreational activities, such as the movies. Staff also took part in continuing education to improve competency, including Cultural Competency Training, Co-Occuring Disorders in Recovery, HIV/AIDS training, and Social Detoxificatin Training.
2011	133	The Salvation Army provided inpatient and outpatient substance abuse treatment for 133 homeless men during a one-year period.

PGM Year:	2011
Project:	0004 - BGU11AD - General Administrative and Planning Costs
IDIS Activity:	662 - General Administration

Status:	Open	Objective:	
Location:	,	Outcome:	
		Matrix Code:	General Program Administration (21A)
		National Objective:	

Initial Funding Date:	11/30/2011	Description:
Financing		Administrative activities costs.
Funded Amount:	308,957.40	
Drawn Thru Program Year:	255,397.41	
Drawn In Program Year:	231,635.90	

Proposed Accomplishments

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0	0	0	0	0	0	0	0
Female-headed Households:					0			
<i>Income Category:</i>								
	Owner	Renter	Total	Person				
Extremely Low			0					

Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments Accomplishment Narrative

Year # Benefitting

PGM Year: 2009
Project: 0002 - BGU09FH - Facilities Health and Safety
IDIS Activity: 672 - Homebuyer - Infrastructure (Machanao/Machananao)

Status: Open
Location: Tract 537, Lot-1 New-3, 4, 5, 10, 11, 12 Dededo, GU 96929

Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Water/Sewer Improvements (03J) **National Objective:** LMH

Initial Funding Date: 05/17/2012

Financing

Funded Amount: 260,489.34
Drawn Thru Program Year: 260,489.34
Drawn In Program Year: 218,164.40

Description:

CDBG funds will be used for the infrastructure upgrade and improvement to support the new Machananao, Dededo development.
The new development consists of 5 single family dwellings being constructed with HOME funds for sale as affordable housing for qualified individuals or families.
The upgrade and improvement will include the construction of new sewer manholes, required by Guam Water Authority (GWA), the sewer and water line upgrades and the improvement of the undeveloped roadway serving the newly constructed units.

Proposed Accomplishments

Housing Units : 10

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	1	0	0	0	1	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	1	0	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments**Accomplishment Narrative**

Year	# Benefitting
2013	1
2011	

Construction completed 11/2013. 1st home purchased 2/4/2014. The sale of the remaining nine homes is on-going.

Contract for the design and build of the 10 homes in the Machanao (5 Homes) and Machananao (5 Homes) area was entered into on January 10, 2012. HOME funds will be used for the construction of the single family dwellings and CDBG funds will be used for infrastructure up-grade. Construction of the 10 homes and infrastructure for these homes will be performed in phases. Machananao site will be constructed as Phase I and Machanao as Phase II. Notice to proceed (NTP) for Phase I is 1/10/12 with the established contract completion (CCD) of 8/7/12. NTP for Phase II is 5/24/12 and CCD 10/23/12.

2012
New requirements imposed by Guam Environmental Protection Agency (GEPA), Guam Fire Department (GFD) and Guam Waterworks (GWA) required additional work. Additional work included but not limited to the up-grade of water line and fire hydrant, fire system, pavement of roadway and additional sewer lateral. Contract completion date for both phases was adjusted to 10/23/12.

PGM Year: 2011**Project:** 0009 - BGU11RR - Rental Rehabilitation**IDIS Activity:** 673 - Renovation of 5 Staff Housing at Merizo**Status:** Open**Location:** Lot 402 Halaoan Street and Cruz Ave Merizo, GU 96915**Objective:** Provide decent affordable housing**Outcome:** Affordability**Matrix Code:** Rehab; Single-Unit Residential (14A) **National Objective:** LMH**Initial Funding Date:** 05/30/2012**Financing**

Funded Amount: 371,490.88

Drawn Thru Program Year: 371,490.88

Drawn In Program Year: 169,437.61

Description:

Rehabilitation of 5 abandoned homes in Merizo.

The units are located on a site formerly known as the Merizo Staff Housing sites.

After rehabilitation, GHURA will place the units back in service as affordable rental housing for eligible and qualified low and moderate income individuals or families.

Proposed Accomplishments

Housing Units : 5

Actual Accomplishments*Number assisted:*

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	4	0	4	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0

Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	4	0	4	0	0	0

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	1	1	0
Low Mod	0	1	1	0
Moderate	0	2	2	0
Non Low Moderate	0	0	0	0
Total	0	4	4	0
Percent Low/Mod	100.0%	100.0%		

Annual Accomplishments

Accomplishment Narrative

Year	# Benefitting	
2011		Construction contract for the rehabilitation of five homes in the village of Merizo issued. Notice to proceed to rehabilitate four of the five homes issued June 27, 2012, notice to proceed for additional one home will be issued by October 2012.
2012	3	Rehabilitation of 5 units in Merizo, formerly known as Merizo Staff Housing Units, was completed in February 2013. Occupancy of the units is on-going. Three units occupied in PY2012.
2013	1	Rehabilitation of 5 units in Merizo, formerly known as Merizo Staff Housing Units, was completed in February 2013. Occupancy of units is on-going.

PGM Year: 2011
Project: 0009 - BGU11RR - Rental Rehabilitation
IDIS Activity: 674 - Renovation of 5 Staff Housing at Talofofo

Status: Open
Location: Tract 261, Togcha Street & Sabana Drive Talofofo, GU 96915
Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

Initial Funding Date: 05/30/2012

Financing

Funded Amount: 349,764.43
Drawn Thru Program Year: 349,764.43
Drawn In Program Year: 158,473.71

Description:

Rehabilitation of 5 abandoned homes in Talofofo.
The units are located on a site formerly known as the Talofofo Staff Housing site.
After rehabilitation, GHURA will place the units back in service as affordable rental housing for eligible and qualified low and moderate income individuals or families.

Proposed Accomplishments

Housing Units : 5

Actual Accomplishments

	Owner		Renter		Total		Person	
<i>Number assisted:</i>	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	3	0	3	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	3	0	3	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	2	2	0
Low Mod	0	1	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	3	3	0
Percent Low/Mod		100.0%	100.0%	

Annual Accomplishments

Accomplishment Narrative

Year	# Benefitting	
2011		Construction contract for the rehabilitation of five homes in the village of Talofofo issued. Notice to proceed to rehabilitate three of the five homes issued June 27, 2012, notice to proceed for additional two homes will be issued by October 2012.
2013	1	Rehabilitation of 5 units in Talofofo, formerly known as Talofofo Staff Housing Units, were completed in February 2013, occupancy of the units is on-going.
2012	2	Rehabilitation of 5 units in Talofofo, formerly known as Talofofo Staff Housing Units, were completed in February 2013. Occupancy of the units is on-going. Two units occupied in PY2012.

PGM Year: 2011
Project: 0009 - BGU11RR - Rental Rehabilitation
IDIS Activity: 675 - Renovation of Sagan Linahyan 10 Homes in Dededo

Status: Completed 7/1/2014 12:00:00 AM
Location: Track 1113, Sagan Linahyan Route 28 and Chalan Hilitai Dededo, GU 96929

Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

Initial Funding Date: 07/23/2012

Financing

Funded Amount: 591,126.76

Description:

Rehabilitation of 10 abandoned homes in the northern neighborhood of Sagan Linahyan in Dededo. After rehabilitation, the units will be placed back in service as affordable rental housing.

Drawn Thru Program Year: 591,126.76

Drawn In Program Year: 205,740.07

Proposed Accomplishments

Housing Units : 10

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	5	0	5	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	5	0	5	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	10	0	10	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	2	2	0
Low Mod	0	8	8	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	10	10	0
Percent Low/Mod		100.0%	100.0%	

Annual Accomplishments

Accomplishment Narrative

Year	# Benefitting	
2012	5	Certificate of Occupancy issued October 23, 2012 for five units and November 26, 2012 for the remaining five units. Five units were occupied this program year, rental of the remaining five units are on-going.
2011		Construction contract for the rehabilitation of the 10 units at Sagan Linahyan have been awarded to two contractors, 5 units each. Notice to proceed for both contracts is July 25, 2012, contract completion date scheduled for October 2012.
2013	5	Remaining five units occupied.

PGM Year: 2012

Project: 0001 - BGU12SS - Services/Social

IDIS Activity: 682 - Nurturing Neighborhood Networks

Status: Open
Location: 173 Aspinall Ave Hagatna, GU 96910-5180

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Public Services (General) (05) National Objective: LMC

Initial Funding Date: 01/30/2013

Financing
Funded Amount: 104,000.00
Drawn Thru Program Year: 34,274.11
Drawn In Program Year: 34,274.11

Proposed Accomplishments

People (General) : 50

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	58	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	58	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	58
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	58
Percent Low/Mod				100.0%

Annual Accomplishments

Accomplishment Narrative

Year # Benefitting

2012 58 CDBG funds were used to fund operating costs of the Nurturing Neighborhood Networks (3N). 3N assist 58 extremely low income families and individuals in the Pagachao, Agat; Gill-Baza, Yigo and Sagan Linahyan, Dededo area. 3N provided community-based family education and youth development services, the programs support healthy communities and self-sustaining families through programs like Strengthening Island Families (SIF) and Youth Mentoring.

PGM Year:	2012										
Project:	0001 - BGU12SS - Services/Social										
IDIS Activity:	683 - Guma Hinemlo'										
Status:	Canceled 2/19/2013 8:13:54 PM					Objective:	Create suitable living environments				
Location:	147 N Granada Ct Dededo, GU 96929-5507					Outcome:	Sustainability				
						Matrix Code:	Public Services (General) (05)			National Objective:	LMC
Initial Funding Date:	01/30/2013					Description:					
Financing						A permanent Supportive Housing Program (SHP) for individuals with serious mental illness. CDBG funds will be used for the require SHP cash match.					
Funded Amount:	0.00										
Drawn Thru Program Year:	0.00										
Drawn In Program Year:	0.00										
Proposed Accomplishments											
People (General) : 7											
Actual Accomplishments											
<i>Number assisted:</i>											
	Owner		Renter		Total		Person				
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic			
White:	0	0	0	0	0	0			0		
Black/African American:	0	0	0	0	0	0	0	0	0		
Asian:	0	0	0	0	0	0	0	0	0		
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0	0		
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0	0		
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0	0		
Asian White:	0	0	0	0	0	0	0	0	0		
Black/African American & White:	0	0	0	0	0	0	0	0	0		
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0	0		
Other multi-racial:	0	0	0	0	0	0	0	0	0		
Asian/Pacific Islander:	0	0	0	0	0	0	0	0	0		
Hispanic:	0	0	0	0	0	0	0	0	0		
Total:	0	0	0	0	0	0	0	0	0		
Female-headed Households:	0		0		0						
<i>Income Category:</i>											
	Owner	Renter	Total	Person							
Extremely Low	0	0	0	0							
Low Mod	0	0	0	0							
Moderate	0	0	0	0							

Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments Accomplishment Narrative

Year # Benefitting

PGM Year:	2012
Project:	0005 - BGU12AD - General Administrative and Planning Costs
IDIS Activity:	685 - General Planning

Status:	Open	Objective:	
Location:	,	Outcome:	
		Matrix Code:	Planning (20)
			National Objective:

Initial Funding Date: 01/30/2013
Description:
 General planning activity costs.

Financing	
Funded Amount:	284,250.00
Drawn Thru Program Year:	82,085.79
Drawn In Program Year:	82,085.79

Proposed Accomplishments

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0	0	0	0	0	0	0	0
Female-headed Households:					0			

<i>Income Category:</i>	Owner	Renter	Total	Person
Extremely Low			0	

Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments Accomplishment Narrative

Year # Benefitting

PGM Year: 2012
Project: 0003 - BGU12RR - Rental Rehabilitation
IDIS Activity: 690 - Renovation of 5 Staff Housing at Dededo

Status: Open
Location: Lot 10114-NEW-3-R1 Dededo, GU 96929

Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

Initial Funding Date: 03/18/2013

Financing

Funded Amount: 339,506.37
Drawn Thru Program Year: 220,402.06
Drawn In Program Year: 220,402.06

Description:

Rehabilitation of 5 abandoned homes in Dededo.
The units are located on a site formerly known as the Dededo Staff Housing site.
After rehabilitation, GHURA will place the units back in service as affordable rental housing for eligible and qualified low and moderate income individuals or families.

Proposed Accomplishments

Housing Units : 5

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Accomplishment Narrative

Year # Benefitting
2012

Notice to proceed issued 06/21/2013, contract completion 10/3/2013. Construction is at 70% complete, extension to be granted.

PGM Year: 2012

Project: 0003 - BGU12RR - Rental Rehabilitation

IDIS Activity: 691 - Renovation of 5 Staff Housing at Yigo

Status: Open

Location: Lot 7116-R6 Yigo, GU 96929

Objective: Provide decent affordable housing

Outcome: Affordability

Matrix Code: Rehab; Single-Unit Residential (14A)

National Objective: LMH

Initial Funding Date: 03/18/2013

Financing

Funded Amount: 395,506.36

Drawn Thru Program Year: 293,952.63

Drawn In Program Year: 293,952.63

Description:

Rehabilitation of 5 abandoned homes in Yigo.

The units are located on a site formerly known as the Yigo Staff Housing site.

After rehabilitation, GHURA will place the units back in service as affordable rental housing for eligible and qualified low and moderate income individuals or families.

Proposed Accomplishments

Housing Units : 5

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	1	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	1	0	1	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0

Total:			0	0	2	0	2	0	0	0
Female-headed Households:			0		0		0			
<i>Income Category:</i>										
	Owner	Renter	Total		Person					
Extremely Low	0	1	1		0					
Low Mod	0	0	0		0					
Moderate	0	1	1		0					
Non Low Moderate	0	0	0		0					
Total	0	2	2		0					
Percent Low/Mod		100.0%	100.0%							
Annual Accomplishments										
Accomplishment Narrative										
Year	# Benefitting									
2013	2		Construction completion on time. Rental of units is on-going							
2012			Notice to proceed issued 06/21/2013, contract completion 10/3/2013. Construction is at 95% complete.							
PGM Year:	2012									
Project:	0001 - BGU12SS - Services/Social									
IDIS Activity:	692 - Lighthouse Recovery Center									
Status:	Open				Objective:	Create suitable living environments				
Location:	155004 Corsair Avenue Tiyan, GU 96913				Outcome:	Availability/accessibility				
					Matrix Code:	Substance Abuse Services (05F)			National Objective:	LMC
Initial Funding Date:	04/03/2013				Description:	Lighthouse Recovery Center is a 30-bed facility, transitional housing program, providing shelter and in-patient services to homeless, at-risk, andor low-to-moderate income men, and out-patient supportive services to approximately 320 men and women recovering from chronic substance abuse per year.				
Financing										
Funded Amount:	184,000.00									
Drawn Thru Program Year:	153,505.75									
Drawn In Program Year:	153,505.75									
Proposed Accomplishments										
People (General) : 350										
Actual Accomplishments										
<i>Number assisted:</i>	Owner		Renter		Total		Person			
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic		
White:	0	0	0	0	0	0	22	0		
Black/African American:	0	0	0	0	0	0	5	0		
Asian:	0	0	0	0	0	0	17	0		
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0		
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	126	1		
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0		
Asian White:	0	0	0	0	0	0	0	0		
Black/African American & White:	0	0	0	0	0	0	0	0		
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American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	25	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	195	1
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	179
Low Mod	0	0	0	9
Moderate	0	0	0	2
Non Low Moderate	0	0	0	5
Total	0	0	0	195
Percent Low/Mod				97.4%

Annual Accomplishments

Accomplishment Narrative

Year	# Benefitting
2012	195

Thus far, the LRC has assisted 195 Clients with residential and outpatient services within this funding period. Matrix model has been implemented, providing incentives to clients who meet program goals. Clients are also involved in social events, including community volunteerism. Clinical supervisor has been certified to supervise the matrix system, utilized in recovery treatment models. The program has greatly served clients within the extremely low income limits at 179 of 195 or 91% of the residential and outpatient consumers.

PGM Year: 2012

Project: 0002 - BGU12FH - Facilities Health and Safety

IDIS Activity: 693 - Emergency Receiving Home

Status: Open

Location: Lot No. 266-1-R 1 Route 1 and Erskine Drive Agat, GU 96915

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Public Facilities and Improvement (General) (03) National Objective: LMC

Initial Funding Date: 06/10/2013

Financing

Funded Amount: 1,354,406.09

Drawn Thru Program Year: 245,102.14

Drawn In Program Year: 245,102.14

Description:

Design and construct a facility providing temporary shelter for elderly (60 and above) and adults (18-59) with a disability who are victims of abuse and a respite program for elderly who are unable to function at home without support services and who do not need 24 hour care.

Proposed Accomplishments

Public Facilities : 12

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0

American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

Annual Accomplishments Accomplishment Narrative

Year	# Benefitting	
2012		Notice to proceed issued 08/01/2013, contract completion scheduled for 05/08/2014. Contract at 18% complete.

PGM Year:	2012		
Project:	0002 - BGU12FH - Facilities Health and Safety		
IDIS Activity:	694 - Kurason Ysengsong		
Status:	Open	Objective:	Create suitable living environments
Location:	Lot No. 10114-New-3 Corner of Route 27A and 28 Dededo, GU 96929	Outcome:	Availability/accessibility
		Matrix Code:	Public Facilities and Improvement (General) (03)
		National Objective:	LMC
Initial Funding Date:	06/10/2013	Description:	
Financing			Constructrehabilitate 6 Staff Housing units in the village of Dededo.
Funded Amount:	450,600.03		The units will be managed and maintained by the Ayuda Foundation, a non-profit organization.
Drawn Thru Program Year:	233,450.10		The Ayuda Foundation will partner with other Non-Government Organizations to provide community services geared toward strengthening families.
Drawn In Program Year:	233,450.10		

Proposed Accomplishments

Public Facilities : 5,000

Actual Accomplishments

	Owner		Renter		Total		Person	
Number assisted:	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic

White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Accomplishment Narrative

Year # Benefitting
2012

Notice to proceed issued 06/21/2013, contract completion 10/14/2013. Construction is at 70% complete.

Total Funded Amount: \$30,313,721.37
Total Drawn Thru Program Year: \$28,071,611.70
Total Drawn In Program Year: \$2,618,899.76



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2013
GUAM

Date: 01-Oct-2014

Time: 18:55

Page: 1

PGM Year:	1994
Project:	0002 - CONVERTED CDBG ACTIVITIES
IDIS Activity:	2 - CDBG COMMITTED FUNDS ADJUSTMENT

Status:	Open 2/21/2002 12:00:00 AM	Objective:	
Location:	117 Bien Avenida Ave Sinajana, GU 96910-3643	Outcome:	
		Matrix Code:	General Program Administration (21A)
		National Objective:	

Initial Funding Date:	01/01/0001	Description:	
Financing		RECORD ADJUSTMENTS FROM CONVERSION FROM VRS LOCCS TO IDIS	
Funded Amount:	23,208,055.26		
Drawn Thru Program Year:	23,208,055.26		
Drawn In Program Year:	0.00		

Proposed Accomplishments

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0	0	0	0	0	0	0	0
Female-headed Households:					0			

<i>Income Category:</i>				
	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments	Accomplishment Narrative
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Year	# Benefitting							
PGM Year:	2008							
Project:	0001 - BGU08FH - FACILITIES HEALTH AND SAFETY							
IDIS Activity:	618 - Homeownership Rehabilitation Direct Costs							
Status:	Open			Objective:	Provide decent affordable housing			
Location:	414 W Soledad Ave GCIC Building Suite 304 Hagatna, GU 96910-5061			Outcome:	Sustainability			
				Matrix Code:	Rehab; Single-Unit Residential (14A)	National Objective: LMH		
Initial Funding Date:	04/21/2010			Description:				
Financing				Direct cost for providing loans to qualified families or individuals for the purposes of rehabilitating substandard conditions of their home.				
Funded Amount:	204,896.32			This includes services such as housing counseling, preparation of work specifications, loan processing, inspections, and other services related to assisting owners, contractors, and other entities participating or seeking to participate in the HOME program.				
Drawn Thru Program Year:	193,638.93							
Drawn In Program Year:	33,527.38							
Proposed Accomplishments								
Housing Units :	50							
Actual Accomplishments								
Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	1	0	0	0	1	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	16	0	0	0	16	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	17	0	0	0	17	0	0	0
Female-headed Households:	0		0		0			
Income Category:								
	Owner	Renter	Total	Person				
Extremely Low	8	0	8	0				
Low Mod	8	0	8	0				
Moderate	1	0	1	0				
Non Low Moderate	0	0	0	0				
Total	17	0	17	0				

Annual Accomplishments Accomplishment Narrative

Year	# Benefitting	
2010	9	Nine applicants were HOME assisted during PY2010.
2011	6	Six applicants were HOME assisted during PY2011.
2012	2	Two applicants were HOME assisted during PY2012.

PGM Year:	2011		
Project:	0001 - BGU11SS - Services/Social		
IDIS Activity:	657 - Nurturing Neighborhood Networks		
Status:	Completed 10/28/2013 12:00:00 AM	Objective:	Create suitable living environments
Location:	173 Aspinall Ave Hagatna, GU 96910-5180	Outcome:	Sustainability
		Matrix Code:	Public Services (General) (05)
		National Objective:	LMC

Initial Funding Date: 11/28/2011

Financing

Funded Amount:	84,002.10
Drawn Thru Program Year:	84,002.10
Drawn In Program Year:	0.00

Description:

Nurturing Neighborhood Networks (3N) administered by Community Services & Resources, Inc. will provide Community-Based Family Eduation and Youth Development to low-moderate income residents of Pagachao, Agat; Gill-Baza, Yigo and Sagan Linahyan, Dededo. Programs will be implemented to support healthy communities and self-sustaining families through programs like Strengthening Island Families (SIF) and Youth Mentoring.

Proposed Accomplishments

People (General) : 30

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	55	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	55	0

Female-headed Households:

0 0 0

Income Category:

Owner Renter Total Person

Extremely Low	0	0	0	55
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	55
Percent Low/Mod	100.0%			

Annual Accomplishments

Accomplishment Narrative

Year	# Benefitting	
2011	31	CDBG funds were used to fund operating costs of the Nurturing Neighborhood Networks (3N). 3N assist 31 extremely low income families and individuals in the Pagachao, Agat; Gill-Baza, Yiro and Sagan Linahyan, Dededo area. 3N provided community-based family education and youth development services, the programs support healthy communities and self-sustainingin families through programs like Strengthening Island Families (SIF) and Youth Mentoring.
2012	24	CDBG funds were used to fund operating costs of the Nurturing Neighborhood Networks (3N). 3N assist an additional 24 extremely low income families and individuals in the Pagachao, Agat; Gill-Baza, Yiro and Sagan Linahyan, Dededo area. 3N provided community-based family education and youth development services, the programs support healthy communities and self-sustainingin families through programs like Strengthening Island Families (SIF) and Youth Mentoring.

PGM Year: 2011

Project: 0001 - BGU11SS - Services/Social

IDIS Activity: 658 - Homeless Management Information System (HMIS)

Status: Open

Location: 155003 Corsair Ave Tiyan, GU 96913

Objective: Create suitable living environments

Outcome: Sustainability

Matrix Code: Public Services (General) (05)

National Objective: LMC

Initial Funding Date: 11/30/2011

Financing

Funded Amount: 55,208.00

Drawn Thru Program Year: 55,208.00

Drawn In Program Year: 10,018.64

Description:

Homeless Management Information System (HMIS) is a computerized data collection system that records and stores client level information inputted by programs providing services to persons experiencing homelessness.

Proposed Accomplishments

People (General) : 396

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	88	0
Black/African American:	0	0	0	0	0	0	25	0
Asian:	0	0	0	0	0	0	120	1
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	2,398	2
American Indian/Alaskan Native & White:	0	0	0	0	0	0	7	1
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0

Other multi-racial:	0	0	0	0	0	0	58	3
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	2,696	7
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	2,576
Low Mod	0	0	0	116
Moderate	0	0	0	1
Non Low Moderate	0	0	0	3
Total	0	0	0	2,696
Percent Low/Mod				99.9%

Annual Accomplishments

Accomplishment Narrative

Year	# Benefitting
2011	1,066

As a member of the Guam CoC (Guam Homeless Coalition), The Salvation Army (TSA) has continued to be active in building a system of care to address homelessness on Guam. TSA is designated to implement a Homeless Management Information System (HMIS) and continues to work with technical staff and GHC members to ensure seamless integration of all homeless data. Under the purview of the GHC, an HMIS subcommittee was formed. This subcommittee consists of technical staff and program specialists from each service provider. Policies and procedures were established, resulting in the development of a Memorandum of Understanding to be signed by each provider and TSA HMIS Project Sponsor. GHC will continue to identify effective and efficient means to utilize HMIS as an integral component in which service providers will have the ability to utilize data for accurate referral, placement, and effective case management.

TSA was able to expand and hire a Data Analyst who will be responsible for monitoring the integrity of data collected, monitoring data collection practices, and generating program, agency, and/or continuum level data reports. The Data Analyst will also make projections regarding future trends and identify patterns based on the data collected. There was also a major upgrade from MetSYS Enterprise HMIS to the new Clarity HMIS which has a more streamlined and intuitive interface. The easier to use interface will reduce data entry errors and the amount of time it takes to enter clients. Because of the upgrade, TSA provided training to the Guam CoC. The upgrade also provided additional reports that MetSYS did not have. Clarity provided 2 Permanent Supportive Housing reports for the Annual Homeless Assessment Report (AHAR). TSA is now able to submit all 6 reports into the AHAR.

TSA also assisted with the homeless Point-in-time count. TSA designed the survey instrument and compiled the data. 1114 unsheltered homeless were counted in 2012. This data was required for the Guam CoC grant applications and was an essential for assessing the needs and gaps of services for the homeless. The Direct benefit data provided only includes persons in the HMIS. All HUD funded SHP, S+ C programs as well as HPRP uses the HMIS. Guma San Jose, Guam's only non-domestic violence Emergency Shelter, is an HMIS participant.

2012	1,630	<p>As a member of the Guam CoC (Guam Homeless Coalition), The Salvation Army (TSA) has continued to be active in building a system of care to address homelessness on Guam. TSA is designated to implement a Homeless Management Information System (HMIS) and continues to work with technical staff and GHC members to ensure seamless integration of all homeless data. Under the purview of the GHC, an HMIS subcommittee was formed. This subcommittee consists of technical staff and program specialists from each service provider. Policies and procedures were established, resulting in the development of a Memorandum of Understanding to be signed by participating service provider and TSA. GHC will continue to identify effective and efficient means to utilize HMIS as an integral component in which service providers will have the ability to utilize data for accurate referral, placement, and effective case management.</p> <p>TSA was able to expand and hire a Data Analyst who will be responsible for monitoring the integrity of data collected, monitoring data collection practices, and generating program, agency, and/or continuum level data reports. The Data Analyst will also make projections regarding future trends and identify patterns based on the data collected. There was also a major upgrade which has a more streamlined and intuitive interface. The friendly user interface reduce data entry errors and the less time in entering clients information. Due to the upgrade, the vendor and TSA HMIS staff provided training to the Guam CoC. The upgrade also provided additional reports such as two Permanent Supportive Housing reports for the Annual Homeless Assessment Report (AHAR). TSA is now able to submit all 6 reports into the AHAR. TSA participates in the homeless Point-in-time count. TSA designed the survey instrument and compiled the data. There are 1143 unsheltered homeless in the PIT count in 2013. This data was utilized for assessing the needs and gaps of services for the homeless. The Direct benefit data provided only includes persons in the HMIS. Continuum of Care programs as well as Emergency Solutions Grant program uses the HMIS. Guma San Jose, an non-domestic violence Emergency Shelter, is an HMIS participant.</p>
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PGM Year:	2011		
Project:	0004 - BGU11AD - General Administrative and Planning Costs		
IDIS Activity:	662 - General Administration		
Status:	Open	Objective:	
Location:	,	Outcome:	
		Matrix Code:	General Program Administration (21A)
		National Objective:	
Initial Funding Date:	11/30/2011	Description:	
Financing		Administrative activities costs.	
Funded Amount:	308,957.40		
Drawn Thru Program Year:	308,957.40		
Drawn In Program Year:	53,559.99		

Proposed Accomplishments

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		

Total: 0 0 0 0 0 0 0 0

Female-headed Households: 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments Accomplishment Narrative

Year # Benefitting

PGM Year:	2009
Project:	0002 - BGU09FH - Facilities Health and Safety
IDIS Activity:	672 - Homebuyer - Infrastructure (Machanao/Machananao)

Status:	Open	Objective:	Provide decent affordable housing
Location:	Tract 537, Lot-1 New-3, 4, 5, 10, 11, 12 Dededo, GU 96929	Outcome:	Affordability
		Matrix Code:	Water/Sewer Improvements (03J)
			National Objective: LMH

Initial Funding Date: 05/17/2012

Financing

Funded Amount:	260,489.34
Drawn Thru Program Year:	260,489.34
Drawn In Program Year:	0.00

Description:
CDBG funds will be used for the infrastructure upgrade and improvement to support the new Machananao, Dededo development.
The new development consists of 5 single family dwellings being constructed with HOME funds for sale as affordable housing for qualified individuals or families.
The upgrade and improvement will include the construction of new sewer manholes, required by Guam Water Authority (GWA), the sewer and water line upgrades and the improvement of the undeveloped roadway serving the newly constructed units.

Proposed Accomplishments

Housing Units : 10

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	1	0	0	0	1	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0

Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	1	0	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Accomplishment Narrative

Year	# Benefitting	
2013	1	Construction completed 11/2013. 1st home purchased 2/4/2014. The sale of the remaining nine homes is on-going.
2011		Contract for the design and build of the 10 homes in the Machanao (5 Homes) and Machananao (5 Homes) area was entered into on January 10, 2012. HOME funds will be used for the construction of the single family dwellings and CDBG funds will be used for infrastructure up-grade. Construction of the 10 homes and infrastructure for these homes will be performed in phases. Machananao site will be constructed as Phase I and Machanao as Phase II. Notice to proceed (NTP) for Phase I is 1/10/12 with the established contract completion (CCD) of 8/7/12. NTP for Phase II is 5/24/12 and CCD 10/23/12.
2012		New requirements imposed by Guam Environmental Protection Agency (GEPA), Guam Fire Department (GFD) and Guam Waterworks (GWA) required additional work. Additional work included but not limited to the up-grade of water line and fire hydrant, fire system, pavement of roadway and additional sewer lateral. Contract completion date for both phases was adjusted to 10/23/12.

PGM Year: 2011

Project: 0009 - BGU11RR - Rental Rehabilitation

IDIS Activity: 673 - Renovation of 5 Staff Housing at Merizo

Status: Open

Location: Lot 402 Halaoan Street and Cruz Ave Merizo, GU 96915

Objective: Provide decent affordable housing

Outcome: Affordability

Matrix Code: Rehab; Single-Unit Residential (14A)

National Objective: LMH

Initial Funding Date: 05/30/2012

Financing

Funded Amount: 371,490.88

Drawn Thru Program Year: 371,490.88

Drawn In Program Year: 0.00

Description:

Rehabilitation of 5 abandoned homes in Merizo.

The units are located on a site formerly known as the Merizo Staff Housing sites.

After rehabilitation, GHURA will place the units back in service as affordable rental housing for eligible and qualified low and moderate income individuals or families.

Proposed Accomplishments

Housing Units : 5

Actual Accomplishments

	Owner		Renter		Total		Person	
<i>Number assisted:</i>	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	4	0	4	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	4	0	4	0	0

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	1	1	0
Low Mod	0	1	1	0
Moderate	0	2	2	0
Non Low Moderate	0	0	0	0
Total	0	4	4	0
Percent Low/Mod		100.0%	100.0%	

Annual Accomplishments

Accomplishment Narrative

Year	# Benefitting	
2011		Construction contract for the rehabilitation of five homes in the village of Merizo issued. Notice to proceed to rehabilitate four of the five homes issued June 27, 2012, notice to proceed for additional one home will be issued by October 2012.
2012	3	Rehabilitation of 5 units in Merizo, formerly known as Merizo Staff Housing Units, was completed in February 2013. Occupancy of the units is on-going. Three units occupied in PY2012.
2013	1	Rehabilitation of 5 units in Merizo, formerly known as Merizo Staff Housing Units, was completed in February 2013. Occupancy of units is on-going.

PGM Year: 2011
Project: 0009 - BGU11RR - Rental Rehabilitation
IDIS Activity: 674 - Renovation of 5 Staff Housing at Talofotofo

Status: Open
Location: Tract 261, Togcha Street & Sabana Drive Talofotofo, GU 96915

Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

Initial Funding Date: 05/30/2012

Financing

Funded Amount: 349,764.43
Drawn Thru Program Year: 349,764.43

Description:

Rehabilitation of 5 abandoned homes in Talofotofo.
The units are located on a site formerly known as the Talofotofo Staff Housing site.
After rehabilitation, GHURA will place the units back in service as affordable rental housing for eligible and qualified low and moderate income individuals or families.

Drawn In Program Year: 0.00

Proposed Accomplishments

Housing Units : 5

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	3	0	3	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	3	0	3	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	2	2	0
Low Mod	0	1	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	3	3	0
Percent Low/Mod		100.0%	100.0%	

Annual Accomplishments

Accomplishment Narrative

Year	# Benefitting	
2011		Construction contract for the rehabilitation of five homes in the village of Talofofo issued. Notice to proceed to rehabilitate three of the five homes issued June 27, 2012, notice to proceed for additional two homes will be issued by October 2012.
2013	1	Rehabilitation of 5 units in Talofofo, formerly known as Talofofo Staff Housing Units, were completed in February 2013, occupancy of the units is on-going.
2012	2	Rehabilitation of 5 units in Talofofo, formerly known as Talofofo Staff Housing Units, were completed in February 2013. Occupancy of the units is on-going. Two units occupied in PY2012.

PGM Year: 2011

Project: 0009 - BGU11RR - Rental Rehabilitation

IDIS Activity: 675 - Renovation of Sagan Linahyan 10 Homes in Dededo

Status: Completed 7/1/2014 12:00:00 AM

Objective: Provide decent affordable housing

Location: Track 1113, Sagan Linahyan Route 28 and Chalan Hilitai
Dededo, GU 96929

Outcome: Affordability

Matrix Code: Rehab; Single-Unit Residential (14A)

National Objective: LMH

Initial Funding Date: 07/23/2012

Financing

Funded Amount: 591,126.76

Drawn Thru Program Year: 591,126.76

Drawn In Program Year: 0.00

Proposed Accomplishments

Housing Units : 10

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	5	0	5	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	5	0	5	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	10	0	10	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	2	2	0
Low Mod	0	8	8	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	10	10	0
Percent Low/Mod		100.0%	100.0%	

Annual Accomplishments

Accomplishment Narrative

Year # Benefitting

2012 5

Certificate of Occupancy issued October 23, 2012 for five units and November 26, 2012 for the remaining five units. Five units were occupied this program year, rental of the remaining five units are on-going.

2011

Construction contract for the rehabilitation of the 10 units at Sagan Linahyan have been awarded to two contractors, 5 units each. Notice to proceed for both contracts is July 25, 2012, contract completion date scheduled for October 2012.

PGM Year: 2012
Project: 0001 - BGU12SS - Services/Social
IDIS Activity: 682 - Nurturing Neighborhood Networks

Status: Open
 Location: 173 Aspinall Ave Hagatna, GU 96910-5180

Objective: Create suitable living environments
 Outcome: Sustainability
 Matrix Code: Public Services (General) (05) National Objective: LMC

Initial Funding Date: 01/30/2013

Financing
 Funded Amount: 104,000.00
 Drawn Thru Program Year: 85,602.94
 Drawn In Program Year: 51,328.83

Description:
 Nurturing Neighborhood Networks (3N) administered by Community Services & Resources, Inc. will provide Community-Based Family Education and Youth Development to low-moderate income residents of Pagachao, Agat; Gill-Baza, Yigo and Sagan Linahyan, Dededo. Programs will be implemented to support healthy communities and self-sustaining families through programs like Strengthening Island Families (SIF) and Youth Mentoring.

Proposed Accomplishments

People (General) : 50

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	58	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	58	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	58
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	58

Annual Accomplishments		Accomplishment Narrative
Year	# Benefitting	
2012	58	CDBG funds were used to fund operating costs of the Nurturing Neighborhood Networks (3N). 3N assist 58 extremely low income families and individuals in the Pagachao, Agat; Gill-Baza, Yigo and Sagan Linahyan, Dededo area. 3N provided community-based family education and youth development services, the programs support healthy communities and self-sustainingin families through programs like Strengthening Island Families (SIF) and Youth Mentoring.

PGM Year:	2012		
Project:	0005 - BGU12AD - General Administrative and Planning Costs		
IDIS Activity:	684 - General Administration		
Status:	Open	Objective:	
Location:	,	Outcome:	
		Matrix Code:	General Program Administration (21A)
			National Objective:
Initial Funding Date:	01/30/2013	Description:	
Financing		Sdmnitrative activities costs.	
Funded Amount:	284,250.00		
Drawn Thru Program Year:	183,531.21		
Drawn In Program Year:	183,531.21		

Proposed Accomplishments

Actual Accomplishments	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
Number assisted:								
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0	0	0	0	0	0	0	0
Female-headed Households:					0			
Income Category:	Owner	Renter	Total	Person				
Extremely Low			0					

Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Accomplishment Narrative

Year

Benefitting

PGM Year: 2012

Project: 0005 - BGU12AD - General Administrative and Planning Costs

IDIS Activity: 685 - General Planning

Status: Open

Location: ,

Objective:

Outcome:

Matrix Code: Planning (20)

National Objective:

Initial Funding Date: 01/30/2013

Description: General planning activity costs.

Financing

Funded Amount: 284,250.00

Drawn Thru Program Year: 259,170.96

Drawn In Program Year: 177,085.17

Proposed Accomplishments

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0	0	0	0	0	0	0	0
Female-headed Households:					0			

Income Category:

Owner

Renter

Total

Person

Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Accomplishment Narrative

Year # Benefitting

PGM Year: 2012
Project: 0003 - BGU12RR - Rental Rehabilitation
IDIS Activity: 690 - Renovation of 5 Staff Housing at Dededo

Status: Open
Location: Lot 10114-NEW-3-R1 Dededo, GU 96929

Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Rehab; Single-Unit Residential (14A) **National Objective:** LMH

Initial Funding Date: 03/18/2013

Financing

Funded Amount: 339,506.37
Drawn Thru Program Year: 336,525.44
Drawn In Program Year: 116,123.38

Description:

Rehabilitation of 5 abandoned homes in Dededo.
The units are located on a site formerly known as the Dededo Staff Housing site.
After rehabilitation, GHURA will place the units back in service as affordable rental housing for eligible and qualified low and moderate income individuals or families.

Proposed Accomplishments

Housing Units : 5

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Accomplishment Narrative

Year # Benefitting
2012

Notice to proceed issued 06/21/2013, contract completion 10/3/2013. Construction is at 70% complete, extension to be granted.

PGM Year: 2012

Project: 0003 - BGU12RR - Rental Rehabilitation

IDIS Activity: 691 - Renovation of 5 Staff Housing at Yigo

Status: Open

Location: Lot 7116-R6 Yigo, GU 96929

Objective: Provide decent affordable housing

Outcome: Affordability

Matrix Code: Rehab; Single-Unit Residential (14A)

National Objective: LMH

Initial Funding Date: 03/18/2013

Financing

Funded Amount: 395,506.36

Drawn Thru Program Year: 384,577.39

Drawn In Program Year: 90,624.76

Description:

Rehabilitation of 5 abandoned homes in Yigo.

The units are located on a site formerly known as the Yigo Staff Housing site.

After rehabilitation, GHURA will place the units back in service as affordable rental housing for eligible and qualified low and moderate income individuals or families.

Proposed Accomplishments

Housing Units : 5

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	1	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	1	0	1	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0

Total:				0	0	2	0	2	0	0	0
Female-headed Households:				0		0		0			
<i>Income Category:</i>											
	Owner	Renter	Total		Person						
Extremely Low	0	1	1		0						
Low Mod	0	0	0		0						
Moderate	0	1	1		0						
Non Low Moderate	0	0	0		0						
Total	0	2	2		0						
Percent Low/Mod		100.0%	100.0%								
Annual Accomplishments											
Accomplishment Narrative											
Year	# Benefitting										
2013	2		Construction completion on time. Rental of units is on-going								
2012			Notice to proceed issued 06/21/2013, contract completion 10/3/2013. Construction is at 95% complete.								
PGM Year:	2012										
Project:	0001 - BGU12SS - Services/Social										
IDIS Activity:	692 - Lighthouse Recovery Center										
Status:	Open				Objective:	Create suitable living environments					
Location:	155004 Corsair Avenue Tiyan, GU 96913				Outcome:	Availability/accessibility					
					Matrix Code:	Substance Abuse Services (05F)			National Objective:	LMC	
Initial Funding Date:	04/03/2013				Description:	Lighthouse Recovery Center is a 30-bed facility, transitional housing program, providing shelter and in-patient services to homeless, at-risk, andor low-to-moderate income men, and out-patient supportive services to approximately 320 men and women recovering from chronic substance abuse per year.					
Financing											
Funded Amount:	184,000.00										
Drawn Thru Program Year:	178,165.36										
Drawn In Program Year:	24,659.61										
Proposed Accomplishments											
People (General) : 350											
Actual Accomplishments											
<i>Number assisted:</i>	Owner		Renter		Total		Person				
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic			
White:	0	0	0	0	0	0	22	0			
Black/African American:	0	0	0	0	0	0	5	0			
Asian:	0	0	0	0	0	0	17	0			
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0			
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	126	1			
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0			
Asian White:	0	0	0	0	0	0	0	0			
Black/African American & White:	0	0	0	0	0	0	0	0			
PR03 - GUAM											
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American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	25	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	195	1

Female-headed Households:	0	0	0
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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	179
Low Mod	0	0	0	9
Moderate	0	0	0	2
Non Low Moderate	0	0	0	5
Total	0	0	0	195
Percent Low/Mod				97.4%

Annual Accomplishments

Accomplishment Narrative

Year	# Benefitting	
2012	195	Thus far, the LRC has assisted 195 Clients with residential and outpatient services within this funding period. Matrix model has been implemented, providing incentives to clients who meet program goals. Clients are also involved in social events, including community volunteerism. Clinical supervisor has been certified to supervise the matrix system, utilized in recovery treatment models. The program has greatly served clients within the extremely low income limits at 179 of 195 or 91% of the residential and outpatient consumers.

PGM Year:	2012								
Project:	0002 - BGU12FH - Facilities Health and Safety								
IDIS Activity:	693 - Emergency Receiving Home								
Status:	Open	Objective:	Create suitable living environments						
Location:	Lot No. 266-1-R 1 Route 1 and Erskine Drive Agat, GU 96915	Outcome:	Availability/accessibility						
		Matrix Code:	Public Facilities and Improvement (General) (03)				National Objective:	LMC	
Initial Funding Date:	06/10/2013	Description:	Design and construct a facility providing temporary shelter for elderly (60 and above) and adults (18-59) with a disability who are victims of abuse and a respite program for elderly who are unable to function at home without support services and who do not need 24 hour care.						
Financing									
Funded Amount:	1,354,406.09								
Drawn Thru Program Year:	1,328,360.95								
Drawn In Program Year:	1,083,258.81								
Proposed Accomplishments									
Public Facilities :	12								
Actual Accomplishments									
<i>Number assisted:</i>		Owner	Renter		Total		Person		
		Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:		0	0	0	0	0	0		0
Black/African American:		0	0	0	0	0	0	0	0
Asian:		0	0	0	0	0	0	0	0

American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0

Female-headed Households: 0 0 0

<i>Income Category:</i>	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments **Accomplishment Narrative**

Year	# Benefitting	
2012		Notice to proceed issued 08/01/2013, contract completion scheduled for 05/08/2014. Contract at 18% complete.

PGM Year:	2012		
Project:	0002 - BGU12FH - Facilities Health and Safety		
IDIS Activity:	694 - Kurason Ysengsong		
Status:	Open	Objective:	Create suitable living environments
Location:	Lot No. 10114-New-3 Corner of Route 27A and 28 Dededo, GU 96929	Outcome:	Availability/accessibility
		Matrix Code:	Public Facilities and Improvement (General) (03)
		National Objective:	LMC
Initial Funding Date:	06/10/2013	Description:	
Financing		Constructrehabilitate 6 Staff Housing units in the village of Dededo.	
Funded Amount:	450,600.03	The units will be managed and maintained by the Ayuda Foundation, a non-profit organization.	
Drawn Thru Program Year:	339,991.68	The Ayuda Foundation will partner with other Non-Government Organizations to provide community services geared toward strengthening families.	
Drawn In Program Year:	106,541.58		

Proposed Accomplishments

Public Facilities : 5,000

Actual Accomplishments

<i>Number assisted:</i>	Owner	Renter	Total	Person
	Total	Hispanic	Total	Hispanic

White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Accomplishment Narrative

Year # Benefitting
2012

Notice to proceed issued 06/21/2013, contract completion 10/14/2013. Construction is at 70% complete.

PGM Year: 2013

Project: 0001 - Kattan (Central) Youth Resource Center

IDIS Activity: 703 - Construction of Kattan (Central) Youth Resource Center

Status: Open

Location: Lot No. 2397-2-R1 Mangilao, GU 96913

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Youth Centers (03D)

National Objective: LMC

Initial Funding Date: 01/06/2014

Financing

Funded Amount: 1,677,529.27

Drawn Thru Program Year: 259,456.64

Drawn In Program Year: 259,456.64

Proposed Accomplishments

Public Facilities : 900

Description:

Kattan (Central) Youth Resource Center (PFI) project will provide programs and services for children, youths, and their families that promote social development and strengthens the family units as well as the communities of these families.

Programs and services will include, but not be limited to, after-school activities, mentoring, tutoring, computer labs, job training, case management and counseling services, 24-hour crisis intervention, individual and family counseling, adolescent and parent support groups, educational awareness presentations, sports and recreation, and other skills-building activities and workshops.

The facility will be managed by the Department of Youth Affairs (DYA).

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments Accomplishment Narrative

Year # Benefitting

PGM Year:	2013		
Project:	0012 - Administrative Costs		
IDIS Activity:	704 - General Adminstration		
Status:	Open		
Location:	,		
		Objective:	
		Outcome:	
		Matrix Code:	General Program Administration (21A) National Objective:
		Description:	
		General administrative activities.	
Initial Funding Date:	01/07/2014		
Financing			
Funded Amount:	271,179.00		
Drawn Thru Program Year:	0.00		
Drawn In Program Year:	0.00		

Proposed Accomplishments

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0	0	0	0	0	0	0	0
Female-headed Households:					0			

Income Category:	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments Accomplishment Narrative

Year	# Benefitting										
PGM Year:	2013										
Project:	0013 - Planning Costs										
IDIS Activity:	705 - General Planning										
Status:	Open			Objective:							
Location:	,			Outcome:							
				Matrix Code:		Planning (20)	National Objective:				
Initial Funding Date:	01/07/2014			Description:		General planning activities.					
Financing											
Funded Amount:	271,179.00										
Drawn Thru Program Year:	0.00										

Drawn In Program Year: 0.00

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0	0	0	0	0	0	0	0
Female-headed Households:					0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Accomplishment Narrative

Year # Benefitting

PGM Year:	2013								
Project:	0007 - Lighthouse Recovery Center								
IDIS Activity:	710 - Lighthouse Recovery Center (2013)								
Status:	Open			Objective:	Create suitable living environments				
Location:	155004 Corsair Avenue Tiyan, GU 96913			Outcome:	Availability/accessibility				
				Matrix Code:	Substance Abuse Services (05F)		National Objective:	LMC	

Initial Funding Date: 03/06/2014

Financing

Funded Amount: 177,326.00
Drawn Thru Program Year: 137,592.61
Drawn In Program Year: 137,592.61

Proposed Accomplishments

People (General) : 252

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

Annual Accomplishments

Accomplishment Narrative

Year # Benefitting

PGM Year: 2013
Project: 0002 - Richard DeGracia Naputi Multipurpose Sports Field
IDIS Activity: 713 - Up-Grade of the Richard DeGracia Naputi Multi-Purpose Sports Field, Talofofo

Status: Open Objective: Create suitable living environments

National Objective: LMA

CDBG funds will be utilized to renovate an existing Multipurpose Sports Field. The renovation will include the design and construction of a perimeter fence with appropriate access gates, dugout facilities, backstop, electrical lighting, walking trail and grading/renovating the field. The renovation will provide the community of Talofoto with a decent and safe recreational facility. The facility will promote physical fitness and sports/recreational activities.

Funded Amount:	450,480.00
Drawn Thru Program Year:	15,575.21
Drawn In Program Year:	15,575.21

Public Facilities : 181
Total Population in Service Area: 771
Census Tract Percent Low / Mod: 70.10

Year	# Benefitting
1997	10
1998	10
1999	10
2000	10
2001	10
2002	10
2003	10
2004	10
2005	10
2006	10
2007	10
2008	10
2009	10
2010	10
2011	10
2012	10
2013	10
2014	10
2015	10
2016	10
2017	10
2018	10
2019	10
2020	10
2021	10
2022	10
2023	10
2024	10
2025	10
2026	10
2027	10
2028	10
2029	10
2030	10
2031	10
2032	10
2033	10
2034	10
2035	10
2036	10
2037	10
2038	10
2039	10
2040	10
2041	10
2042	10
2043	10
2044	10
2045	10
2046	10
2047	10
2048	10
2049	10
2050	10
2051	10
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2062	10
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2064	10
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2067	10
2068	10
2069	10
2070	10
2071	10
2072	10
2073	10
2074	10
2075	10
2076	10
2077	10
2078	10
2079	10
2080	10
2081	10
2082	10
2083	10
2084	10
2085	10
2086	10
2087	10
2088	10
2089	10
2090	10
2091	10
2092	10
2093	10
2094	10
2095	10
2096	10
2097	10
2098	10
2099	10
2100	10

National Objective: LMC

Funded Amount:	28,988.00
Drawn Thru Program Year:	18,138.91
Drawn In Program Year:	18,138.91

People (General) : 400

[illegible]

Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0

Female-headed Households:

0

0

0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments Accomplishment Narrative

Year	# Benefitting							
PGM Year:	2013							
Project:	0008 - Family Services Center							
IDIS Activity:	715 - Family Services Center							
Status:	Open			Objective:	Create suitable living environments			
Location:	155003 Corsair Avenue Tiyan, GU 96913			Outcome:	Sustainability			
				Matrix Code:	Public Services (General) (05)		National Objective:	LMC
Initial Funding Date:	05/06/2014			Description:	Funds will be used for operations costs to support the implementation of Emergency Solutions Grant that provide case management, counseling, life skills training and referral services for families and individuals that are homeless or at- risk of becoming homeless.			
Financing								
Funded Amount:	30,000.00							
Drawn Thru Program Year:	6,961.76							
Drawn In Program Year:	6,961.76							
Proposed Accomplishments								
People (General) :	190							
Actual Accomplishments								
Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0

Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0

Female-headed Households:	0	0	0
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<i>Income Category:</i>	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments
Accomplishment Narrative

Year	# Benefitting								
PGM Year:	2009								
Project:	0002 - BGU09FH - Facilities Health and Safety								
IDIS Activity:	716 - Emergency Receiving Home								
Status:	Open		Objective:	Create suitable living environments					
Location:	Route 1 Erskin Dr. (adjacent to GHURA Elderly Housing) Agat, GU 96915		Outcome:	Availability/accessibility					
			Matrix Code:	Public Facilities and Improvement (General) (03)				National Objective:	LMC
Initial Funding Date:	06/18/2014		Description:						
Financing			Construction of a facility that provides temporary shelter for elderly (60 and above) and adults (18-59) with a disability who are victims of abuse.						
Funded Amount:	8,093.48								
Drawn Thru Program Year:	8,093.48								
Drawn In Program Year:	8,093.48								

Proposed Accomplishments

Actual Accomplishments

	Owner		Renter		Total		Person	
<i>Number assisted:</i>	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0

Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0

Female-headed Households:	0	0	0
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<i>Income Category:</i>				
	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Accomplishment Narrative

Year	# Benefitting
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Total Funded Amount:	\$31,745,284.09
Total Drawn Thru Program Year:	\$28,964,477.64
Total Drawn In Program Year:	\$2,376,077.97

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PR06 - Summary of Consolidated Plan
Projects for Report Year

Plan IDIS Year Project	Project Title and Description		Program	Project Estimate
2012 1	BGU12SS - Services/Social	Public service activities.	CDBG	
2	BGU12FH - Facilities Health and Safety	Facilities, health and safety activities.	CDBG	
3	BGU12RR - Rental Rehabilitation	Renovation of Affordable Rental Housing.	CDBG	
5	BGU12AD - General Administrative and Planning Costs	General administrative and planning costs.	CDBG	
7	MGU12AD - General Administrative Costs	HOME general administrative costs.	HOME	
8	ESG12 GHURA	GHURA's 2012 ESG funds will be used to provide utility assistance and emergency rental assistance to prevent homelessness, implement rapid re-housing strategies and for program administration.	HESG	
9	GHURA Acquisition and Rehabilitation	The Acquisition and Rehabilitation is a project that GHURA will administer to acquire and renovate approximately twelve single-family units for sale as affordable housing. The activities planned for this project are eligible under HOME's federal regulations, 92.205(a)(1). CDBG's national objective does not apply to this project as it is 100% funded under the HOME program.	HOME	

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PR06 - Summary of Consolidated Plan
Projects for Report Year

Committed Amount	Amount Drawn Thru Report Year	Amount Available to Draw	Amount Drawn in Report Year
\$288,000.00	\$187,779.86	\$100,220.14	\$187,779.86
\$1,805,006.12	\$478,552.24	\$1,326,453.88	\$478,552.24
\$735,012.73	\$514,354.69	\$220,658.04	\$514,354.69
\$568,500.00	\$82,085.79	\$486,414.21	\$82,085.79
\$115,553.00	\$0.00	\$115,553.00	\$0.00
\$255,214.00	\$19,996.02	\$235,217.98	\$19,996.02
\$2,338,095.69	\$0.00	\$2,338,095.69	\$0.00

PR06 - Summary of Consolidated Plan
Projects for Report Year

Plan IDIS Year Project	Project Title and Description	Program	Project Estimate
2013 1	Kattan (Central) Youth Resource Center	CDBG	
	The proposed Kattan (Central) Youth Resource Center (PFI) project will provide programs and services for children, youths, and their families that promote social development and strengthens the family units as well as the communities of these families. Programs and services will include, but not be limited to, after-school activities, mentoring, tutoring, computer labs, job training, case management and counseling services, 24-hour crisis intervention, individual and family counseling, adolescent and parent support groups, educational awareness presentations, sports and recreation, and other skills-building activities and workshops. This facility will be managed by the Department of Youth Affairs (DYA). GHURA has already provided funds to the DYA to build two other youth centers situated in northern and southern Guam. The proposed activities are eligible under the CDBG federal regulations, 570.201(c). This project qualifies under the national objective of LMC, 570.208(a)(2)(B).		
2	Richard DeGracia Naputi Multipurpose Sports Field	CDBG	
	The Proposed Richard DeGracia Naputi Multipurpose Sports Field will provide the community of Talofofo with a decent and safe recreational facility. The facility will promote physical fitness and sports/recreational activities. The activities proposed for this project are eligible under the CDBG federal regulations, 570.201(c). This project will meet the CDBG national objective of LMA, 570.208(1)(i).		
6	Homeless Management Information System (HMIS)	CDBG	
	The HMIS is operated by The Salvation Army Guam Corps. This program is a HUD-mandated computerized data collection system that records client level information inputted from programs providing services to homeless persons. All programs receiving HUD Continuum of Care (CoC) Program grant funds are required to enter client data into the HMIS. The HMIS allows for the CoC, policy makers, and the public in general to review and analyze reports produced by the HMIS to determine the effectiveness and efficiency of the programs providing services to the homeless population on Guam. The activities planned for this project are eligible under the CDBG federal regulations, 570.201(e). This project qualifies under the CDBG national objective of LMC, 570.208(a)(2)(i)(A).		

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PR06 - Summary of Consolidated Plan
Projects for Report Year

Committed Amount	Amount Drawn Thru Report Year	Amount Available to Draw	Amount Drawn in Report Year
\$1,677,529.27	\$259,456.64	\$1,418,072.63	\$259,456.64

\$450,480.00	\$15,575.21	\$434,904.79	\$15,575.21
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\$28,988.00	\$18,138.91	\$10,849.09	\$18,138.91
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PR06 - Summary of Consolidated Plan
Projects for Report Year

Plan IDIS Year Project	Project Title and Description		Program	Project Estimate
2013 7	Lighthouse Recovery Center	The Lighthouse Recovery Center (LRC) is managed by The Salvation Army; it is a 24-hour, 28-bed transitional residential substance abuse facility. The LRC provides evidence-based substance abuse treatment to homeless, low-and moderate-income, and at-risk men seeking recovery services. Outpatient services are also provided to men and women who need treatment but do not require residential services or a recovery environment. The activities planned for this project qualifies under the CDBG federal regulations, 570.201(e). This project qualifies under the CDBG national objective of LMC, 570.208(a)(2)(i)(A).	CDBG	
8	Family Services Center	The Family Services Center is a project of The Salvation Army and has been providing assistance to persons in need since the first award of ESG funds. Services provided include housing relocation and stabilization services, short and medium-term rental assistance, arrears, security deposits, and utility deposits and payments to persons who are homeless or at-risk for becoming homeless. The activities planned for this project are eligible under the CDBG federal regulations, 570.201(e). This project qualifies under the CDBG national objective of LMC, 570.208(a)(2)(i)(A).	CDBG	
10	GHURA Acquisition and Rehabilitation 2013	The Acquisition and Rehabilitation is a project that GHURA will administer to acquire and renovate approximately four single-family units for sale as affordable housing. The activities planned for this project are eligible under HOME's federal regulations, 92.205(a)(1). CDBG's national objective does not apply to this project as it is 100% funded under the HOME program.	HOME	

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PR06 - Summary of Consolidated Plan
Projects for Report Year

Committed Amount	Amount Drawn Thru Report Year	Amount Available to Draw	Amount Drawn in Report Year
\$177,326.00	\$137,592.61	\$39,733.39	\$137,592.61

\$30,000.00	\$6,961.76	\$23,038.24	\$6,961.76
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\$508,834.00	\$0.00	\$508,834.00	\$0.00
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PR06 - Summary of Consolidated Plan
Projects for Report Year

Plan IDIS Year Project	Project Title and Description	Program	Project Estimate
2013 11	Emergency Solutions Grant	HESG	
	Funds from the Emergency Solutions Grant have been awarded to The Salvation Army's Family Services Center (FSC); the FSC has been providing assistance to persons in need since the first award of ESG funds. Services provided include housing relocation and stabilization services, short and medium-term rental assistance, arrears, security deposits, and utility deposits and payments to persons who are homeless or at-risk for becoming homeless. The total amount of ESG funds awarded to Guam is \$194,003, of which \$179,503 will be awarded to the FSC and the remaining \$14,500 will be utilized for administrative costs which GHURA will absorb. Of the \$179,503 proposed for award to the FSC, \$43,081 will be utilized for Homeless Prevention Financial Assistance; \$28,720 will be utilized for Homeless Prevention Housing Relocation and Stabilization Services; \$64,621 for Rapid Re-Housing Financial Assistance; and \$43,081 for Rapid Re-Housing- Housing Relocation and Stabilization Services. These activities are eligible under ESG's federal regulations, 576.103, 576.104, & 576.108. CDBG's national objective does not apply to this project as it funded under the ESG program.		
12	Administrative Costs	CDBG	
	GHURA administers the Consolidated Plan under the general direction of the Governor of Guam. As grants manager, GHURA monitors projects thru the submission of reports, site visits, and processing of payment requests. GHURA also refers to CDBG regulations to verify compliance. These administrative activities are eligible under CDBG's federal regulations, 570.206. CDBG's national objective does not apply to this activity.		
13	Planning Costs	CDBG	
	Funds for this activity will pay for costs associated with the Planning of CDBG eligible activities. GHURA administers the Consolidated Plan under the general of the Governor of Guam. Guam monitors the implementation of the Consolidated Plan project as part of the strategic plan. As grants manager, GHURA monitors projects thru reports, site visits, and the processing of payment requests. GHURA will also monitor activities for compliance with CPD requirements such as fair housing and Section 504. The planning costs are eligible under CDBG's federal regulations, 570.206. CDBG's national objective does not apply to this activity.		

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PR06 - Summary of Consolidated Plan
Projects for Report Year

Committed Amount	Amount Drawn Thru Report Year	Amount Available to Draw	Amount Drawn in Report Year
\$194,003.00	\$96,871.28	\$97,131.72	\$96,871.28

\$271,179.00	\$0.00	\$271,179.00	\$0.00
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\$271,179.00	\$0.00	\$271,179.00	\$0.00
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PR06 - Summary of Consolidated Plan
Projects for Report Year

Plan IDIS Year Project	Project Title and Description		Program	Project Estimate
2013 14	Administration and Planning	Funds for these activities will pay for costs associated with the administration and planning of HOME eligible activities. The administrative and planning activities are eligible under HOME's federal regulations, 92.207. CDBG's national objective does not apply to this activity.	HOME	

PR06 - Summary of Consolidated Plan
Projects for Report Year

Committed Amount	Amount Drawn Thru Report Year	Amount Available to Draw	Amount Drawn in Report Year
\$112,030.00	\$0.00	\$112,030.00	\$0.00

IDIS - PR09

U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
Program Income Details by Fiscal Year and Program
GUAM, GU

Date: 10-01-14

Time: 18:51

Page: 1

Report for Program:1/1/1900

Voucher Dates:10-01-2014 to

Fiscal Year	Program	Associated Grant Number	Fund Type	Estimated Income for Year	Transaction	Voucher #	Voucher Created	Voucher Type	IDIS Activity ID	Matrix Code	Receipted/Drawn Amount
2002	HOME	M02ST660202	PI	300,000.00							
					RECEIPTS						
						133545 -001	03-19-04				2,710.00
						133546 -001	03-19-04				70,790.00
						153220 -001	12-27-04		242		70,590.00
						153221 -001	12-27-04		271		49,035.00
						153223 -001	12-27-04		243		69,580.00
						153224 -001	12-27-04		244		60,660.00
						153230 -001	12-27-04		293		65,640.00
						153237 -001	12-27-04		293		200.00
						153241 -001	12-27-04		314		50,860.00
						153242 -001	12-27-04				18,675.00
						153243 -001	12-27-04		277		70,267.04
						153244 -001	12-27-04		278		71,590.00
						153245 -001	12-27-04		300		70,640.00
						153246 -001	12-27-04		299		59,260.00
						153247 -001	12-27-04		272		69,915.00
						153363 -001	12-28-04		300		400.00
						153372 -001	12-28-04		301		69,915.00
						153373 -001	12-28-04		273		68,840.00
						153374 -001	12-28-04		305		70,215.00
						153375 -001	12-28-04		304		60,860.00
						153376 -001	12-28-04		304		50.00

Fiscal Year	Program	Associated Grant Number	Fund Type	Estimated Income for Year	Transaction	Voucher #	Voucher Created	Voucher Type	IDIS Activity ID	Matrix Code	Receipted/Drawn Amount
						153377 -001	12-28-04		308		69,840.00
						153378 -001	12-28-04		274		70,640.00
						153379 -001	12-28-04		274		825.00
						153380 -001	12-28-04		306		70,790.00
						153383 -001	12-28-04		315		70,590.00
						153389 -001	12-28-04		316		12,700.00
						153393 -001	12-28-04		316		58,140.00
						153396 -001	12-28-04		316		1,100.00
						153397 -001	12-28-04		307		69,915.00
						153398 -001	12-28-04		313		59,285.00
						153399 -001	12-28-04			12	66,840.00
						153400 -001	12-28-04		271		10,900.00
						153401 -001	12-28-04		303		60,610.00
						153402 -001	12-28-04		317		70,240.00
						153409 -001	12-28-04			13	60,135.00
						153410 -001	12-28-04		312		60,010.00
						153411 -001	12-28-04			13	70,515.00
						153517 -001	12-29-04			13	60,610.00
					DRAWS						
						1100025 -009	01-13-05	PY	370		281,237.79
						1100668 -002	01-17-05	PY	323		15,718.00
						1100668 -003	01-17-05	PY	276		12,700.00
						1100668 -004	01-17-05	PY	274		12,700.00
						1100668 -005	01-17-05	PY	376		17,100.00
						1100668 -006	01-17-05	PY	378		16,000.00
						1100668 -007	01-17-05	PY	317		12,700.00
						1100668 -008	01-17-05	PY	326		21,718.00
						1100668 -009	01-17-05	PY	243		12,700.00
						1100668 -010	01-17-05	PY	242		12,700.00
						1100668 -011	01-17-05	PY	314		10,000.00
						1100668 -012	01-17-05	PY	316		12,700.00
						1100668 -013	01-17-05	PY	381		16,200.00

Fiscal Year	Program	Associated Grant Number	Fund Type	Estimated Income for Year	Transaction	Voucher #	Voucher Created	Voucher Type	IDIS Activity ID	Matrix Code	Receipted/Drawn Amount
						1100668 -014	01-17-05	PY	329		28,388.00
						1100668 -015	01-17-05	PY	377		18,000.00
						1100668 -016	01-17-05	PY	328		31,300.00
						1100668 -017	01-17-05	PY	322		32,692.00
						1100668 -018	01-17-05	PY	324		23,820.00
						1100668 -019	01-17-05	PY	375		14,940.00
						1100668 -020	01-17-05	PY	371	13	17,820.00
						1100668 -021	01-17-05	PY	325		37,000.00
						1100668 -022	01-17-05	PY	380		15,300.00
						1100668 -023	01-17-05	PY	315		12,700.00
						1100668 -024	01-17-05	PY	379		18,000.00
						1100668 -025	01-17-05	PY	327		19,170.00
						1100668 -026	01-17-05	PY	244		10,900.00
						1318508 -001	09-11-06	PY	406		18,000.00
						1320184 -001	09-14-06	PY	412		18,000.00
						1321514 -001	09-18-06	PY	405		7,200.00
						1321514 -002	09-18-06	PY	411		15,300.00
						1321514 -003	09-18-06	PY	415		16,686.00
						1321514 -004	09-18-06	PY	435		40,000.00
						1321514 -005	09-18-06	PY	441		39,877.44
						1325095 -001	09-26-06	PY	442		40,000.00
						1325095 -002	09-26-06	PY	443		40,000.00
						1325784 -001	09-27-06	PY	441		10.00
						1329893 -001	10-09-06	PY	444		11,617.00
						1329893 -002	10-09-06	PY	445		16,470.00
						1411543 -001	05-23-07	PY	332		43,179.00
						1411543 -002	05-23-07	PY	335		57,901.00
						1431413 -005	07-18-07	PY	389		0.00
						1431413 -009	07-18-07	PY	432		0.00
						1431417 -005	07-18-07	PY	389		0.00
						1431417 -010	07-18-07	PY	432		0.00
						1431417 -014	07-18-07	PY	463		0.00

Fiscal Year	Program	Associated Grant Number	Fund Type	Estimated Income for Year	Transaction	Voucher #	Voucher Created	Voucher Type	IDIS Activity ID	Matrix Code	Receipted/Drawn Amount
						1437012 -005	08-02-07	PY	460		0.00
						1437012 -007	08-02-07	PY	461		0.00
						1437012 -009	08-02-07	PY	462		0.00
						1437015 -005	08-02-07	PY	389		0.00
						1437015 -010	08-02-07	PY	432		0.00
						1437015 -015	08-02-07	PY	463		0.00
						1454378 -001	09-20-07	PY	446		39,079.00
						1454378 -002	09-20-07	PY	447		40,000.00
						1454378 -003	09-20-07	PY	460		40,000.00
						1477248 -001	11-26-07	PY	460		90.00
						1568066 -001	07-30-08	PY	501		37,000.00
						1585871 -004	09-18-08	PY	473		1,636.73
						1585871 -006	09-18-08	PY	482		2,419.77
						1586311 -003	09-19-08	PY	503		39,920.00
						1593890 -004	10-09-08	PY	504		39,940.00
						1593895 -005	10-09-08	PY	473		1,417.44
						1593895 -007	10-09-08	PY	482		2,377.67
						1598742 -007	10-23-08	PY	473		1,063.14
						1598742 -008	10-23-08	PY	482		2,919.39
						1604030 -007	11-06-08	PY	473		589.17
						1604030 -008	11-06-08	PY	482		2,581.98
						1609233 -006	11-20-08	PY	482		2,530.28
						1609233 -007	11-20-08	PY	473		545.34
						1613731 -008	12-04-08	PY	473		863.39
						1613731 -009	12-04-08	PY	482		2,711.74
						1619878 -007	12-18-08	PY	473		669.95
						1619878 -008	12-18-08	PY	482		2,955.93
						1626002 -006	01-08-09	PY	473		245.58
						1626002 -007	01-08-09	PY	482		3,196.18
						1626003 -008	01-08-09	PY	473		1,303.62
						1626003 -009	01-08-09	PY	482		2,974.14
						1631224 -008	01-22-09	PY	473		1,969.39

Fiscal Year	Program	Associated Grant Number	Fund Type	Estimated Income for Year	Transaction	Voucher #	Voucher Created	Voucher Type	IDIS Activity ID	Matrix Code	Receipted/Drawn Amount
						1631224 -009	01-22-09	PY	482		3,225.18
						1637026 -007	02-05-09	PY	473		1,039.36
						1637026 -009	02-05-09	PY	482		3,286.39
						1644139 -008	02-24-09	PY	473		1,989.92
						1644139 -009	02-24-09	PY	482		2,784.14
						1650526 -008	03-12-09	PY	473		1,597.23
						1653413 -001	03-19-09	PY	473		1,578.14
						1658001 -009	04-01-09	PY	473		1,373.79
						1666072 -010	04-23-09	PY	473		431.59
						1676522 -007	05-21-09	PY	473		918.60
						1676524 -008	05-21-09	PY	473		538.33
						1691531 -007	07-01-09	PY	473		576.88
						1696121 -006	07-16-09	PY	473		1,858.16
						1696122 -006	07-16-09	PY	473		1,155.60
						1696125 -007	07-16-09	PY	473		1,004.34
						1704047 -009	08-06-09	PY	473		2,194.42
						5005641 -011	09-10-09	PY	473		1,624.50
						5006798 -010	09-15-09	PY	473		2,179.88
						5007384 -008	09-16-09	PY	473		3,245.87
						5014239 -008	10-01-09	PY	473		2,970.96
						5014240 -006	10-01-09	PY	473		3,848.85
						5026650 -001	11-04-09	PY	482		3,397.80
						5026653 -001	11-04-09	PY	482		2,288.67
						5026654 -001	11-04-09	PY	482		2,704.48
						5026656 -001	11-04-09	PY	482		2,717.31
						5026657 -001	11-04-09	PY	482		2,484.59
						5026658 -001	11-04-09	PY	482		1,875.67
						5026659 -001	11-04-09	PY	482		2,263.72
						5026660 -001	11-04-09	PY	482		1,921.50
						5026661 -001	11-04-09	PY	482		1,845.09
						5026662 -001	11-04-09	PY	482		1,997.76
						5027264 -001	11-05-09	PY	482		2,839.15

Fiscal Year	Program	Associated Grant Number	Fund Type	Estimated Income for Year	Transaction	Voucher #	Voucher Created	Voucher Type	IDIS Activity ID	Matrix Code	Receipted/Drawn Amount
						5027264 -009	11-05-09	PY	473		2,530.23
						5027266 -002	11-05-09	PY	482		2,925.83
						5027266 -011	11-05-09	PY	473		2,483.38
						5033171 -008	11-19-09	PY	482		1,685.14
						5033171 -009	11-19-09	PY	473		2,139.27
						5033172 -003	11-19-09	PY	473		122,681.90
						5038001 -010	12-03-09	PY	482		1,794.88
						5038001 -011	12-03-09	PY	473		2,143.79
						5041098 -010	12-10-09	PY	482		1,894.93
						5041098 -011	12-10-09	PY	473		1,813.21
						5046042 -001	12-21-09	PY	473		2,750.00
						5047584 -009	12-23-09	PY	482		1,250.64
						5047584 -010	12-23-09	PY	473		2,155.12
						5054138 -009	01-13-10	PY	482		1,090.67
						5054138 -010	01-13-10	PY	473		1,514.58
						5060571 -010	01-28-10	PY	482		2,114.66
						5060571 -011	01-28-10	PY	473		2,012.25
						5063632 -011	02-04-10	PY	482		1,687.28
						5063632 -012	02-04-10	PY	473		1,497.17
						5070704 -010	02-22-10	PY	482		1,075.32
						5070704 -011	02-22-10	PY	473		2,081.56
						5080103 -001	03-15-10	PY	567		14,310.00
						5080103 -002	03-15-10	PY	568		14,310.00
						5080103 -003	03-15-10	PY	569		14,310.00
						5080103 -004	03-15-10	PY	570		14,310.00
						5080103 -005	03-15-10	PY	571		14,310.00
						5080103 -006	03-15-10	PY	572		14,310.00
						5080103 -007	03-15-10	PY	573		15,660.00
						5080103 -008	03-15-10	PY	574		14,310.00
						5080103 -009	03-15-10	PY	575		14,310.00
						5080103 -010	03-15-10	PY	576		15,840.00
						5080103 -011	03-15-10	PY	577		14,310.00

Fiscal Year	Program	Associated Grant Number	Fund Type	Estimated Income for Year	Transaction	Voucher #	Voucher Created	Voucher Type	IDIS Activity ID	Matrix Code	Receipted/Drawn Amount
						5080103 -012	03-15-10	PY	578		10,900.00
						5080103 -013	03-15-10	PY	579		14,310.00
						5080103 -014	03-15-10	PY	580		14,310.00
						5080103 -015	03-15-10	PY	581		14,310.00
						5080103 -016	03-15-10	PY	582		10,900.00
						5080103 -017	03-15-10	PY	583		14,310.00
						5080103 -018	03-15-10	PY	584		14,310.00
						5080103 -019	03-15-10	PY	585		14,310.00
						5080103 -020	03-15-10	PY	586		14,310.00
						5080103 -021	03-15-10	PY	587		14,310.00
						5080103 -022	03-15-10	PY	588		10,900.00
						5080103 -023	03-15-10	PY	589		10,900.00
						5080103 -024	03-15-10	PY	590		12,075.80
						5080103 -025	03-15-10	PY	591		14,310.00
						5080103 -026	03-15-10	PY	592		7,950.00
						5080103 -027	03-15-10	PY	593		14,310.00
						5080103 -028	03-15-10	PY	594		10,900.00
						5080103 -029	03-15-10	PY	595		39,937.50
										Receipts	2,014,377.04
										Draws	2,014,377.04
										Balance	0.00
2003	HOME	M03ST660202	PI	470,175.00							
					RECEIPTS						
						153519 -001	12-29-04			13	49,710.00
						153520 -001	12-29-04			13	70,080.00
						153521 -001	12-29-04			13	10,900.00
						153522 -001	12-29-04			13	10,900.00
						153523 -001	12-29-04		276		66,890.00
						153524 -001	12-29-04			13	60,610.00
						153525 -001	12-29-04			13	60,610.00
						153526 -001	12-29-04			13	59,935.00

Fiscal Year	Program	Associated Grant Number	Fund Type	Estimated Income for Year	Transaction	Voucher #	Voucher Created	Voucher Type	IDIS Activity ID	Matrix Code	Receipted/Drawn Amount
						153527 -001	12-29-04		314		10,000.00
						153528 -001	12-29-04			13	70,540.00
						154185 -001	01-10-05			13	60,710.00
						5012504 -001	03-15-10				764,608.80
						5015367 -001	04-15-10		243		254.00
						5015368 -002	04-15-10		244		250.00
						5015369 -001	04-15-10		316		254.00
						5015370 -001	04-15-10		567		64,640.00
						5015371 -001	04-15-10		568		64,740.00
						5015372 -001	04-15-10		569		64,490.00
						5015373 -001	04-15-10		570		64,740.00
						5015374 -001	04-15-10		571		64,740.00
						5015375 -001	04-15-10		572		64,240.00
						5015376 -001	04-15-10		574		64,740.00
						5015377 -001	04-15-10		575		64,240.00
						5015378 -001	04-15-10		577		64,740.00
						5015379 -001	04-15-10		579		64,740.00
						5015380 -001	04-15-10		580		64,240.00
						5015381 -001	04-15-10		581		63,740.00
						5015382 -001	04-15-10		583		64,728.00
						5015383 -001	04-15-10		584		64,740.00
						5015384 -001	04-15-10		604		64,240.00
						5015385 -001	04-15-10		585		64,440.00
						5015387 -001	04-15-10		586		64,240.00
						5015388 -001	04-15-10		605		64,240.00
						5015389 -001	04-15-10		587		64,740.00
						5015390 -001	04-15-10		606		64,640.00
						5015391 -001	04-15-10		591		64,340.00
						5015393 -001	04-15-10		607		64,170.00
						5015394 -001	04-15-10		592		69,546.10
						5015395 -001	04-15-10		609		64,240.00
						5015396 -001	04-15-10		593		64,290.00

Fiscal Year	Program	Associated Grant Number	Fund Type	Estimated Income for Year	Transaction	Voucher #	Voucher Created	Voucher Type	IDIS Activity ID	Matrix Code	Receipted/Drawn Amount
						5015397 -001	04-15-10		596		64,240.00
						5015398 -001	04-15-10		610		64,640.00
						5015399 -001	04-15-10		599		64,740.00
						5015400 -001	04-15-10		611		64,640.00
						5015401 -001	04-15-10		603		64,890.00
						5015402 -001	04-15-10		613		64,640.00
						5015403 -001	04-15-10		614		64,890.00
						5015405 -001	04-15-10		615		63,990.00
						5015406 -001	04-15-10		616		64,140.00
						5015488 -001	04-15-10				79,050.00
						5015489 -001	04-15-10				100.00
						5017081 -001	05-10-10		602		64,053.44
						5017082 -001	05-10-10		328		14,051.17
						5017083 -001	05-10-10		407		75.00
						5017084 -001	05-12-10		409		75.00
						5017085 -001	05-10-10		526		75.00
						5017086 -001	05-10-10		522		75.00
						5017087 -001	05-10-10		524		75.00
						5017088 -001	05-10-10		402		75.00
						5017089 -001	05-10-10		404		75.00
						5017159 -001	05-11-10				573,070.34
						5017160 -001	05-11-10				22,270.11
						5018404 -001	05-20-10				39,400.00
						5018405 -001	05-20-10				6,098.42
						5018406 -001	05-20-10				1,184.68
						5018407 -001	05-20-10				5,893.94
						5018408 -001	05-20-10				8,617.68
					DRAWS						
						5080103 -030	03-15-10	PY	595		62.50
						5080103 -031	03-15-10	PY	596		14,310.00
						5080103 -032	03-15-10	PY	597		40,000.00
						5080103 -033	03-15-10	PY	598		10,900.00

Fiscal Year	Program	Associated Grant Number	Fund Type	Estimated Income for Year	Transaction	Voucher #	Voucher Created	Voucher Type	IDIS Activity ID	Matrix Code	Receipted/Drawn Amount
						5080103 -034	03-15-10	PY	599		14,310.00
						5080103 -035	03-15-10	PY	600		12,700.00
						5080103 -036	03-15-10	PY	601		3,043.00
						5080103 -037	03-15-10	PY	602		14,310.00
						5080103 -038	03-15-10	PY	603		14,310.00
						5080103 -039	03-15-10	PY	604		14,310.00
						5080103 -040	03-15-10	PY	605		14,310.00
						5080103 -041	03-15-10	PY	606		14,310.00
						5080103 -042	03-15-10	PY	607		14,310.00
						5080103 -043	03-15-10	PY	608		12,700.00
						5080103 -044	03-15-10	PY	609		14,310.00
						5080103 -045	03-15-10	PY	610		14,310.00
						5080103 -046	03-15-10	PY	611		14,310.00
						5080103 -047	03-15-10	PY	612		40,000.00
						5080103 -048	03-15-10	PY	613		14,310.00
						5080103 -049	03-15-10	PY	614		14,310.00
						5080103 -050	03-15-10	PY	615		14,310.00
						5080103 -051	03-15-10	PY	616		14,310.00
						5080103 -052	03-15-10	PY	617		12,700.00
						5095108 -001	04-15-10	PY	118		669,399.58
						5095108 -002	04-15-10	PY	238		13,967.44
						5095108 -003	04-15-10	PY	370		1,561,121.68
						5095108 -004	04-15-10	PY	389		318,348.08
						5095108 -005	04-15-10	PY	397		9,456.18
						5095108 -006	04-15-10	PY	398		8,343.95
						5095108 -007	04-15-10	PY	432		103,703.03
						5095108 -008	04-15-10	PY	435		90.00
						5095108 -009	04-15-10	PY	441		180.00
						5095108 -010	04-15-10	PY	442		495.00
						5095108 -011	04-15-10	PY	460		315.00
						5095108 -012	04-15-10	PY	461		315.00
						5095108 -013	04-15-10	PY	462		315.00

Fiscal Year	Program	Associated Grant Number	Fund Type	Estimated Income for Year	Transaction	Voucher #	Voucher Created	Voucher Type	IDIS Activity ID	Matrix Code	Receipted/Drawn Amount
						5095108 -014	04-15-10	PY	464		315.00
						5095108 -015	04-15-10	PY	465		630.00
						5095108 -016	04-15-10	PY	466		315.00
						5095108 -017	04-15-10	PY	476		315.00
						5095108 -018	04-15-10	PY	482		8,670.00
						5108310 -001	05-12-10	PY	370		90,521.54
						5108310 -002	05-12-10	PY	389		62,171.91
						5108311 -001	05-12-10	PY	238		180.94
						5108311 -002	05-12-10	PY	398		7,013.73
						5108313 -001	05-12-10	PY	118		73,821.97
						5108313 -002	05-12-10	PY	238		35,654.03
						5108313 -003	05-12-10	PY	370		98,233.72
						5108313 -004	05-12-10	PY	397		32,488.07
						5108313 -005	05-12-10	PY	398		24,890.48
						5108313 -006	05-12-10	PY	432		6,752.93
						5108313 -007	05-12-10	PY	443		180.00
						5108313 -008	05-12-10	PY	482		9,495.19
						5108974 -001	05-13-10	PY	118		604,443.86
						5108975 -001	05-13-10	PY	118		7,034.70
						5108979 -001	05-13-10	PY	482		532.00
						5114159 -002	05-25-10	PY	482		1,985.35
						5114159 -003	05-25-10	PY	473		1,741.96
						5114160 -002	05-25-10	PY	482		1,930.97
						5114160 -003	05-25-10	PY	473		2,155.29
						5114161 -002	05-25-10	PY	482		1,461.07
						5114161 -003	05-25-10	PY	473		1,574.22
						5114162 -002	05-25-10	PY	482		1,209.01
						5114162 -003	05-25-10	PY	473		2,446.30
						5114164 -002	05-25-10	PY	482		1,210.83
						5114164 -003	05-25-10	PY	473		2,805.97
						5114166 -012	05-25-10	PY	482		608.16
						5114166 -013	05-25-10	PY	473		2,985.62

Fiscal Year	Program	Associated Grant Number	Fund Type	Estimated Income for Year	Transaction	Voucher #	Voucher Created	Voucher Type	IDIS Activity ID	Matrix Code	Receipted/Drawn Amount
						5114168 -007	05-25-10	PY	473		130,680.06
						5114168 -009	05-25-10	PY	527		58,740.36
										Receipts	4,308,000.68
										Draws	4,308,000.68
										Balance	0.00
2006	HOME	M06ST660202	PI	18,000.00	RECEIPTS						
						257549 -001	03-19-09		473		1,578.14
					DRAWS						
						5114168 -010	05-25-10	PY	527		1,578.14
										Receipts	1,578.14
										Draws	1,578.14
										Balance	0.00
2009	HOME	M09ST660202	PI	23,881.54	RECEIPTS						
						5020662 -001	06-17-10				1,621.42
						5021494 -001	06-28-10				3,363.66
						5023279 -001	07-22-10				3,436.58
						5023280 -001	07-22-10				2,397.40
						5023281 -001	07-22-10				1,274.18
						5024101 -001	08-05-10				14,509.21
						5024102 -001	08-05-10				1,187.27
						5026073 -001	09-02-10				15,151.96
						5027307 -001	09-22-10				1,259.68
						5027308 -001	09-22-10				2,065.16
						5027670 -001	09-28-10				4,817.66
						5029924 -001	11-04-10				1,167.51
						5029925 -001	11-04-10				1,857.30
						5029926 -001	11-04-10				1,259.68
					DRAWS						

Fiscal Year	Program	Associated Grant Number	Fund Type	Estimated Income for Year	Transaction	Voucher #	Voucher Created	Voucher Type	IDIS Activity ID	Matrix Code	Receipted/Drawn Amount
						5124119 -013	06-17-10	PY	620		1,621.42
						5129636 -010	06-28-10	PY	473		0.30
						5129636 -012	06-28-10	PY	482		755.72
						5130486 -002	06-29-10	PY	473		687.68
						5130486 -003	06-29-10	PY	482		1,919.96
						5142698 -013	07-27-10	PY	473		2,110.58
						5142698 -014	07-27-10	PY	482		1,608.24
						5142699 -012	07-27-10	PY	473		2,427.69
						5142699 -013	07-27-10	PY	482		961.65
						5148983 -011	08-10-10	PY	473		2,780.32
						5148983 -012	08-10-10	PY	482		2,752.98
						5148985 -004	08-10-10	PY	473		10,163.18
						5159306 -004	09-02-10	PY	473		6,223.36
						5159309 -011	09-02-10	PY	473		2,634.15
						5159309 -012	09-02-10	PY	482		1,649.40
						5159313 -011	09-02-10	PY	473		2,075.67
						5159313 -012	09-02-10	PY	482		2,569.38
						5168078 -013	09-23-10	PY	473		2,350.12
						5168078 -014	09-23-10	PY	482		974.72
						5170223 -010	09-28-10	PY	473		2,759.53
						5170223 -011	09-28-10	PY	482		2,058.13
						5186751 -012	11-04-10	PY	473		1,553.70
						5186752 -010	11-04-10	PY	473		2,730.79
										Receipts	55,368.67
										Draws	55,368.67
										Balance	0.00
2010	CDBG	B10ST660001	PI	3,654.88							
					RECEIPTS						
						5053723 -001	09-15-11		566	14G	203.69
						5053724 -001	09-15-11		566	14G	203.69
						5053725 -001	09-15-11		566	14G	203.78

Fiscal Year	Program	Associated Grant Number	Fund Type	Estimated Income for Year	Transaction	Voucher #	Voucher Created	Voucher Type	IDIS Activity ID	Matrix Code	Receipted/Drawn Amount
						5053726 -001	09-15-11		566	14G	203.78
						5053727 -001	09-15-11		566	14G	203.78
						5053728 -001	09-15-11		566	14G	203.78
						5053729 -001	09-15-11		566	14G	203.69
						5053730 -001	09-15-11		566	14G	203.69
						5055296 -001	10-06-11		630	03	750.00
						5055297 -001	10-06-11		638	03	800.00
						5055298 -001	10-06-11		639	03	550.00
						5055299 -001	10-06-11		561	20	75.00
					DRAWS						
						5325317 -003	09-15-11	PY	630	03	434.41
						5325317 -006	09-15-11	PY	638	03	1,175.68
						5325317 -008	09-15-11	PY	639	03	19.79
						5334647 -001	10-06-11	PY	561	20	75.00
						5334647 -002	10-06-11	PY	630	03	600.00
						5334647 -003	10-06-11	PY	638	03	640.00
						5334647 -004	10-06-11	PY	639	03	440.00
						5334647 -005	10-06-11	PY	632	21A	210.00
						5334647 -006	10-06-11	PY	633	20	210.00
										Receipts	3,804.88
										Draws	3,804.88
										Balance	0.00
2010	HOME	M10ST660202	PI	115.58							
					RECEIPTS						
						5029927 -001	11-04-10				115.58
						5031399 -001	11-29-10				4,221.81
						5033557 -001	12-28-10				3,371.38
						5034100 -001	01-05-11				17,503.31
						5034102 -001	01-05-11				2,587.49
						5034103 -001	01-05-11				8,625.13
						5034104 -001	01-05-11				15,951.23

Fiscal Year	Program	Associated Grant Number	Fund Type	Estimated Income for Year	Transaction	Voucher #	Voucher Created	Voucher Type	IDIS Activity ID	Matrix Code	Receipted/Drawn Amount
						5034105 -001	01-05-11				1,186.68
						5034106 -001	01-05-11				1,611.45
						5034686 -001	01-13-11				11,791.51
						5034687 -001	01-13-11				849.41
						5035188 -001	01-20-11				2,396.69
						5037539 -001	02-17-11				3,630.87
						5037540 -001	02-17-11				1,704.60
						5037541 -001	02-17-11				1,186.68
						5038591 -001	03-03-11				2,718.45
						5038592 -001	03-03-11				347.70
						5040613 -001	03-29-11				670.42
						5040614 -001	03-29-11				2,730.11
						5040615 -001	03-29-11				1,261.68
						5041479 -001	04-07-11				1,698.08
						5041480 -001	04-07-11				2,004.14
						5041481 -001	04-07-11				65.82
						5043060 -001	04-28-11				2,436.35
						5043061 -001	04-28-11				1,270.86
						5045490 -001	05-26-11				389.72
						5045491 -001	05-26-11				3,183.64
						5045492 -001	05-26-11				4,452.42
						5045493 -001	05-26-11				1,186.68
						5046878 -001	06-16-11				1,430.99
						5047761 -001	06-28-11				653.67
						5047762 -001	06-28-11				2,209.98
						5047763 -001	06-28-11				1,616.18
						5048985 -001	07-14-11				1,465.17
						5049778 -001	07-26-11				1,283.88
						5049779 -001	07-26-11				256.73
						5051144 -001	08-11-11				3,454.13
						5051764 -001	08-18-11				893.01
						5051765 -001	08-18-11				2,627.84

Fiscal Year	Program	Associated Grant Number	Fund Type	Estimated Income for Year	Transaction	Voucher #	Voucher Created	Voucher Type	IDIS Activity ID	Matrix Code	Receipted/Drawn Amount
						5051766 -001	08-18-11				2,245.07
						5051767 -001	08-18-11				12,241.08
						5051768 -001	08-18-11				1,599.68
						5051769 -001	08-18-11				1,524.68
						5053720 -001	09-15-11				3,920.75
						5053721 -001	09-15-11				1,524.68
						5053722 -001	09-15-11				975.00
						5055768 -001	10-13-11				900.00
						5057162 -001	11-03-11				1,329.32
						5057163 -001	11-03-11				3,375.28
						5057164 -001	11-03-11				75.00
						5061420 -001	12-19-11				15,663.78
						5061421 -001	12-19-11				2,234.95
					DRAWS						
						5186752 -011	11-04-10	PY	473		115.58
						5196176 -009	11-29-10	PY	473		4,221.81
						5209691 -009	12-28-10	PY	473		3,371.38
						5212484 -002	01-05-11	PY	473		47,465.29
						5216230 -009	01-13-11	PY	473		3,506.37
						5216232 -009	01-13-11	PY	473		3,324.71
						5216236 -012	01-13-11	PY	473		3,163.48
						5216238 -009	01-13-11	PY	626		2,646.36
						5219005 -012	01-20-11	PY	473		2,396.69
						5232349 -007	02-17-11	PY	625		3,378.22
						5232354 -012	02-17-11	PY	473		3,143.93
						5238604 -001	03-03-11	PY	473		3,066.15
						5250591 -011	03-29-11	PY	473		3,027.17
						5250594 -012	03-29-11	PY	473		1,635.04
						5255544 -011	04-07-11	PY	473		3,768.04
						5264765 -011	04-28-11	PY	473		2,432.99
						5264766 -011	04-28-11	PY	473		1,274.22
						5277528 -012	05-26-11	PY	473		1,497.87

Fiscal Year	Program	Associated Grant Number	Fund Type	Estimated Income for Year	Transaction	Voucher #	Voucher Created	Voucher Type	IDIS Activity ID	Matrix Code	Receipted/Drawn Amount
						5277530 -011	05-26-11	PY	473		1,273.35
						5277531 -005	05-26-11	PY	640		6,441.24
						5286439 -012	06-16-11	PY	473		1,430.99
						5292166 -006	06-28-11	PY	473		4,479.83
						5298702 -010	07-14-11	PY	473		1,465.17
						5304012 -010	07-26-11	PY	473		1,540.61
						5311183 -010	08-11-11	PY	473		1,580.30
						5311184 -009	08-11-11	PY	473		1,873.83
						5314103 -003	08-18-11	PY	641		21,131.36
						5325317 -010	09-15-11	PY	473		2,025.11
						5325317 -011	09-15-11	PY	646		67.17
						5325317 -012	09-15-11	PY	647		67.17
						5325317 -013	09-15-11	PY	648		67.17
						5325317 -014	09-15-11	PY	649		67.17
						5325317 -015	09-15-11	PY	650		67.17
						5325318 -009	09-15-11	PY	473		2,651.17
						5325318 -010	09-15-11	PY	646		25.06
						5325318 -011	09-15-11	PY	647		25.05
						5325318 -012	09-15-11	PY	648		25.05
						5325318 -013	09-15-11	PY	649		25.05
						5325318 -014	09-15-11	PY	650		25.05
						5325321 -010	09-15-11	PY	646		39.37
						5325321 -012	09-15-11	PY	647		39.38
						5325321 -014	09-15-11	PY	648		39.38
						5325321 -016	09-15-11	PY	649		39.38
						5325321 -018	09-15-11	PY	650		39.38
						5325321 -020	09-15-11	PY	473		769.15
						5325323 -001	09-15-11	PY	646		31.70
						5325323 -002	09-15-11	PY	647		31.70
						5325323 -003	09-15-11	PY	648		31.70
						5325323 -004	09-15-11	PY	649		31.70
						5325323 -005	09-15-11	PY	650		31.70

Fiscal Year	Program	Associated Grant Number	Fund Type	Estimated Income for Year	Transaction	Voucher #	Voucher Created	Voucher Type	IDIS Activity ID	Matrix Code	Receipted/Drawn Amount
						5325323 -006	09-15-11	PY	651		31.70
						5325323 -007	09-15-11	PY	652		31.70
						5325323 -008	09-15-11	PY	653		31.70
						5325323 -009	09-15-11	PY	654		31.70
						5325323 -010	09-15-11	PY	655		31.70
						5337463 -017	10-13-11	PY	473		900.00
						5346965 -010	11-03-11	PY	646		15.00
						5346965 -012	11-03-11	PY	647		15.00
						5346965 -014	11-03-11	PY	648		15.00
						5346965 -016	11-03-11	PY	649		15.00
						5346965 -018	11-03-11	PY	650		15.00
						5346965 -019	11-03-11	PY	473		2,330.49
						5346968 -014	11-03-11	PY	473		2,374.11
						5365684 -003	12-19-11	PY	473		17,898.73
										Receipts	164,650.74
										Draws	164,650.74
										Balance	0.00
2011	CDBG	B11ST660001	PI	45,250.49							
					RECEIPTS						
						5064690 -001	01-19-12		638	03	203.69
						5064691 -001	01-19-12		638	03	203.69
						5064693 -001	01-19-12		639	03	407.38
						5067196 -001	02-16-12		509	03	203.69
						5069284 -001	03-13-12		639	03	10,150.00
						5069524 -001	03-15-12		509	03	203.69
						5077108 -001	06-07-12		638	03	203.69
						5077109 -001	06-07-12		638	03	203.69
						5079065 -001	06-28-12		673	14A	75.00
						5079066 -001	06-28-12		673	14A	75.00
						5079067 -001	06-28-12		673	14A	75.00
						5079068 -001	06-28-12		673	14A	75.00

Fiscal Year	Program	Associated Grant Number	Fund Type	Estimated Income for Year	Transaction	Voucher #	Voucher Created	Voucher Type	IDIS Activity ID	Matrix Code	Receipted/Drawn Amount
						5079069 -001	06-28-12		673	14A	75.00
						5079070 -001	06-28-12		673	14A	75.00
						5079071 -001	06-28-12		673	14A	75.00
						5079072 -001	06-28-12		673	14A	75.00
						5079073 -001	06-28-12		673	14A	75.00
						5079074 -001	06-28-12		673	14A	75.00
						5079075 -001	06-28-12		673	14A	75.00
						5079076 -001	06-28-12		673	14A	75.00
						5079077 -001	06-28-12		673	14A	75.00
						5079078 -001	06-28-12		673	14A	75.00
						5079079 -001	06-28-12		673	14A	75.00
						5079080 -001	06-28-12		673	14A	75.00
						5079081 -001	06-28-12		673	14A	75.00
						5079082 -001	06-28-12		673	14A	75.00
						5079083 -001	06-28-12		673	14A	75.00
						5081717 -001	08-02-12		673	14A	203.69
						5081718 -001	08-02-12		674	14A	203.69
						5083599 -001	08-23-12		618	14A	203.69
						5083600 -001	08-23-12		618	14A	1,425.00
						5083601 -001	08-23-12		618	14A	600.00
						5083602 -001	08-23-12		509	03	3,960.00
						5084248 -001	08-30-12		618	14A	729.12
						5084249 -002	09-27-12		618	14A	262.50
						5084250 -001	08-30-12		618	14A	187.50
						5084251 -001	09-27-12		618	14A	262.50
						5084252 -001	08-30-12		618	14A	187.50
						5086000 -001	09-20-12		662	21A	203.69
						5086001 -001	09-20-12		662	21A	125.20
						5086002 -001	09-20-12		662	21A	175.00
						5086003 -001	09-20-12		662	21A	25.00
						5086703 -001	09-27-12		618	14A	837.54
						5088083 -001	10-15-12		618	14A	765.97

Fiscal Year	Program	Associated Grant Number	Fund Type	Estimated Income for Year	Transaction	Voucher #	Voucher Created	Voucher Type	IDIS Activity ID	Matrix Code	Receipted/Drawn Amount
						5088889 -001	10-25-12		618	14A	1,391.98
						5089972 -001	11-07-12		618	14A	2,341.17
						5091757 -001	11-29-12		618	14A	1,107.63
						5092508 -001	12-10-12		618	14A	1,079.53
						5093944 -001	12-27-12		618	14A	1,162.59
						5094710 -001	01-07-13		618	14A	1,330.69
						5095747 -001	01-17-13		618	14A	831.25
						5097048 -001	02-05-13		618	14A	772.33
						5098411 -001	02-25-13		618	14A	1,664.89
						5098943 -001	03-04-13		618	14A	2,365.08
						5100050 -001	03-14-13		618	14A	1,056.94
						5101469 -001	04-01-13		618	14A	1,135.79
						5102807 -001	04-17-13		618	14A	445.17
						5103704 -001	04-29-13		618	14A	1,750.44
						5104586 -001	05-09-13		618	14A	2,537.00
						5105704 -001	05-23-13		618	14A	972.30
						5107355 -001	06-13-13		618	14A	1,299.16
						5108134 -001	06-24-13		618	14A	984.38
						5109726 -001	07-11-13		618	14A	1,062.80
						5112068 -001	08-07-13		618	14A	1,664.53
						5113218 -001	08-21-13		618	14A	1,004.42
						5114006 -001	08-29-13		673	14A	100.13
						5114007 -001	08-29-13		673	14A	0.24
						5114008 -001	08-29-13		673	14A	0.26
						5115909 -001	09-23-13		618	14A	680.76
						5116378 -001	09-26-13		618	14A	1,320.01
						5117244 -001	10-08-13		618	14A	799.91
						5118414 -001	10-24-13		618	14A	186.48
						5119449 -001	11-11-13		618	14A	524.17
						5120529 -001	11-21-13		618	14A	126.91
						5121667 -001	12-05-13		618	14A	298.43
						5123324 -001	12-30-13		618	14A	997.04

Fiscal Year	Program	Associated Grant Number	Fund Type	Estimated Income for Year	Transaction	Voucher #	Voucher Created	Voucher Type	IDIS Activity ID	Matrix Code	Receipted/Drawn Amount
						5123923 -001	01-08-14		618	14A	91.78
						5124647 -001	01-16-14		618	14A	175.60
					DRAWS						
						5377339 -005	01-19-12	PY	638	03	343.00
						5377339 -007	01-19-12	PY	639	03	471.76
						5389816 -002	02-16-12	PY	509	03	203.69
						5399802 -006	03-13-12	PY	639	03	10,150.00
						5401179 -002	03-15-12	PY	509	03	203.69
						5436120 -004	06-07-12	PY	638	03	407.38
						5445981 -007	06-28-12	PY	673	14A	712.50
						5445981 -009	06-28-12	PY	674	14A	712.50
						5459755 -006	08-02-12	PY	673	14A	203.69
						5459755 -008	08-02-12	PY	674	14A	203.69
						5467497 -001	08-23-12	PY	618	14A	1,633.25
						5467497 -008	08-23-12	PY	675	14A	595.44
						5467498 -001	08-23-12	PY	509	03	3,960.00
						5470285 -001	08-30-12	PY	618	14A	1,704.12
						5477746 -002	09-20-12	PY	618	14A	154.49
						5477749 -005	09-20-12	PY	662	21A	374.40
						5480973 -001	09-27-12	PY	618	14A	762.54
						5486662 -001	10-15-12	PY	618	14A	765.97
						5490943 -001	10-25-12	PY	618	14A	1,391.98
						5495314 -001	11-07-12	PY	618	14A	2,341.17
						5502254 -001	11-29-12	PY	618	14A	1,107.63
						5505815 -001	12-10-12	PY	618	14A	1,079.53
						5512411 -001	12-27-12	PY	618	14A	1,162.59
						5514927 -001	01-07-13	PY	618	14A	1,330.69
						5519688 -001	01-17-13	PY	618	14A	831.25
						5526548 -001	02-05-13	PY	618	14A	772.33
						5533965 -001	02-25-13	PY	618	14A	1,664.89
						5536783 -001	03-04-13	PY	618	14A	2,365.08
						5540971 -001	03-14-13	PY	618	14A	1,056.94

Fiscal Year	Program	Associated Grant Number	Fund Type	Estimated Income for Year	Transaction	Voucher #	Voucher Created	Voucher Type	IDIS Activity ID	Matrix Code	Receipted/Drawn Amount
						5547267 -001	04-01-13	PY	618	14A	1,135.79
						5553600 -001	04-17-13	PY	618	14A	445.17
						5557925 -001	04-29-13	PY	618	14A	1,750.44
						5561984 -001	05-09-13	PY	618	14A	2,537.00
						5567198 -001	05-23-13	PY	618	14A	972.30
						5573887 -001	06-13-13	PY	618	14A	1,299.16
						5577756 -001	06-24-13	PY	618	14A	984.38
						5583702 -001	07-11-13	PY	618	14A	1,062.80
						5583702 -003	07-11-13	PY	673	14A	0.00
						5583702 -005	07-11-13	PY	674	14A	0.00
						5593106 -001	08-07-13	PY	618	14A	977.20
						5593107 -001	08-07-13	PY	618	14A	687.33
						5597804 -001	08-21-13	PY	618	14A	1,004.42
						5601039 -012	08-29-13	PY	673	14A	100.63
						5610376 -001	09-25-13	PY	618	14A	680.76
						5611008 -001	09-26-13	PY	618	14A	778.05
						5611010 -001	09-26-13	PY	618	14A	541.96
						5614958 -001	10-08-13	PY	618	14A	799.91
						5620522 -001	10-24-13	PY	618	14A	186.48
						5625562 -001	11-11-13	PY	618	14A	524.17
						5630341 -001	11-21-13	PY	618	14A	126.91
						5634526 -001	12-05-13	PY	618	14A	298.43
						5642393 -001	12-30-13	PY	618	14A	997.04
						5644713 -001	01-08-14	PY	618	14A	91.78
						5647705 -001	01-16-14	PY	618	14A	175.60
										Receipts	56,823.90
										Draws	56,823.90
										Balance	0.00
2011	HOME	M11ST660202	PI	2,948.78	RECEIPTS						
						5061422 -001	12-19-11				2,948.78

Fiscal Year	Program	Associated Grant Number	Fund Type	Estimated Income for Year	Transaction	Voucher #	Voucher Created	Voucher Type	IDIS Activity ID	Matrix Code	Receipted/Drawn Amount
						5061423 -001	12-19-11				3,346.08
						5061424 -001	12-19-11				1,280.91
						5061425 -001	12-19-11				13,234.78
						5061426 -001	12-19-11				1,536.68
						5064689 -001	01-19-12				2,797.89
						5065933 -001	02-02-12				557.00
						5065934 -001	02-02-12				2,814.75
						5065935 -001	02-02-12				2,723.35
						5066490 -001	02-09-12				442.67
						5066491 -001	02-09-12				2,227.32
						5066493 -001	02-09-12				8,577.02
						5066494 -001	02-09-12				1,861.95
						5066495 -001	02-09-12				1,339.41
						5067194 -001	02-16-12				2,432.22
						5067195 -001	02-16-12				1,205.18
						5068211 -001	03-01-12				2,869.24
						5068212 -001	03-01-12				394.50
						5070973 -001	03-29-12				1,888.42
						5072972 -001	04-19-12				375.71
						5072973 -001	04-19-12				1,342.02
						5074435 -001	05-08-12				1,814.98
						5074606 -001	05-10-12				862.94
						5074607 -001	05-10-12				2,062.92
						5075679 -001	05-23-12				1,600.72
						5077105 -001	06-07-12				234.05
						5077106 -001	06-07-12				843.36
						5078782 -001	06-26-12				1,299.98
						5079522 -001	07-05-12				800.35
						5081147 -001	07-25-12				533.65
						5081719 -001	08-02-12				1,564.01
						5083604 -001	08-23-12				1,380.89
						5084247 -001	08-30-12				1,074.87

Fiscal Year	Program	Associated Grant Number	Fund Type	Estimated Income for Year	Transaction	Voucher #	Voucher Created	Voucher Type	IDIS Activity ID	Matrix Code	Receipted/Drawn Amount
						5085960 -001	09-20-12				4,610.45
						5085961 -001	09-20-12				14,218.78
						5085962 -001	09-20-12				1,315.14
						5085965 -001	09-20-12				9,433.66
						5085966 -001	09-20-12				2,807.95
						5085967 -001	09-20-12				15,779.87
						5085968 -001	09-20-12				3,830.20
						5085969 -001	09-20-12				1,970.22
						5085970 -001	09-20-12				3,488.77
						5085971 -001	09-20-12				2,626.49
						5085976 -001	09-20-12				1,861.95
						5085978 -001	09-20-12				1,290.91
						5085982 -001	09-20-12				1,611.68
						5085987 -001	09-20-12				10,639.62
						5085990 -001	09-20-12				8,963.46
						5085991 -001	09-20-12				8,371.15
						5085997 -001	09-20-12				761.91
						5085999 -001	09-20-12				67.52
						5086695 -001	09-27-12				1,673.71
						5088082 -001	10-15-12				2,053.20
						5088884 -001	10-25-12				1,520.06
					DRAWS						
						5365684 -004	12-19-11	PY	473		22,347.23
						5377339 -019	01-19-12	PY	473		1,240.72
						5377341 -012	01-19-12	PY	473		1,557.17
						5383692 -008	02-02-12	PY	646		266.16
						5383692 -009	02-02-12	PY	647		266.16
						5383692 -010	02-02-12	PY	648		266.16
						5383692 -011	02-02-12	PY	649		266.16
						5383692 -012	02-02-12	PY	650		266.14
						5383692 -013	02-02-12	PY	473		533.69
						5383695 -008	02-02-12	PY	646		656.68

Fiscal Year	Program	Associated Grant Number	Fund Type	Estimated Income for Year	Transaction	Voucher #	Voucher Created	Voucher Type	IDIS Activity ID	Matrix Code	Receipted/Drawn Amount
						5383695 -009	02-02-12	PY	647		656.68
						5383695 -010	02-02-12	PY	648		656.68
						5383695 -011	02-02-12	PY	649		656.68
						5383695 -012	02-02-12	PY	650		656.68
						5383695 -013	02-02-12	PY	651		129.42
						5383695 -014	02-02-12	PY	652		129.42
						5383695 -015	02-02-12	PY	653		129.42
						5383695 -016	02-02-12	PY	654		129.42
						5383695 -017	02-02-12	PY	655		129.43
						5383695 -018	02-02-12	PY	473		300.12
						5386588 -006	02-09-12	PY	664		14,448.37
						5389816 -009	02-16-12	PY	646		516.03
						5389816 -010	02-16-12	PY	647		516.03
						5389816 -011	02-16-12	PY	648		516.03
						5389816 -012	02-16-12	PY	649		516.03
						5389816 -013	02-16-12	PY	650		516.04
						5389816 -014	02-16-12	PY	651		91.68
						5389816 -015	02-16-12	PY	652		91.68
						5389816 -016	02-16-12	PY	653		91.68
						5389816 -017	02-16-12	PY	654		91.68
						5389816 -018	02-16-12	PY	655		91.66
						5389816 -020	02-16-12	PY	473		598.86
						5395240 -013	03-01-12	PY	651		161.64
						5395240 -014	03-01-12	PY	652		161.64
						5395240 -015	03-01-12	PY	653		161.64
						5395240 -016	03-01-12	PY	654		161.64
						5395240 -017	03-01-12	PY	655		161.63
						5395240 -019	03-01-12	PY	473		2,455.55
						5407189 -008	03-29-12	PY	646		117.96
						5407189 -009	03-29-12	PY	647		117.96
						5407189 -010	03-29-12	PY	648		117.96
						5407189 -011	03-29-12	PY	649		117.96

Fiscal Year	Program	Associated Grant Number	Fund Type	Estimated Income for Year	Transaction	Voucher #	Voucher Created	Voucher Type	IDIS Activity ID	Matrix Code	Receipted/Drawn Amount
						5407189 -012	03-29-12	PY	650		117.95
						5407189 -013	03-29-12	PY	473		1,298.63
						5415880 -007	04-19-12	PY	646		171.41
						5415880 -008	04-19-12	PY	647		171.39
						5415880 -009	04-19-12	PY	648		171.39
						5415880 -010	04-19-12	PY	649		171.39
						5415880 -011	04-19-12	PY	650		171.38
						5415880 -012	04-19-12	PY	473		860.77
						5423924 -008	05-08-12	PY	646		234.56
						5423924 -009	05-08-12	PY	647		234.56
						5423924 -010	05-08-12	PY	648		234.56
						5423924 -011	05-08-12	PY	649		234.56
						5423924 -012	05-08-12	PY	650		234.54
						5423924 -013	05-08-12	PY	651		27.32
						5423924 -014	05-08-12	PY	652		27.32
						5423924 -015	05-08-12	PY	653		27.32
						5423924 -016	05-08-12	PY	654		27.32
						5423924 -017	05-08-12	PY	655		27.31
						5423924 -018	05-08-12	PY	473		505.61
						5425020 -002	05-10-12	PY	473		289.59
						5425021 -007	05-10-12	PY	646		307.80
						5425021 -008	05-10-12	PY	647		307.82
						5425021 -009	05-10-12	PY	648		307.82
						5425021 -010	05-10-12	PY	649		307.82
						5425021 -011	05-10-12	PY	650		307.82
						5425021 -012	05-10-12	PY	651		74.15
						5425021 -013	05-10-12	PY	652		74.15
						5425021 -014	05-10-12	PY	653		74.15
						5425021 -015	05-10-12	PY	654		74.15
						5425021 -016	05-10-12	PY	655		74.16
						5425021 -017	05-10-12	PY	473		726.43
						5430378 -006	05-23-12	PY	646		320.14

Fiscal Year	Program	Associated Grant Number	Fund Type	Estimated Income for Year	Transaction	Voucher #	Voucher Created	Voucher Type	IDIS Activity ID	Matrix Code	Receipted/Drawn Amount
						5430378 -007	05-23-12	PY	647		320.14
						5430378 -008	05-23-12	PY	648		320.14
						5430378 -009	05-23-12	PY	649		320.14
						5430378 -010	05-23-12	PY	650		320.16
						5436120 -007	06-07-12	PY	646		66.69
						5436120 -008	06-07-12	PY	647		66.69
						5436120 -009	06-07-12	PY	648		66.69
						5436120 -010	06-07-12	PY	649		66.69
						5436120 -011	06-07-12	PY	650		66.67
						5436120 -012	06-07-12	PY	473		743.98
						5444470 -006	06-26-12	PY	646		19.89
						5444470 -007	06-26-12	PY	647		19.89
						5444470 -008	06-26-12	PY	648		19.89
						5444470 -009	06-26-12	PY	649		19.89
						5444470 -010	06-26-12	PY	650		19.87
						5444470 -011	06-26-12	PY	651		192.09
						5444470 -012	06-26-12	PY	652		192.09
						5444470 -013	06-26-12	PY	653		192.09
						5444470 -014	06-26-12	PY	654		192.09
						5444470 -015	06-26-12	PY	655		192.09
						5444470 -016	06-26-12	PY	473		240.10
						5448241 -006	07-05-12	PY	651		106.72
						5448241 -007	07-05-12	PY	652		106.72
						5448241 -008	07-05-12	PY	653		106.72
						5448241 -009	07-05-12	PY	654		106.72
						5448241 -010	07-05-12	PY	655		106.70
						5448241 -011	07-05-12	PY	473		266.77
						5456341 -001	07-25-12	PY	651		53.36
						5456341 -002	07-25-12	PY	652		53.36
						5456341 -003	07-25-12	PY	653		53.36
						5456341 -004	07-25-12	PY	654		53.36
						5456341 -005	07-25-12	PY	655		53.35

Fiscal Year	Program	Associated Grant Number	Fund Type	Estimated Income for Year	Transaction	Voucher #	Voucher Created	Voucher Type	IDIS Activity ID	Matrix Code	Receipted/Drawn Amount
						5456341 -006	07-25-12	PY	473		266.86
						5459755 -010	08-02-12	PY	646		132.70
						5459755 -011	08-02-12	PY	647		132.70
						5459755 -012	08-02-12	PY	648		132.70
						5459755 -013	08-02-12	PY	649		132.70
						5459755 -014	08-02-12	PY	650		132.68
						5459755 -015	08-02-12	PY	651		60.03
						5459755 -016	08-02-12	PY	652		60.03
						5459755 -017	08-02-12	PY	653		60.03
						5459755 -018	08-02-12	PY	654		60.03
						5459755 -019	08-02-12	PY	655		60.02
						5459755 -020	08-02-12	PY	473		600.39
						5467497 -009	08-23-12	PY	646		225.63
						5467497 -010	08-23-12	PY	647		225.63
						5467497 -011	08-23-12	PY	648		225.63
						5467497 -012	08-23-12	PY	649		225.63
						5467497 -013	08-23-12	PY	650		225.63
						5467497 -020	08-23-12	PY	473		252.74
						5470285 -008	08-30-12	PY	473		240.10
						5470285 -009	08-30-12	PY	646		166.95
						5470285 -010	08-30-12	PY	647		166.95
						5470285 -011	08-30-12	PY	648		166.95
						5470285 -012	08-30-12	PY	649		166.95
						5470285 -013	08-30-12	PY	650		166.97
						5477746 -010	09-20-12	PY	473		1,713.55
						5477746 -011	09-20-12	PY	646		309.51
						5477746 -012	09-20-12	PY	647		309.51
						5477746 -013	09-20-12	PY	648		309.51
						5477746 -014	09-20-12	PY	649		309.51
						5477746 -015	09-20-12	PY	650		309.50
						5477746 -016	09-20-12	PY	651		88.66
						5477746 -017	09-20-12	PY	652		88.66

Fiscal Year	Program	Associated Grant Number	Fund Type	Estimated Income for Year	Transaction	Voucher #	Voucher Created	Voucher Type	IDIS Activity ID	Matrix Code	Receipted/Drawn Amount
						5477746 -018	09-20-12	PY	653		88.66
						5477746 -019	09-20-12	PY	654		88.66
						5477746 -020	09-20-12	PY	655		88.66
						5477749 -010	09-20-12	PY	651		10,976.04
						5477749 -012	09-20-12	PY	652		10,976.04
						5477749 -014	09-20-12	PY	653		10,976.04
						5477749 -016	09-20-12	PY	654		10,976.04
						5477749 -018	09-20-12	PY	655		10,976.03
						5477749 -021	09-20-12	PY	676		35,065.15
						5480973 -008	09-27-12	PY	473		240.27
						5480973 -009	09-27-12	PY	646		190.74
						5480973 -010	09-27-12	PY	647		190.74
						5480973 -011	09-27-12	PY	648		190.74
						5480973 -012	09-27-12	PY	649		190.74
						5480973 -013	09-27-12	PY	650		190.76
						5480973 -014	09-27-12	PY	651		95.94
						5480973 -015	09-27-12	PY	652		95.94
						5480973 -016	09-27-12	PY	653		95.94
						5480973 -017	09-27-12	PY	654		95.94
						5480973 -018	09-27-12	PY	655		95.96
						5486662 -009	10-15-12	PY	646		241.23
						5486662 -010	10-15-12	PY	647		241.23
						5486662 -011	10-15-12	PY	648		241.23
						5486662 -012	10-15-12	PY	649		241.23
						5486662 -013	10-15-12	PY	650		241.24
						5486662 -014	10-15-12	PY	651		169.41
						5486662 -015	10-15-12	PY	652		169.41
						5486662 -016	10-15-12	PY	653		169.41
						5486662 -017	10-15-12	PY	654		169.41
						5486662 -018	10-15-12	PY	655		169.40
						5490943 -009	10-25-12	PY	646		355.32
						5490943 -010	10-25-12	PY	647		355.32

Fiscal Year	Program	Associated Grant Number	Fund Type	Estimated Income for Year	Transaction	Voucher #	Voucher Created	Voucher Type	IDIS Activity ID	Matrix Code	Receipted/Drawn Amount
						5490943 -011	10-25-12	PY	648		355.32
						5490943 -012	10-25-12	PY	649		355.32
						5490943 -013	10-25-12	PY	650		98.78
										Receipts	169,165.30
										Draws	169,165.30
										Balance	0.00
2012	CDBG	B12ST660001	PI	7,078.34	RECEIPTS						
						5091755 -001	11-29-12		618	14A	203.69
						5091756 -001	11-29-12		618	14A	203.69
						5093943 -001	12-27-12		618	14A	203.69
						5095746 -001	01-17-13		618	14A	203.69
						5098410 -001	02-25-13		618	14A	203.69
						5100049 -001	03-14-13		618	14A	203.69
						5102806 -001	04-17-13		618	14A	203.69
						5105702 -001	05-23-13		618	14A	203.69
						5105703 -001	05-23-13		618	14A	3.70
						5107344 -001	06-13-13		618	14A	203.69
						5107345 -001	06-13-13		618	14A	0.34
						5107346 -001	06-13-13		618	14A	0.36
						5107347 -001	06-13-13		618	14A	0.36
						5107348 -001	06-13-13		693	03	550.00
						5107349 -001	06-13-13		693	03	50.00
						5107350 -001	06-13-13		694	03	500.00
						5107351 -001	06-13-13		694	03	100.00
						5107352 -001	06-13-13		693	03	0.03
						5107353 -001	06-13-13		694	03	0.03
						5108135 -001	06-24-13		673	14A	411.67
						5108136 -001	06-24-13		673	14A	501.82
						5108137 -001	06-24-13		674	14A	275.89
						5108138 -001	06-24-13		673	14A	0.02

Fiscal Year	Program	Associated Grant Number	Fund Type	Estimated Income for Year	Transaction	Voucher #	Voucher Created	Voucher Type	IDIS Activity ID	Matrix Code	Receipted/Drawn Amount
						5108139 -001	06-24-13		673	14A	0.15
						5108140 -001	06-24-13		674	14A	0.02
						5108141 -001	06-24-13		674	14A	0.12
						5109727 -001	07-11-13		673	14A	148.18
						5109728 -001	07-11-13		673	14A	650.00
						5109729 -001	07-11-13		674	14A	118.53
						5110420 -001	07-18-13		673	14A	57.00
						5112064 -001	08-07-13		618	14A	203.69
						5112065 -001	08-07-13		618	14A	203.69
						5112066 -001	08-07-13		618	14A	0.36
						5112067 -001	08-07-13		618	14A	0.39
						5116297 -001	09-25-13		618	14A	203.69
						5118412 -001	10-24-13		618	14A	0.81
						5118413 -001	10-24-13		618	14A	203.69
						5120528 -001	11-21-13		618	14A	203.69
						5123322 -001	12-30-13		618	14A	203.69
						5124645 -001	01-16-14		618	14A	1.32
						5124646 -001	01-16-14		618	14A	203.69
						5126989 -001	02-17-14		618	14A	0.47
						5126990 -001	02-17-14		618	14A	203.69
						5129533 -001	03-19-14		618	14A	0.43
						5129534 -001	03-19-14		618	14A	203.69
						5133653 -001	05-14-14		618	14A	0.49
						5133654 -001	05-14-14		618	14A	39.34
						5144800 -001	09-18-14		693	03	0.03
						5144801 -001	09-18-14		693	03	0.03
					DRAWS						
						5502254 -002	11-29-12	PY	618	14A	407.38
						5512411 -002	12-27-12	PY	618	14A	203.69
						5519688 -002	01-17-13	PY	618	14A	203.69
						5533965 -002	02-25-13	PY	618	14A	203.69
						5540971 -002	03-14-13	PY	618	14A	203.69

Fiscal Year	Program	Associated Grant Number	Fund Type	Estimated Income for Year	Transaction	Voucher #	Voucher Created	Voucher Type	IDIS Activity ID	Matrix Code	Receipted/Drawn Amount
						5553600 -002	04-17-13	PY	618	14A	203.69
						5567198 -002	05-23-13	PY	618	14A	207.39
						5573887 -002	06-13-13	PY	618	14A	204.75
						5573887 -011	06-13-13	PY	693	03	600.03
						5573887 -013	06-13-13	PY	694	03	600.03
						5577756 -004	06-24-13	PY	673	14A	913.66
						5577756 -005	06-24-13	PY	674	14A	276.03
						5583702 -004	07-11-13	PY	673	14A	828.93
						5583702 -006	07-11-13	PY	674	14A	87.78
						5586460 -009	07-18-13	PY	673	14A	57.00
						5593107 -002	08-07-13	PY	618	14A	408.13
						5610376 -002	09-25-13	PY	618	14A	203.69
						5620522 -002	10-24-13	PY	618	14A	204.50
						5630341 -002	11-21-13	PY	618	14A	203.69
						5642393 -002	12-30-13	PY	618	14A	203.69
						5647705 -002	01-16-14	PY	618	14A	205.01
						5657988 -020	02-17-14	PY	618	14A	204.16
						5669193 -002	03-19-14	PY	618	14A	204.12
						5689008 -001	05-14-14	PY	618	14A	39.83
						5732179 -003	09-18-14	PY	693	03	0.06
										Receipts	7,078.31
										Draws	7,078.31
										Balance	0.00
2012	HOME	M12ST660202	PI	1,366.91	RECEIPTS						
						5088886 -001	10-25-12				1,787.48
						5089975 -001	11-07-12				3,327.65
						5091749 -001	11-29-12				8,701.54
						5091750 -001	11-29-12				830.42
						5091751 -001	11-29-12				13,940.25
						5091752 -001	11-29-12				340.00

Fiscal Year	Program	Associated Grant Number	Fund Type	Estimated Income for Year	Transaction	Voucher #	Voucher Created	Voucher Type	IDIS Activity ID	Matrix Code	Receipted/Drawn Amount
						5091753 -001	11-29-12				449.50
						5091754 -001	11-29-12				1,689.18
						5092509 -001	12-10-12				1,782.53
						5093941 -001	12-27-12				470.82
						5093942 -001	12-27-12				1,964.74
						5094707 -001	01-07-13				531.72
						5094709 -001	01-07-13				2,000.74
						5095748 -001	01-17-13				2,602.48
						5096660 -001	01-30-13				1,100.00
						5097049 -001	02-05-13				546.25
						5097050 -001	02-05-13				1,563.92
						5098166 -001	02-21-13				161.37
						5098167 -001	02-21-13				1,999.23
						5098945 -001	03-04-13				1,184.42
						5098946 -001	03-04-13				2,237.06
						5100045 -001	03-14-13				637.55
						5100047 -001	03-14-13				1,472.38
						5101467 -001	04-01-13				1,191.59
						5101468 -001	04-01-13				628.78
						5102804 -001	04-17-13				2,255.76
						5103702 -001	04-29-13				1,929.92
						5104587 -001	05-09-13				1,344.55
						5105705 -001	05-23-13				1,545.51
						5107356 -001	06-13-13				13,968.29
						5107357 -001	06-13-13				1,293.41
						5107358 -001	06-13-13				4,672.10
						5107359 -001	06-13-13				1,587.83
						5107360 -001	06-13-13				20,271.16
						5107361 -001	06-13-13				1,234.52
						5107362 -001	06-13-13				1,871.95
						5107363 -001	06-13-13				1,601.68
						5107365 -001	06-13-13				1,151.41

Fiscal Year	Program	Associated Grant Number	Fund Type	Estimated Income for Year	Transaction	Voucher #	Voucher Created	Voucher Type	IDIS Activity ID	Matrix Code	Receipted/Drawn Amount
						5107366 -001	06-13-13				1,458.90
						5107367 -001	06-13-13				1,598.90
						5107368 -001	06-13-13				1,611.73
						5107369 -001	06-13-13				152.74
						5108142 -001	06-24-13				972.52
						5109407 -001	07-09-13				1,411.31
						5109723 -001	07-11-13				37.04
						5112063 -001	08-07-13				3,207.56
						5113219 -001	08-21-13				1,415.58
						5115907 -001	09-23-13				1,413.48
						5116379 -001	09-26-13				1,681.29
						5117245 -001	10-08-13				1,757.49
						5118415 -001	10-24-13				2,266.45
						5119447 -001	11-11-13				1,548.37
						5119699 -001	11-12-13				1,465.32
						5120218 -001	11-19-13				3,234.49
						5120219 -001	11-19-13				985.75
						5120220 -001	11-19-13				9,096.55
						5120221 -001	11-19-13				3,127.96
						5120222 -001	11-19-13				1,147.04
						5120223 -001	11-19-13				1,706.43
						5120224 -001	11-19-13				1,188.63
						5120225 -001	11-19-13				1,522.23
						5120226 -001	11-19-13				13,113.15
						5120530 -001	11-21-13				149.84
						5120531 -001	11-21-13				1,638.35
						5120829 -001	11-26-13				605.00
						5120925 -001	11-28-13				876.00
						5121037 -001	12-02-13				10,779.18
						5121038 -001	12-02-13				235.53
						5126992 -001	02-17-14				549.10
						5127127 -001	02-18-14				1,638.78

Fiscal Year	Program	Associated Grant Number	Fund Type	Estimated Income for Year	Transaction	Voucher #	Voucher Created	Voucher Type	IDIS Activity ID	Matrix Code	Receipted/Drawn Amount
DRAWS											
						5490943 -014	10-25-12	PY	650		256.54
						5490943 -015	10-25-12	PY	651		306.19
						5490943 -016	10-25-12	PY	652		306.19
						5490943 -017	10-25-12	PY	653		306.19
						5490943 -018	10-25-12	PY	654		306.19
						5490943 -019	10-25-12	PY	655		306.18
						5495314 -009	11-07-12	PY	473		901.06
						5495314 -010	11-07-12	PY	646		150.70
						5495314 -011	11-07-12	PY	647		150.70
						5495314 -012	11-07-12	PY	648		150.70
						5495314 -013	11-07-12	PY	649		150.70
						5495314 -014	11-07-12	PY	650		150.72
						5495314 -015	11-07-12	PY	651		334.61
						5495314 -016	11-07-12	PY	652		334.61
						5495314 -017	11-07-12	PY	653		334.61
						5495314 -018	11-07-12	PY	654		334.61
						5495314 -019	11-07-12	PY	655		334.63
						5502254 -010	11-29-12	PY	473		876.91
						5502254 -011	11-29-12	PY	646		192.92
						5502254 -012	11-29-12	PY	647		192.92
						5502254 -013	11-29-12	PY	648		192.92
						5502254 -014	11-29-12	PY	649		192.92
						5502254 -015	11-29-12	PY	650		192.90
						5502254 -016	11-29-12	PY	651		213.85
						5502254 -017	11-29-12	PY	652		213.85
						5502254 -018	11-29-12	PY	653		213.85
						5502254 -019	11-29-12	PY	654		213.85
						5502254 -020	11-29-12	PY	655		213.84
						5502255 -010	11-29-12	PY	651		4,608.03
						5502255 -012	11-29-12	PY	652		4,608.03
						5502255 -014	11-29-12	PY	653		4,608.03

Fiscal Year	Program	Associated Grant Number	Fund Type	Estimated Income for Year	Transaction	Voucher #	Voucher Created	Voucher Type	IDIS Activity ID	Matrix Code	Receipted/Drawn Amount
						5502255 -016	11-29-12	PY	654		4,608.03
						5502255 -018	11-29-12	PY	655		4,608.04
						5505815 -009	12-10-12	PY	473		48.83
						5505815 -010	12-10-12	PY	646		244.26
						5505815 -011	12-10-12	PY	647		244.26
						5505815 -012	12-10-12	PY	648		244.26
						5505815 -013	12-10-12	PY	649		244.26
						5505815 -014	12-10-12	PY	650		244.26
						5505815 -015	12-10-12	PY	651		102.48
						5505815 -016	12-10-12	PY	652		102.48
						5505815 -017	12-10-12	PY	653		102.48
						5505815 -018	12-10-12	PY	654		102.48
						5505815 -019	12-10-12	PY	655		102.48
						5512411 -009	12-27-12	PY	646		274.65
						5512411 -010	12-27-12	PY	647		274.65
						5512411 -011	12-27-12	PY	648		274.65
						5512411 -012	12-27-12	PY	649		274.65
						5512411 -013	12-27-12	PY	650		274.65
						5512411 -014	12-27-12	PY	651		212.46
						5512411 -015	12-27-12	PY	652		212.46
						5512411 -016	12-27-12	PY	653		212.46
						5512411 -017	12-27-12	PY	654		212.46
						5512411 -018	12-27-12	PY	655		212.47
						5514927 -008	01-07-13	PY	646		289.04
						5514927 -009	01-07-13	PY	647		289.04
						5514927 -010	01-07-13	PY	648		289.04
						5514927 -011	01-07-13	PY	649		289.04
						5514927 -012	01-07-13	PY	650		289.06
						5514927 -013	01-07-13	PY	651		217.44
						5514927 -014	01-07-13	PY	652		217.44
						5514927 -015	01-07-13	PY	653		217.44
						5514927 -016	01-07-13	PY	654		217.44

Fiscal Year	Program	Associated Grant Number	Fund Type	Estimated Income for Year	Transaction	Voucher #	Voucher Created	Voucher Type	IDIS Activity ID	Matrix Code	Receipted/Drawn Amount
						5514927 -017	01-07-13	PY	655		217.48
						5519688 -009	01-17-13	PY	646		221.07
						5519688 -010	01-17-13	PY	647		221.07
						5519688 -011	01-17-13	PY	648		221.07
						5519688 -012	01-17-13	PY	649		221.07
						5519688 -013	01-17-13	PY	650		221.08
						5519688 -014	01-17-13	PY	651		299.43
						5519688 -015	01-17-13	PY	652		299.43
						5519688 -016	01-17-13	PY	653		299.43
						5519688 -017	01-17-13	PY	654		299.43
						5519688 -018	01-17-13	PY	655		299.40
						5524493 -008	01-30-13	PY	646		110.00
						5524493 -010	01-30-13	PY	647		110.00
						5524493 -012	01-30-13	PY	648		110.00
						5524493 -014	01-30-13	PY	649		110.00
						5524493 -016	01-30-13	PY	650		110.00
						5524493 -018	01-30-13	PY	651		110.00
						5524493 -020	01-30-13	PY	652		110.00
						5524493 -022	01-30-13	PY	653		110.00
						5524493 -024	01-30-13	PY	654		110.00
						5524493 -026	01-30-13	PY	655		110.00
						5526548 -007	02-05-13	PY	646		180.87
						5526548 -008	02-05-13	PY	647		180.87
						5526548 -009	02-05-13	PY	648		180.87
						5526548 -010	02-05-13	PY	649		180.87
						5526548 -011	02-05-13	PY	650		180.90
						5526548 -012	02-05-13	PY	651		241.16
						5526548 -013	02-05-13	PY	652		241.16
						5526548 -014	02-05-13	PY	653		241.16
						5526548 -015	02-05-13	PY	654		241.16
						5526548 -016	02-05-13	PY	655		241.15
						5533965 -009	02-25-13	PY	646		54.22

Fiscal Year	Program	Associated Grant Number	Fund Type	Estimated Income for Year	Transaction	Voucher #	Voucher Created	Voucher Type	IDIS Activity ID	Matrix Code	Receipted/Drawn Amount
						5533965 -010	02-25-13	PY	647		54.22
						5533965 -011	02-25-13	PY	648		54.22
						5533965 -012	02-25-13	PY	649		54.22
						5533965 -013	02-25-13	PY	650		54.20
						5533965 -014	02-25-13	PY	651		377.90
						5533965 -015	02-25-13	PY	652		377.90
						5533965 -016	02-25-13	PY	653		377.90
						5533965 -017	02-25-13	PY	654		377.90
						5533965 -018	02-25-13	PY	655		377.92
						5536783 -007	03-04-13	PY	473		403.95
						5536783 -008	03-04-13	PY	646		307.68
						5536783 -009	03-04-13	PY	647		307.68
						5536783 -010	03-04-13	PY	648		307.68
						5536783 -011	03-04-13	PY	649		307.68
						5536783 -012	03-04-13	PY	650		307.69
						5536783 -013	03-04-13	PY	651		295.82
						5536783 -014	03-04-13	PY	652		295.82
						5536783 -015	03-04-13	PY	653		295.82
						5536783 -016	03-04-13	PY	654		295.82
						5536783 -017	03-04-13	PY	655		295.84
						5540971 -008	03-14-13	PY	646		212.24
						5540971 -009	03-14-13	PY	647		212.24
						5540971 -010	03-14-13	PY	648		212.24
						5540971 -011	03-14-13	PY	649		212.24
						5540971 -012	03-14-13	PY	650		212.23
						5540971 -013	03-14-13	PY	651		209.75
						5540971 -014	03-14-13	PY	652		209.75
						5540971 -015	03-14-13	PY	653		209.75
						5540971 -016	03-14-13	PY	654		209.75
						5540971 -017	03-14-13	PY	655		209.74
						5547267 -007	04-01-13	PY	646		179.00
						5547267 -008	04-01-13	PY	647		179.00

Fiscal Year	Program	Associated Grant Number	Fund Type	Estimated Income for Year	Transaction	Voucher #	Voucher Created	Voucher Type	IDIS Activity ID	Matrix Code	Receipted/Drawn Amount
						5547267 -009	04-01-13	PY	648		179.00
						5547267 -010	04-01-13	PY	649		179.00
						5547267 -011	04-01-13	PY	650		179.01
						5547267 -012	04-01-13	PY	651		185.07
						5547267 -013	04-01-13	PY	652		185.07
						5547267 -014	04-01-13	PY	653		185.07
						5547267 -015	04-01-13	PY	654		185.07
						5547267 -016	04-01-13	PY	655		185.08
						5553600 -011	04-17-13	PY	473		184.79
						5553600 -012	04-17-13	PY	646		257.17
						5553600 -013	04-17-13	PY	647		257.17
						5553600 -014	04-17-13	PY	648		257.17
						5553600 -015	04-17-13	PY	649		257.17
						5553600 -016	04-17-13	PY	650		257.21
						5553600 -017	04-17-13	PY	651		157.01
						5553600 -018	04-17-13	PY	652		157.01
						5553600 -019	04-17-13	PY	653		157.01
						5553600 -020	04-17-13	PY	654		157.01
						5553600 -021	04-17-13	PY	655		157.04
						5557925 -010	04-29-13	PY	646		159.57
						5557925 -011	04-29-13	PY	647		159.57
						5557925 -012	04-29-13	PY	648		159.57
						5557925 -013	04-29-13	PY	649		159.57
						5557925 -014	04-29-13	PY	650		159.61
						5557925 -015	04-29-13	PY	651		226.41
						5557925 -016	04-29-13	PY	652		226.41
						5557925 -017	04-29-13	PY	653		226.41
						5557925 -018	04-29-13	PY	654		226.41
						5557925 -019	04-29-13	PY	655		226.39
						5561984 -010	05-09-13	PY	646		134.97
						5561984 -011	05-09-13	PY	647		134.97
						5561984 -012	05-09-13	PY	648		134.97

Fiscal Year	Program	Associated Grant Number	Fund Type	Estimated Income for Year	Transaction	Voucher #	Voucher Created	Voucher Type	IDIS Activity ID	Matrix Code	Receipted/Drawn Amount
						5561984 -013	05-09-13	PY	649		134.97
						5561984 -014	05-09-13	PY	650		134.98
						5561984 -015	05-09-13	PY	651		133.94
						5561984 -016	05-09-13	PY	652		133.94
						5561984 -017	05-09-13	PY	653		133.94
						5561984 -018	05-09-13	PY	654		133.94
						5561984 -019	05-09-13	PY	655		133.93
						5567198 -010	05-23-13	PY	646		79.47
						5567198 -011	05-23-13	PY	647		79.47
						5567198 -012	05-23-13	PY	648		79.47
						5567198 -013	05-23-13	PY	649		79.47
						5567198 -014	05-23-13	PY	650		79.46
						5567198 -015	05-23-13	PY	651		229.64
						5567198 -016	05-23-13	PY	652		229.64
						5567198 -017	05-23-13	PY	653		229.64
						5567198 -018	05-23-13	PY	654		229.64
						5567198 -019	05-23-13	PY	655		229.61
						5573887 -015	06-13-13	PY	646		102.07
						5573887 -016	06-13-13	PY	647		102.07
						5573887 -017	06-13-13	PY	648		102.07
						5573887 -018	06-13-13	PY	649		102.07
						5573887 -019	06-13-13	PY	650		102.04
						5573887 -020	06-13-13	PY	651		168.79
						5573887 -021	06-13-13	PY	652		168.79
						5573887 -022	06-13-13	PY	653		168.79
						5573887 -023	06-13-13	PY	654		168.79
						5573887 -024	06-13-13	PY	655		168.78
						5573899 -001	06-13-13	PY	646		10,224.07
						5573899 -002	06-13-13	PY	647		10,224.07
						5573899 -003	06-13-13	PY	648		10,224.07
						5573899 -004	06-13-13	PY	649		10,224.07
						5573899 -005	06-13-13	PY	650		10,224.08

Fiscal Year	Program	Associated Grant Number	Fund Type	Estimated Income for Year	Transaction	Voucher #	Voucher Created	Voucher Type	IDIS Activity ID	Matrix Code	Receipted/Drawn Amount
						5577756 -012	06-24-13	PY	646		83.92
						5577756 -013	06-24-13	PY	647		83.92
						5577756 -014	06-24-13	PY	648		83.92
						5577756 -015	06-24-13	PY	649		83.92
						5577756 -016	06-24-13	PY	650		83.91
						5577756 -017	06-24-13	PY	651		110.59
						5577756 -018	06-24-13	PY	652		110.59
						5577756 -019	06-24-13	PY	653		110.59
						5577756 -020	06-24-13	PY	654		110.59
						5577756 -021	06-24-13	PY	655		110.57
						5583702 -014	07-11-13	PY	646		203.22
						5583702 -015	07-11-13	PY	647		203.22
						5583702 -016	07-11-13	PY	648		203.22
						5583702 -017	07-11-13	PY	649		203.22
						5583702 -018	07-11-13	PY	650		203.23
						5583702 -019	07-11-13	PY	651		86.45
						5583702 -020	07-11-13	PY	652		86.45
						5583702 -021	07-11-13	PY	653		86.45
						5583702 -022	07-11-13	PY	654		86.45
						5583702 -023	07-11-13	PY	655		86.44
						5593106 -010	08-07-13	PY	646		293.21
						5593106 -011	08-07-13	PY	647		293.21
						5593106 -012	08-07-13	PY	648		293.21
						5593106 -013	08-07-13	PY	649		293.21
						5593106 -014	08-07-13	PY	650		293.22
						5593106 -015	08-07-13	PY	651		228.85
						5593106 -016	08-07-13	PY	652		228.85
						5593106 -017	08-07-13	PY	653		228.85
						5593106 -018	08-07-13	PY	654		228.85
						5593106 -019	08-07-13	PY	655		228.86
						5593107 -011	08-07-13	PY	646		91.91
						5593107 -012	08-07-13	PY	647		91.91

Fiscal Year	Program	Associated Grant Number	Fund Type	Estimated Income for Year	Transaction	Voucher #	Voucher Created	Voucher Type	IDIS Activity ID	Matrix Code	Receipted/Drawn Amount
						5593107 -013	08-07-13	PY	648		91.91
						5593107 -014	08-07-13	PY	649		91.91
						5593107 -015	08-07-13	PY	650		91.87
						5593107 -016	08-07-13	PY	651		27.55
						5593107 -017	08-07-13	PY	652		27.55
						5593107 -018	08-07-13	PY	653		27.55
						5593107 -019	08-07-13	PY	654		27.55
						5593107 -020	08-07-13	PY	655		27.53
						5597804 -010	08-21-13	PY	646		170.17
						5597804 -011	08-21-13	PY	647		170.17
						5597804 -012	08-21-13	PY	648		170.17
						5597804 -013	08-21-13	PY	649		170.17
						5597804 -014	08-21-13	PY	650		170.13
						5597804 -015	08-21-13	PY	651		112.96
						5597804 -016	08-21-13	PY	652		112.96
						5597804 -017	08-21-13	PY	653		112.96
						5597804 -018	08-21-13	PY	654		112.96
						5597804 -019	08-21-13	PY	655		112.93
						5610376 -011	09-25-13	PY	646		168.09
						5610376 -012	09-25-13	PY	647		168.09
						5610376 -013	09-25-13	PY	648		168.09
						5610376 -014	09-25-13	PY	649		168.09
						5610376 -015	09-25-13	PY	650		168.11
						5610376 -016	09-25-13	PY	651		114.60
						5610376 -017	09-25-13	PY	652		114.60
						5610376 -018	09-25-13	PY	653		114.60
						5610376 -019	09-25-13	PY	654		114.60
						5610376 -020	09-25-13	PY	655		114.61
						5611008 -002	09-26-13	PY	646		108.68
						5611008 -003	09-26-13	PY	647		108.68
						5611008 -004	09-26-13	PY	648		108.68
						5611008 -005	09-26-13	PY	649		108.68

Fiscal Year	Program	Associated Grant Number	Fund Type	Estimated Income for Year	Transaction	Voucher #	Voucher Created	Voucher Type	IDIS Activity ID	Matrix Code	Receipted/Drawn Amount
						5611008 -006	09-26-13	PY	650		108.69
						5611008 -007	09-26-13	PY	651		41.16
						5611008 -008	09-26-13	PY	652		41.16
						5611008 -009	09-26-13	PY	653		41.16
						5611008 -010	09-26-13	PY	654		41.16
						5611008 -011	09-26-13	PY	655		41.15
						5611010 -010	09-26-13	PY	646		155.20
						5611010 -011	09-26-13	PY	647		155.20
						5611010 -012	09-26-13	PY	648		155.20
						5611010 -013	09-26-13	PY	649		155.20
						5611010 -014	09-26-13	PY	650		155.24
						5611010 -015	09-26-13	PY	651		31.21
						5611010 -016	09-26-13	PY	652		31.21
						5611010 -017	09-26-13	PY	653		31.21
						5611010 -018	09-26-13	PY	654		31.21
						5611010 -019	09-26-13	PY	655		31.21
						5614958 -009	10-08-13	PY	646		236.03
						5614958 -010	10-08-13	PY	647		236.03
						5614958 -011	10-08-13	PY	648		236.03
						5614958 -012	10-08-13	PY	649		236.03
						5614958 -013	10-08-13	PY	650		236.03
						5614958 -014	10-08-13	PY	651		115.47
						5614958 -015	10-08-13	PY	652		115.47
						5614958 -016	10-08-13	PY	653		115.47
						5614958 -017	10-08-13	PY	654		115.47
						5614958 -018	10-08-13	PY	655		115.46
						5620519 -006	10-24-13	PY	646		45.00
						5620519 -007	10-24-13	PY	647		45.00
						5620519 -008	10-24-13	PY	648		45.00
						5620519 -009	10-24-13	PY	649		45.00
						5620519 -010	10-24-13	PY	650		45.00
						5620519 -011	10-24-13	PY	651		45.00

Fiscal Year	Program	Associated Grant Number	Fund Type	Estimated Income for Year	Transaction	Voucher #	Voucher Created	Voucher Type	IDIS Activity ID	Matrix Code	Receipted/Drawn Amount
						5620519 -012	10-24-13	PY	652		45.00
						5620519 -013	10-24-13	PY	653		45.00
						5620519 -014	10-24-13	PY	654		45.00
						5620519 -015	10-24-13	PY	655		45.00
						5620522 -010	10-24-13	PY	646		238.71
						5620522 -011	10-24-13	PY	647		238.71
						5620522 -012	10-24-13	PY	648		238.71
						5620522 -013	10-24-13	PY	649		238.71
						5620522 -014	10-24-13	PY	650		238.72
						5620522 -015	10-24-13	PY	651		124.58
						5620522 -016	10-24-13	PY	652		124.58
						5620522 -017	10-24-13	PY	653		124.58
						5620522 -018	10-24-13	PY	654		124.58
						5620522 -019	10-24-13	PY	655		124.57
						5625562 -009	11-11-13	PY	646		206.83
						5625562 -010	11-11-13	PY	647		206.83
						5625562 -011	11-11-13	PY	648		206.83
						5625562 -012	11-11-13	PY	649		206.83
						5625562 -013	11-11-13	PY	650		206.86
						5625562 -014	11-11-13	PY	651		102.83
						5625562 -015	11-11-13	PY	652		102.83
						5625562 -016	11-11-13	PY	653		102.83
						5625562 -017	11-11-13	PY	654		102.83
						5625562 -018	11-11-13	PY	655		102.87
						5626237 -002	11-12-13	PY	700		65.32
						5626238 -001	11-12-13	PY	700		700.00
						5626238 -002	11-12-13	PY	698		700.00
						5629082 -003	11-19-13	PY	697		34,364.13
						5629084 -001	11-19-13	PY	697		758.10
						5630341 -010	11-21-13	PY	646		140.17
						5630341 -011	11-21-13	PY	647		140.17
						5630341 -012	11-21-13	PY	648		140.17

Fiscal Year	Program	Associated Grant Number	Fund Type	Estimated Income for Year	Transaction	Voucher #	Voucher Created	Voucher Type	IDIS Activity ID	Matrix Code	Receipted/Drawn Amount
						5630341 -013	11-21-13	PY	649		140.17
						5630341 -014	11-21-13	PY	650		140.17
						5630341 -015	11-21-13	PY	651		85.71
						5630341 -016	11-21-13	PY	652		85.71
						5630341 -017	11-21-13	PY	653		85.71
						5630341 -018	11-21-13	PY	654		85.71
						5630341 -019	11-21-13	PY	655		85.71
						5630341 -020	11-21-13	PY	697		422.45
						5630341 -021	11-21-13	PY	699		236.34
						5630341 -023	11-21-13	PY	700		0.00
						5630341 -025	11-21-13	PY	701		0.00
						5630341 -027	11-21-13	PY	702		0.00
						5632036 -001	11-26-13	PY	702		605.00
						5632417 -001	11-28-13	PY	697		175.20
						5632417 -002	11-28-13	PY	698		175.20
						5632417 -003	11-28-13	PY	699		175.20
						5632417 -004	11-28-13	PY	700		175.20
						5632417 -005	11-28-13	PY	702		175.20
						5632947 -001	12-02-13	PY	697		1,012.69
						5632947 -002	12-02-13	PY	698		1,012.72
						5632947 -003	12-02-13	PY	699		1,012.72
						5632947 -004	12-02-13	PY	700		1,012.72
						5632947 -005	12-02-13	PY	702		1,012.72
						5632949 -001	12-02-13	PY	697		86.40
						5632949 -002	12-02-13	PY	698		86.40
						5632949 -003	12-02-13	PY	699		86.40
						5632949 -004	12-02-13	PY	700		86.40
						5632949 -005	12-02-13	PY	702		86.40
						5632951 -001	12-02-13	PY	697		1,056.73
						5632951 -002	12-02-13	PY	698		1,056.72
						5632951 -003	12-02-13	PY	699		1,056.72
						5632951 -004	12-02-13	PY	700		1,056.72

Fiscal Year	Program	Associated Grant Number	Fund Type	Estimated Income for Year	Transaction	Voucher #	Voucher Created	Voucher Type	IDIS Activity ID	Matrix Code	Receipted/Drawn Amount
						5632951 -005	12-02-13	PY	702		1,056.72
						5632953 -001	12-02-13	PY	698		235.53
						5657988 -001	02-17-14	PY	655		206.25
						5657988 -002	02-17-14	PY	654		206.24
						5657988 -003	02-17-14	PY	653		136.61
						5657988 -005	02-17-14	PY	652		0.00
						5657988 -007	02-17-14	PY	651		0.00
						5657988 -009	02-17-14	PY	650		0.00
						5657988 -011	02-17-14	PY	649		0.00
						5657988 -013	02-17-14	PY	648		0.00
						5657988 -015	02-17-14	PY	647		0.00
						5657988 -017	02-17-14	PY	646		0.00
						5658560 -001	02-18-14	PY	651		1,638.78
						5658560 -003	02-18-14	PY	652		0.00
						5658560 -005	02-18-14	PY	653		0.00
						5658560 -007	02-18-14	PY	654		0.00
						5658560 -009	02-18-14	PY	655		0.00
						5658560 -011	02-18-14	PY	646		0.00
						5658560 -013	02-18-14	PY	647		0.00
						5658560 -015	02-18-14	PY	648		0.00
						5658560 -017	02-18-14	PY	649		0.00
						5658560 -019	02-18-14	PY	650		0.00
						5658560 -021	02-18-14	PY	697		0.00
						5658560 -023	02-18-14	PY	698		0.00
						5658560 -025	02-18-14	PY	699		0.00
						5658560 -027	02-18-14	PY	700		0.00
						5658560 -029	02-18-14	PY	701		0.00
						5658560 -031	02-18-14	PY	702		0.00
										Receipts	181,462.38
										Draws	181,462.38
										Balance	0.00

Fiscal Year	Program	Associated Grant Number	Fund Type	Estimated Income for Year	Transaction	Voucher #	Voucher Created	Voucher Type	IDIS Activity ID	Matrix Code	Receipted/Drawn Amount
2013	CDBG	B13ST660001	PI	1,130.27							
					RECEIPTS						
						5139624 -001	07-17-14		713	03F	480.00
						5144798 -001	09-18-14		703	03D	650.00
						5144799 -001	09-18-14		703	03D	0.27
					DRAWS						
						5710521 -008	07-17-14	PY	713	03F	480.00
						5732179 -007	09-18-14	PY	703	03D	650.27
										Receipts	1,130.27
										Draws	1,130.27
										Balance	0.00
2013	HOME	M13ST660202	PI	1,183.90							
					RECEIPTS						
						5120533 -001	11-21-13				1,183.90
						5121039 -001	12-02-13				234.20
						5121663 -001	12-05-13				2,422.70
						5121664 -001	12-05-13				2,429.82
						5122712 -001	12-18-13				253.79
						5122713 -001	12-18-13				1,996.21
						5123326 -001	12-30-13				2,668.25
						5123922 -001	01-08-14				3,667.24
						5124648 -001	01-16-14				2,089.79
						5126049 -001	02-04-14				800.76
						5126991 -001	02-17-14				2,361.52
						5127128 -001	02-18-14				8,177.62
						5127976 -001	02-27-14				282.95
						5127977 -001	02-27-14				1,620.38
						5127978 -001	02-27-14				755.69
						5129531 -001	03-19-14				1,749.91
						5129532 -001	03-19-14				1,392.54

Fiscal Year	Program	Associated Grant Number	Fund Type	Estimated Income for Year	Transaction	Voucher #	Voucher Created	Voucher Type	IDIS Activity ID	Matrix Code	Receipted/Drawn Amount
						5129944 -001	03-25-14				771.63
						5129945 -001	03-25-14				978.37
						5130170 -001	03-27-14				885.88
						5130171 -001	03-27-14				785.59
						5131302 -001	04-10-14				3,026.13
						5131303 -001	04-10-14				206.97
						5132533 -001	04-29-14				2,212.53
						5133651 -001	05-14-14				3,037.15
						5133652 -001	05-14-14				941.60
						5134635 -001	05-29-14				433.78
					DRAWS						
						5630341 -022	11-21-13	PY	699		29.74
						5630341 -024	11-21-13	PY	700		763.24
						5630341 -026	11-21-13	PY	701		195.46
						5630341 -028	11-21-13	PY	702		195.46
						5632953 -002	12-02-13	PY	698		234.20
						5634526 -009	12-05-13	PY	646		141.55
						5634526 -010	12-05-13	PY	647		141.55
						5634526 -011	12-05-13	PY	648		141.55
						5634526 -012	12-05-13	PY	649		141.55
						5634526 -013	12-05-13	PY	650		141.55
						5634526 -014	12-05-13	PY	651		142.87
						5634526 -015	12-05-13	PY	652		142.87
						5634526 -016	12-05-13	PY	653		142.87
						5634526 -017	12-05-13	PY	654		142.87
						5634526 -018	12-05-13	PY	655		142.85
						5634526 -019	12-05-13	PY	697		515.22
						5634526 -020	12-05-13	PY	698		597.49
						5634526 -021	12-05-13	PY	699		515.21
						5634526 -022	12-05-13	PY	700		432.92
						5634526 -023	12-05-13	PY	701		378.08
						5634526 -024	12-05-13	PY	702		432.92

Fiscal Year	Program	Associated Grant Number	Fund Type	Estimated Income for Year	Transaction	Voucher #	Voucher Created	Voucher Type	IDIS Activity ID	Matrix Code	Receipted/Drawn Amount
						5634535 -001	12-05-13	PY	701		558.60
						5639415 -009	12-18-13	PY	473		600.00
						5639415 -010	12-18-13	PY	646		131.25
						5639415 -011	12-18-13	PY	647		131.25
						5639415 -012	12-18-13	PY	648		131.25
						5639415 -013	12-18-13	PY	649		131.25
						5639415 -014	12-18-13	PY	650		131.25
						5639415 -015	12-18-13	PY	651		131.25
						5639415 -016	12-18-13	PY	652		131.25
						5639415 -017	12-18-13	PY	653		131.25
						5639415 -018	12-18-13	PY	654		131.25
						5639415 -019	12-18-13	PY	655		131.25
						5639415 -020	12-18-13	PY	700		337.50
						5642393 -010	12-30-13	PY	646		150.72
						5642393 -011	12-30-13	PY	647		150.72
						5642393 -012	12-30-13	PY	648		150.72
						5642393 -013	12-30-13	PY	649		150.72
						5642393 -014	12-30-13	PY	650		150.71
						5642393 -015	12-30-13	PY	651		43.17
						5642393 -016	12-30-13	PY	652		43.17
						5642393 -017	12-30-13	PY	653		43.17
						5642393 -018	12-30-13	PY	654		43.17
						5642393 -019	12-30-13	PY	655		43.20
						5642393 -020	12-30-13	PY	697		556.77
						5642393 -021	12-30-13	PY	698		244.04
						5642393 -022	12-30-13	PY	699		204.94
						5642393 -023	12-30-13	PY	701		497.57
						5642393 -024	12-30-13	PY	702		195.46
						5644713 -009	01-08-14	PY	646		397.80
						5644713 -010	01-08-14	PY	647		397.80
						5644713 -011	01-08-14	PY	648		397.80
						5644713 -012	01-08-14	PY	649		397.80

Fiscal Year	Program	Associated Grant Number	Fund Type	Estimated Income for Year	Transaction	Voucher #	Voucher Created	Voucher Type	IDIS Activity ID	Matrix Code	Receipted/Drawn Amount
						5644713 -013	01-08-14	PY	650		397.80
						5644713 -014	01-08-14	PY	651		335.65
						5644713 -015	01-08-14	PY	652		335.65
						5644713 -016	01-08-14	PY	653		335.65
						5644713 -017	01-08-14	PY	654		335.65
						5644713 -018	01-08-14	PY	655		335.64
						5647704 -001	01-16-14	PY	651		14.16
						5647704 -002	01-16-14	PY	652		14.16
						5647704 -003	01-16-14	PY	653		14.16
						5647704 -004	01-16-14	PY	654		14.16
						5647704 -005	01-16-14	PY	655		14.16
						5647705 -010	01-16-14	PY	646		223.07
						5647705 -011	01-16-14	PY	647		223.07
						5647705 -012	01-16-14	PY	648		223.07
						5647705 -013	01-16-14	PY	649		223.07
						5647705 -014	01-16-14	PY	650		223.05
						5647705 -015	01-16-14	PY	651		180.73
						5647705 -016	01-16-14	PY	652		180.73
						5647705 -017	01-16-14	PY	653		180.73
						5647705 -018	01-16-14	PY	654		180.73
						5647705 -019	01-16-14	PY	655		180.74
						5653753 -009	02-04-14	PY	646		84.93
						5653753 -010	02-04-14	PY	647		84.93
						5653753 -011	02-04-14	PY	648		84.93
						5653753 -012	02-04-14	PY	649		84.93
						5653753 -013	02-04-14	PY	650		84.94
						5653753 -014	02-04-14	PY	651		75.22
						5653753 -015	02-04-14	PY	652		75.22
						5653753 -016	02-04-14	PY	653		75.22
						5653753 -017	02-04-14	PY	654		75.22
						5653753 -018	02-04-14	PY	655		75.22
						5657988 -004	02-17-14	PY	653		69.63

Fiscal Year	Program	Associated Grant Number	Fund Type	Estimated Income for Year	Transaction	Voucher #	Voucher Created	Voucher Type	IDIS Activity ID	Matrix Code	Receipted/Drawn Amount
						5657988 -006	02-17-14	PY	652		206.24
						5657988 -008	02-17-14	PY	651		206.24
						5657988 -010	02-17-14	PY	650		375.89
						5657988 -012	02-17-14	PY	649		375.88
						5657988 -014	02-17-14	PY	648		375.88
						5657988 -016	02-17-14	PY	647		375.88
						5657988 -018	02-17-14	PY	646		375.88
						5658560 -002	02-18-14	PY	651		152.94
						5658560 -004	02-18-14	PY	652		1,791.72
						5658560 -006	02-18-14	PY	653		1,791.72
						5658560 -008	02-18-14	PY	654		1,820.04
						5658560 -010	02-18-14	PY	655		1,805.86
						5658560 -012	02-18-14	PY	646		86.18
						5658560 -014	02-18-14	PY	647		80.84
						5658560 -016	02-18-14	PY	648		86.18
						5658560 -018	02-18-14	PY	649		85.77
						5658560 -020	02-18-14	PY	650		86.62
						5658560 -022	02-18-14	PY	697		55.81
						5658560 -024	02-18-14	PY	698		53.55
						5658560 -026	02-18-14	PY	699		71.06
						5658560 -028	02-18-14	PY	700		69.04
						5658560 -030	02-18-14	PY	701		69.04
						5658560 -032	02-18-14	PY	702		71.25
						5662445 -010	02-27-14	PY	646		231.67
						5662445 -011	02-27-14	PY	647		231.67
						5662445 -012	02-27-14	PY	648		231.67
						5662445 -013	02-27-14	PY	649		231.67
						5662445 -014	02-27-14	PY	650		231.69
						5662445 -015	02-27-14	PY	651		300.13
						5662445 -016	02-27-14	PY	652		300.13
						5662445 -017	02-27-14	PY	653		300.13
						5662445 -018	02-27-14	PY	654		300.13

Fiscal Year	Program	Associated Grant Number	Fund Type	Estimated Income for Year	Transaction	Voucher #	Voucher Created	Voucher Type	IDIS Activity ID	Matrix Code	Receipted/Drawn Amount
						5662445 -019	02-27-14	PY	655		300.13
						5669193 -010	03-19-14	PY	646		81.47
						5669193 -011	03-19-14	PY	647		81.47
						5669193 -012	03-19-14	PY	648		81.47
						5669193 -013	03-19-14	PY	649		81.47
						5669193 -014	03-19-14	PY	650		81.47
						5669193 -015	03-19-14	PY	651		335.92
						5669193 -016	03-19-14	PY	652		335.92
						5669193 -017	03-19-14	PY	653		335.92
						5669193 -018	03-19-14	PY	654		335.92
						5669193 -019	03-19-14	PY	655		335.96
						5669193 -020	03-19-14	PY	697		156.36
						5669193 -021	03-19-14	PY	698		195.46
						5669193 -022	03-19-14	PY	699		195.46
						5669193 -023	03-19-14	PY	700		156.36
						5669193 -024	03-19-14	PY	701		156.36
						5669193 -025	03-19-14	PY	702		195.46
						5671050 -001	03-25-14	PY	697		175.00
						5671050 -002	03-25-14	PY	698		175.00
						5671050 -003	03-25-14	PY	699		175.00
						5671050 -004	03-25-14	PY	700		175.00
						5671050 -005	03-25-14	PY	701		175.00
						5671050 -006	03-25-14	PY	702		175.00
						5671050 -007	03-25-14	PY	646		175.00
						5671050 -008	03-25-14	PY	648		175.00
						5671050 -009	03-25-14	PY	649		175.00
						5671050 -010	03-25-14	PY	650		175.00
						5672031 -009	03-27-14	PY	646		14.16
						5672031 -010	03-27-14	PY	648		14.16
						5672031 -011	03-27-14	PY	649		14.16
						5672031 -012	03-27-14	PY	650		14.16
						5672031 -013	03-27-14	PY	651		20.40

Fiscal Year	Program	Associated Grant Number	Fund Type	Estimated Income for Year	Transaction	Voucher #	Voucher Created	Voucher Type	IDIS Activity ID	Matrix Code	Receipted/Drawn Amount
						5672031 -014	03-27-14	PY	652		20.95
						5672031 -015	03-27-14	PY	653		24.80
						5672031 -016	03-27-14	PY	654		14.16
						5672031 -017	03-27-14	PY	655		214.12
						5672032 -010	03-27-14	PY	646		78.20
						5672032 -011	03-27-14	PY	647		78.20
						5672032 -012	03-27-14	PY	648		78.20
						5672032 -013	03-27-14	PY	649		78.20
						5672032 -014	03-27-14	PY	650		78.20
						5672032 -015	03-27-14	PY	651		185.88
						5672032 -016	03-27-14	PY	652		185.88
						5672032 -017	03-27-14	PY	653		185.88
						5672032 -018	03-27-14	PY	654		185.88
						5672032 -019	03-27-14	PY	655		185.88
						5677188 -010	04-10-14	PY	646		463.79
						5677188 -011	04-10-14	PY	648		463.79
						5677188 -012	04-10-14	PY	649		463.79
						5677188 -013	04-10-14	PY	650		463.81
						5677188 -014	04-10-14	PY	651		223.14
						5677188 -015	04-10-14	PY	652		223.14
						5677188 -016	04-10-14	PY	653		223.14
						5677188 -017	04-10-14	PY	654		223.14
						5677188 -018	04-10-14	PY	655		223.11
						5677188 -019	04-10-14	PY	698		104.90
						5677188 -020	04-10-14	PY	702		157.35
						5683939 -008	04-29-14	PY	646		14.16
						5683939 -009	04-29-14	PY	648		14.16
						5683939 -010	04-29-14	PY	649		14.16
						5683939 -011	04-29-14	PY	650		14.16
						5683939 -012	04-29-14	PY	654		10.24
						5683940 -007	04-29-14	PY	646		34.61
						5683940 -008	04-29-14	PY	648		34.61

Fiscal Year	Program	Associated Grant Number	Fund Type	Estimated Income for Year	Transaction	Voucher #	Voucher Created	Voucher Type	IDIS Activity ID	Matrix Code	Receipted/Drawn Amount
						5683940 -009	04-29-14	PY	649		34.61
						5683940 -010	04-29-14	PY	650		34.59
						5683940 -011	04-29-14	PY	651		139.22
						5683940 -012	04-29-14	PY	652		139.22
						5683940 -013	04-29-14	PY	653		139.22
						5683940 -014	04-29-14	PY	654		139.22
						5683940 -015	04-29-14	PY	655		139.20
						5683940 -016	04-29-14	PY	698		550.71
						5683940 -017	04-29-14	PY	702		760.44
						5689008 -009	05-14-14	PY	697		566.46
						5689008 -010	05-14-14	PY	698		354.03
						5689008 -011	05-14-14	PY	699		903.33
						5689008 -012	05-14-14	PY	700		1,204.44
						5689008 -013	05-14-14	PY	701		903.29
						5689008 -014	05-14-14	PY	702		47.20
						5693694 -009	05-29-14	PY	697		94.41
						5693694 -010	05-29-14	PY	698		94.41
						5693694 -011	05-29-14	PY	700		150.55
						5693694 -012	05-29-14	PY	702		94.41
										Receipts	47,366.90
										Draws	47,366.90
										Balance	0.00

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PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	Total		CDBG DRAWN AMOUNT	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE	
							EST. AMT	% CDBG					OCCUPIED OWNER	UNITS RENTER
2012	8408	690	Renovation of 5 Staff Housing at Dededo	OPEN	14A	LMH	339,506.37	0.0	336,525.44	0	0	0.0	0	0
2012	8408	691	Renovation of 5 Staff Housing at Yigo	OPEN	14A	LMH	395,506.36	97.2	384,577.39	2	2	100.0	0	2
2012 TOTALS: BUDGETED/UNDERWAY							735,012.73	98.1	721,102.83	2	2	100.0	0	2
COMPLETED							0.00	0.0	0.00	0	0	0.0	0	0
							735,012.73	98.1	721,102.83	2	2	100.0	0	2
PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	Total		CDBG DRAWN AMOUNT	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE	
							EST. AMT	% CDBG					OCCUPIED OWNER	UNITS RENTER
2011	3580	673	Renovation of 5 Staff Housing at Merizo	OPEN	14A	LMH	371,490.88	100.0	371,490.88	4	4	100.0	0	4
2011	3580	674	Renovation of 5 Staff Housing at Talofofo	OPEN	14A	LMH	349,764.43	100.0	349,764.43	3	3	100.0	0	3
2011	3580	675	Renovation of Sagan Linahyan 10 Homes in Dededo	COM	14A	LMH	591,126.76	100.0	591,126.76	10	10	100.0	0	10
2011 TOTALS: BUDGETED/UNDERWAY							721,255.31	100.0	721,255.31	7	7	100.0	0	7
COMPLETED							591,126.76	100.0	591,126.76	10	10	100.0	0	10
							1,312,382.07	100.0	1,312,382.07	17	17	100.0	0	17
PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	Total		CDBG DRAWN AMOUNT	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE	
							EST. AMT	% CDBG					OCCUPIED OWNER	UNITS RENTER
2008	0001	618	Homeownership Rehabilitation Direct Costs	OPEN	14A	LMH	204,896.32	93.3	191,203.02	17	17	100.0	17	0
2008	0005	566	Neighborhood Stabilization Program: Acq/Rehab of Foreclosed Unit	COM	14G	LMH	61,333.42	100.0	61,333.42	1	1	100.0	1	0

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2008	TOTALS: BUDGETED/UNDERWAY	204,896.32	93.3	191,203.02	17	17	100.0	17	0
	COMPLETED	61,333.42	100.0	61,333.42	1	1	100.0	1	0
		266,229.74	94.8	252,536.44	18	18	100.0	18	0



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IDIS - PR22

Tenure Type	Activity Type	IDIS Activity	Activity Address	Activity Status	Status Date	Total Home Units	Initial Funding Date	Committed Amount	Drawn Amount	PCT
Homebuyer	NEW CONSTRUCTION	646	140 Radha Bhojwani E. Ct. Lot 1-3New-10, Tract 537, Dededo , Machananao, Dededo GU, 96929	Open	08/14/14	4	08/17/11	\$169,246.25	\$165,628.37	97.86%
		647	141 Radha Bhowain East Court Lot 1-3New-12, Block 4, Tract 537, Dededo , Machananao, Dededo GU, 96929	Open	08/14/14	0	08/17/11	\$168,539.19	\$164,921.31	97.85%
		648	142 Radha Bhojwani E. Ct. Lot 1-3 NEW-11, Tract 357, Dededo , Machananao, Dededo GU, 96929	Open	08/14/14	0	08/17/11	\$169,246.25	\$165,628.37	97.86%
		649	143 Radha Bhojwani W. Ct. Lot 1-3New-5, Tract 537, Dededo , Machananao, Dededo GU, 96929	Open	08/14/14	0	08/17/11	\$169,245.84	\$165,627.96	97.86%
		650	144 Radha Bhojwani W. Ct. Lot 1-3New-4, Tract 537 , Machananao, Dededo GU, 96929	Open	08/14/14	1	08/17/11	\$169,246.80	\$165,628.92	97.86%
		651	213 Chalan Gaogao Lot 7-1 NEW-5, Tract 538, Dededo , Yigo GU, 96929	Open	08/14/14	0	08/17/11	\$152,319.71	\$142,224.85	93.37%
		652	215 Chalan Gaogao Lot 7-1 NEW-4, Tract 538, Dededo , Yigo GU, 96929	Open	08/14/14	0	08/17/11	\$152,320.26	\$142,225.40	93.37%
		653	217 Chalan Gaogao Lot 7-1 NEW-3, Tract 538, Dededo , Yigo GU, 96929	Open	08/14/14	0	08/17/11	\$152,324.12	\$142,229.26	93.37%
		654	219 Chalan Gaogao Lot 7-1 New-2, Tract 538, Dededo , Yigo GU, 96929	Open	08/14/14	0	08/17/11	\$152,352.03	\$142,257.17	93.37%
		655	221 Chalan Gaogao Lot 1-1 New-1, Tract 538 , Yigo GU, 96929	Open	08/14/14	0	08/17/11	\$152,527.50	\$142,432.62	93.38%



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Tenure Type	Activity Type	IDIS Activity	Activity Address	Activity Status	Status Date	Total Units	Home Units	Initial Funding Date	Committed Amount	Drawn Amount	PCT
Homebuyer ACQUISITION ONLY		718	L5-1-1-1, T169 , Yigo GU, 96929	Final Draw	08/21/14	0	0	08/21/14	\$182,907.69	\$182,907.69	100.00%
		719	L5-1-1-R1,T169 , Yigo GU, 96929	Final Draw	08/21/14	0	0	08/21/14	\$182,138.02	\$182,138.02	100.00%



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Tenure Type	Activity Type	IDIS Activity	Activity Address	Activity Status	Status Date	Total Units	Home Units	Initial Funding Date	Committed Amount	Drawn Amount	PCT
Homebuyer	ACQUISITION AND REHABILITATION	697	Lot 22, Block 6, Tract 305 , Yona GU, 96915	Open	05/29/14	0	0	10/16/13	\$176,200.00	\$132,897.78	75.42%
		698	Lot 12, Block 7, Tract 545 , Dededo GU, 96929	Open	09/29/14	0	0	10/16/13	\$171,400.00	\$150,774.90	87.97%
		699	Lot 13, Block 2, Tract 268 , Yona GU, 96915	Open	05/14/14	0	0	10/16/13	\$190,000.00	\$167,308.22	88.06%
		700	Lot 17, Block 11 , Agat GU, 96915	Open	05/29/14	0	0	10/21/13	\$181,300.00	\$139,385.41	76.88%
		701	Lot 90-1-1-23 , Yona GU, 96915	Open	05/14/14	0	0	10/28/13	\$190,000.00	\$149,100.77	78.47%
		702	Lot 9, Block 17, Tract 112 , Dededo GU, 96929	Open	09/29/14	0	0	10/28/13	\$185,300.00	\$172,770.82	93.24%
		717	Lot 90-1-1-25 , Yona GU, 96915	Open	07/31/14	0	0	07/21/14	\$162,500.00	\$124,355.44	76.53%
		720	Lot 5-1-1, Tract 911 , Yigo GU, 96929	Open	09/04/14	0	0	08/27/14	\$187,550.00	\$147,173.33	78.47%
		721	Lot 4, Block 1, Tract 218 , Talofofo GU, 96915	Open	09/29/14	0	0	08/28/14	\$180,850.00	\$172,276.02	95.26%
		722	117 Bien Avenida Ave , Sinajana GU, 96910	Open	08/28/14	0	0	08/28/14	\$347,949.98	\$0.00	0.00%
		723	117 Bien Avenida Ave , Sinajana GU, 96910	Open	09/09/14	0	0	09/09/14	\$508,834.00	\$0.00	0.00%



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IDIS - PR22

Tenure Type	Activity Type	IDIS Activity	Activity Address	Activity Status	Status Date	Total Home Units	Home Units	Initial Funding Date	Committed Amount	Drawn Amount	PCT
Homebuyer	ACQUISITION AND NEW CONSTRUCTION	473	TRACT 19424 , MANGILAO GU, 96923	Open	12/19/13	56	56	09/20/07	\$4,237,990.72	\$3,853,767.00	90.93%



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IDIS - PR22

Tenure Type	Activity Type	IDIS Activity	Activity Address	Activity Status	Status Date	Total Units	Home Units	Initial Funding Date	Committed Amount	Drawn Amount	PCT
Homeowner Rehab	REHABILITATION	695	Lot 182-Part-NEW-1B , Chalan Pago GU, 96915	Canceled	02/10/14	1	1	09/17/13	\$0.00	\$0.00	0.00%



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IDIS - PR22

Tenure Type	Activity Type	IDIS Activity	Activity Address	Activity Status	Status Date	Total Units	Home Units	Initial Funding Date	Committed Amount	Drawn Amount	PCT
Rental	NEW CONSTRUCTION	680	As-Atdas , Dededo GU, 96929	Canceled	11/12/13	0	0	10/11/12	\$0.00	\$0.00	0.00%



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PART I: SUMMARY OF CDBG RESOURCES

01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	0.00
02 ENTITLEMENT GRANT	3,158,206.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	36,640.69
06 RETURNS	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	3,194,846.69

PART II: SUMMARY OF CDBG EXPENDITURES

09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	2,139,304.25
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	2,139,304.25
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	479,595.51
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	2,618,899.76
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	575,946.93

PART III: LOW/MOD BENEFIT THIS REPORTING PERIOD

17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	2,139,304.25
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	2,139,304.25
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	100.00%

LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS

23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: PY: PY:
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	0.00
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	0.00
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	0.00%

PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS

27 DISBURSED IN IDIS FOR PUBLIC SERVICES	359,033.53
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	187,128.31
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	145,583.74
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	400,578.10
32 ENTITLEMENT GRANT	3,158,206.00
33 PRIOR YEAR PROGRAM INCOME	24,971.14
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	3,183,177.14
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	12.58%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	479,595.51
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	539,974.20
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	451,069.71
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	568,500.00
42 ENTITLEMENT GRANT	3,158,206.00
43 CURRENT YEAR PROGRAM INCOME	36,640.69
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	3,194,846.69
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	17.79%



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LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17

Report returned no data.

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

Report returned no data.

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2008	1	618	5486662	Homeownership Rehabilitation Direct Costs	14A	LMH	\$765.97
2008	1	618	5490943	Homeownership Rehabilitation Direct Costs	14A	LMH	\$1,391.98
2008	1	618	5495314	Homeownership Rehabilitation Direct Costs	14A	LMH	\$2,341.17
2008	1	618	5502254	Homeownership Rehabilitation Direct Costs	14A	LMH	\$1,515.01
2008	1	618	5505815	Homeownership Rehabilitation Direct Costs	14A	LMH	\$1,079.53
2008	1	618	5512411	Homeownership Rehabilitation Direct Costs	14A	LMH	\$1,366.28
2008	1	618	5514927	Homeownership Rehabilitation Direct Costs	14A	LMH	\$1,330.69
2008	1	618	5519688	Homeownership Rehabilitation Direct Costs	14A	LMH	\$1,034.94
2008	1	618	5526548	Homeownership Rehabilitation Direct Costs	14A	LMH	\$772.33
2008	1	618	5533965	Homeownership Rehabilitation Direct Costs	14A	LMH	\$1,868.58
2008	1	618	5536783	Homeownership Rehabilitation Direct Costs	14A	LMH	\$2,365.08
2008	1	618	5540971	Homeownership Rehabilitation Direct Costs	14A	LMH	\$1,260.63
2008	1	618	5547267	Homeownership Rehabilitation Direct Costs	14A	LMH	\$1,135.79
2008	1	618	5553600	Homeownership Rehabilitation Direct Costs	14A	LMH	\$648.86
2008	1	618	5557925	Homeownership Rehabilitation Direct Costs	14A	LMH	\$1,750.44
2008	1	618	5561984	Homeownership Rehabilitation Direct Costs	14A	LMH	\$2,537.00
2008	1	618	5567198	Homeownership Rehabilitation Direct Costs	14A	LMH	\$1,179.69
2008	1	618	5573887	Homeownership Rehabilitation Direct Costs	14A	LMH	\$1,503.91
2008	1	618	5577756	Homeownership Rehabilitation Direct Costs	14A	LMH	\$984.38
2008	1	618	5583702	Homeownership Rehabilitation Direct Costs	14A	LMH	\$1,062.80
2008	1	618	5593106	Homeownership Rehabilitation Direct Costs	14A	LMH	\$977.20
2008	1	618	5593107	Homeownership Rehabilitation Direct Costs	14A	LMH	\$1,095.46
2008	1	618	5597804	Homeownership Rehabilitation Direct Costs	14A	LMH	\$1,004.42
2008	1	618	5610376	Homeownership Rehabilitation Direct Costs	14A	LMH	\$884.45
2008	1	618	5611008	Homeownership Rehabilitation Direct Costs	14A	LMH	\$778.05
2008	1	618	5611010	Homeownership Rehabilitation Direct Costs	14A	LMH	\$541.96
2009	2	672	5492255	Homebuyer - Infrastructure (Machanao/Machananao)	03J	LMH	\$90,444.89
2009	2	672	5546547	Homebuyer - Infrastructure (Machanao/Machananao)	03J	LMH	\$36,177.94
2009	2	672	5573895	Homebuyer - Infrastructure (Machanao/Machananao)	03J	LMH	\$27,133.47
2009	2	672	5586460	Homebuyer - Infrastructure (Machanao/Machananao)	03J	LMH	\$64,408.10
2010	1	638	5486662	Renovation and Construction of Macheche Neighborhood Multi-Purpose Facility	03	LMA	\$282.47
2010	1	638	5490943	Renovation and Construction of Macheche Neighborhood Multi-Purpose Facility	03	LMA	\$464.48
2010	1	638	5495314	Renovation and Construction of Macheche Neighborhood Multi-Purpose Facility	03	LMA	\$685.42
2010	1	638	5502254	Renovation and Construction of Macheche Neighborhood Multi-Purpose Facility	03	LMA	\$617.13
2010	1	638	5505815	Renovation and Construction of Macheche Neighborhood Multi-Purpose Facility	03	LMA	\$321.90
2011	1	657	5500186	Nurturing Neighborhood Networks	05	LMC	\$19,051.76
2011	1	657	5512412	Nurturing Neighborhood Networks	05	LMC	\$8,178.29
2011	1	657	5546547	Nurturing Neighborhood Networks	05	LMC	\$29,988.55
2011	1	657	5564493	Nurturing Neighborhood Networks	05	LMC	\$2,568.78
2011	1	658	5511016	Homeless Management Information System (HMIS)	05	LMC	\$5,647.28
2011	1	658	5524493	Homeless Management Information System (HMIS)	05	LMC	\$1,397.05
2011	1	658	5540975	Homeless Management Information System (HMIS)	05	LMC	\$6,899.57
2011	1	658	5554258	Homeless Management Information System (HMIS)	05	LMC	\$2,759.11



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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2011	1	658	5557923	Homeless Management Information System (HMIS)	05	LMC	\$1,796.07
2011	1	658	5586460	Homeless Management Information System (HMIS)	05	LMC	\$4,490.46
2011	1	658	5590381	Homeless Management Information System (HMIS)	05	LMC	\$5,747.79
2011	1	659	5511016	Guma Hinemlo'	05	LMC	\$4,560.59
2011	1	659	5540975	Guma Hinemlo'	05	LMC	\$8,218.73
2011	1	659	5557923	Guma Hinemlo'	05	LMC	\$23,188.61
2011	1	659	5564493	Guma Hinemlo'	05	LMC	\$262.59
2011	1	659	5579568	Guma Hinemlo'	05	LMC	\$23,416.80
2011	1	659	5601039	Guma Hinemlo'	05	LMC	\$11,922.31
2011	1	660	5485737	Lighthouse Recovery Center	05F	LMC	\$3,672.13
2011	1	660	5492255	Lighthouse Recovery Center	05F	LMC	\$4,986.06
2011	1	660	5502255	Lighthouse Recovery Center	05F	LMC	\$1,473.57
2011	1	660	5524493	Lighthouse Recovery Center	05F	LMC	\$1,027.57
2011	9	673	5485737	Renovation of 5 Staff Housing at Merizo	14A	LMH	\$8,658.65
2011	9	673	5486662	Renovation of 5 Staff Housing at Merizo	14A	LMH	\$2,689.18
2011	9	673	5490943	Renovation of 5 Staff Housing at Merizo	14A	LMH	\$2,805.61
2011	9	673	5495314	Renovation of 5 Staff Housing at Merizo	14A	LMH	\$1,821.86
2011	9	673	5500186	Renovation of 5 Staff Housing at Merizo	14A	LMH	\$1,019.00
2011	9	673	5502254	Renovation of 5 Staff Housing at Merizo	14A	LMH	\$2,370.99
2011	9	673	5505815	Renovation of 5 Staff Housing at Merizo	14A	LMH	\$2,454.27
2011	9	673	5511016	Renovation of 5 Staff Housing at Merizo	14A	LMH	\$18,981.00
2011	9	673	5512411	Renovation of 5 Staff Housing at Merizo	14A	LMH	\$2,392.03
2011	9	673	5514920	Renovation of 5 Staff Housing at Merizo	14A	LMH	\$71,694.00
2011	9	673	5514927	Renovation of 5 Staff Housing at Merizo	14A	LMH	\$1,335.98
2011	9	673	5519688	Renovation of 5 Staff Housing at Merizo	14A	LMH	\$722.11
2011	9	673	5524493	Renovation of 5 Staff Housing at Merizo	14A	LMH	\$554.38
2011	9	673	5526548	Renovation of 5 Staff Housing at Merizo	14A	LMH	\$931.86
2011	9	673	5533965	Renovation of 5 Staff Housing at Merizo	14A	LMH	\$840.00
2011	9	673	5536783	Renovation of 5 Staff Housing at Merizo	14A	LMH	\$865.67
2011	9	673	5540971	Renovation of 5 Staff Housing at Merizo	14A	LMH	\$946.89
2011	9	673	5547267	Renovation of 5 Staff Housing at Merizo	14A	LMH	\$2,844.40
2011	9	673	5553600	Renovation of 5 Staff Housing at Merizo	14A	LMH	\$1,994.59
2011	9	673	5557923	Renovation of 5 Staff Housing at Merizo	14A	LMH	\$38,157.20
2011	9	673	5557925	Renovation of 5 Staff Housing at Merizo	14A	LMH	\$934.49
2011	9	673	5561984	Renovation of 5 Staff Housing at Merizo	14A	LMH	\$763.58
2011	9	673	5564493	Renovation of 5 Staff Housing at Merizo	14A	LMH	\$72.00
2011	9	673	5567198	Renovation of 5 Staff Housing at Merizo	14A	LMH	\$1,522.95
2011	9	673	5573887	Renovation of 5 Staff Housing at Merizo	14A	LMH	\$164.70
2011	9	673	5577756	Renovation of 5 Staff Housing at Merizo	14A	LMH	\$913.66
2011	9	673	5583702	Renovation of 5 Staff Housing at Merizo	14A	LMH	\$828.93
2011	9	673	5586460	Renovation of 5 Staff Housing at Merizo	14A	LMH	\$57.00
2011	9	673	5601039	Renovation of 5 Staff Housing at Merizo	14A	LMH	\$100.63
2011	9	674	5485737	Renovation of 5 Staff Housing at Talofofo	14A	LMH	\$7,639.65
2011	9	674	5486662	Renovation of 5 Staff Housing at Talofofo	14A	LMH	\$2,429.16
2011	9	674	5490943	Renovation of 5 Staff Housing at Talofofo	14A	LMH	\$2,631.51
2011	9	674	5495314	Renovation of 5 Staff Housing at Talofofo	14A	LMH	\$2,134.05
2011	9	674	5502254	Renovation of 5 Staff Housing at Talofofo	14A	LMH	\$2,535.63
2011	9	674	5505815	Renovation of 5 Staff Housing at Talofofo	14A	LMH	\$2,267.68
2011	9	674	5512411	Renovation of 5 Staff Housing at Talofofo	14A	LMH	\$2,789.43
2011	9	674	5514920	Renovation of 5 Staff Housing at Talofofo	14A	LMH	\$52,309.68
2011	9	674	5514927	Renovation of 5 Staff Housing at Talofofo	14A	LMH	\$1,464.76
2011	9	674	5519688	Renovation of 5 Staff Housing at Talofofo	14A	LMH	\$557.50
2011	9	674	5524493	Renovation of 5 Staff Housing at Talofofo	14A	LMH	\$1,385.62
2011	9	674	5526548	Renovation of 5 Staff Housing at Talofofo	14A	LMH	\$853.64
2011	9	674	5530388	Renovation of 5 Staff Housing at Talofofo	14A	LMH	\$875.00
2011	9	674	5533965	Renovation of 5 Staff Housing at Talofofo	14A	LMH	\$873.55
2011	9	674	5536783	Renovation of 5 Staff Housing at Talofofo	14A	LMH	\$985.05



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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2011	9	674	5540971	Renovation of 5 Staff Housing at Talofofo	14A	LMH	\$736.23
2011	9	674	5547267	Renovation of 5 Staff Housing at Talofofo	14A	LMH	\$1,296.27
2011	9	674	5553600	Renovation of 5 Staff Housing at Talofofo	14A	LMH	\$722.56
2011	9	674	5557923	Renovation of 5 Staff Housing at Talofofo	14A	LMH	\$70,879.10
2011	9	674	5557925	Renovation of 5 Staff Housing at Talofofo	14A	LMH	\$149.69
2011	9	674	5561984	Renovation of 5 Staff Housing at Talofofo	14A	LMH	\$808.50
2011	9	674	5564493	Renovation of 5 Staff Housing at Talofofo	14A	LMH	\$72.00
2011	9	674	5567198	Renovation of 5 Staff Housing at Talofofo	14A	LMH	\$1,525.41
2011	9	674	5573887	Renovation of 5 Staff Housing at Talofofo	14A	LMH	\$188.23
2011	9	674	5577756	Renovation of 5 Staff Housing at Talofofo	14A	LMH	\$276.03
2011	9	674	5583702	Renovation of 5 Staff Housing at Talofofo	14A	LMH	\$87.78
2011	9	675	5486662	Renovation of Sagan Linahyan 10 Homes in Dededo	14A	LMH	\$2,052.04
2011	9	675	5490943	Renovation of Sagan Linahyan 10 Homes in Dededo	14A	LMH	\$3,590.03
2011	9	675	5495314	Renovation of Sagan Linahyan 10 Homes in Dededo	14A	LMH	\$3,170.62
2011	9	675	5502254	Renovation of Sagan Linahyan 10 Homes in Dededo	14A	LMH	\$2,360.29
2011	9	675	5502255	Renovation of Sagan Linahyan 10 Homes in Dededo	14A	LMH	\$68,430.00
2011	9	675	5505815	Renovation of Sagan Linahyan 10 Homes in Dededo	14A	LMH	\$2,878.46
2011	9	675	5511016	Renovation of Sagan Linahyan 10 Homes in Dededo	14A	LMH	\$27,136.00
2011	9	675	5512411	Renovation of Sagan Linahyan 10 Homes in Dededo	14A	LMH	\$2,043.98
2011	9	675	5514920	Renovation of Sagan Linahyan 10 Homes in Dededo	14A	LMH	\$85,818.88
2011	9	675	5514927	Renovation of Sagan Linahyan 10 Homes in Dededo	14A	LMH	\$850.16
2011	9	675	5519688	Renovation of Sagan Linahyan 10 Homes in Dededo	14A	LMH	\$463.49
2011	9	675	5533965	Renovation of Sagan Linahyan 10 Homes in Dededo	14A	LMH	\$597.80
2011	9	675	5553600	Renovation of Sagan Linahyan 10 Homes in Dededo	14A	LMH	\$135.04
2011	9	675	5557925	Renovation of Sagan Linahyan 10 Homes in Dededo	14A	LMH	\$921.06
2011	9	675	5561984	Renovation of Sagan Linahyan 10 Homes in Dededo	14A	LMH	\$205.17
2011	9	675	5567198	Renovation of Sagan Linahyan 10 Homes in Dededo	14A	LMH	\$1,044.06
2011	9	675	5573887	Renovation of Sagan Linahyan 10 Homes in Dededo	14A	LMH	\$544.65
2011	9	675	5577749	Renovation of Sagan Linahyan 10 Homes in Dededo	14A	LMH	\$525.00
2011	9	675	5577756	Renovation of Sagan Linahyan 10 Homes in Dededo	14A	LMH	\$394.97
2011	9	675	5583702	Renovation of Sagan Linahyan 10 Homes in Dededo	14A	LMH	\$297.75
2011	9	675	5593106	Renovation of Sagan Linahyan 10 Homes in Dededo	14A	LMH	\$393.48
2011	9	675	5593107	Renovation of Sagan Linahyan 10 Homes in Dededo	14A	LMH	\$199.74
2011	9	675	5597804	Renovation of Sagan Linahyan 10 Homes in Dededo	14A	LMH	\$75.26
2011	9	675	5601039	Renovation of Sagan Linahyan 10 Homes in Dededo	14A	LMH	\$1,050.00
2011	9	675	5610376	Renovation of Sagan Linahyan 10 Homes in Dededo	14A	LMH	\$200.30
2011	9	675	5610378	Renovation of Sagan Linahyan 10 Homes in Dededo	14A	LMH	\$205.79
2011	9	675	5611010	Renovation of Sagan Linahyan 10 Homes in Dededo	14A	LMH	\$156.05
2012	1	682	5564493	Nurturing Neighborhood Networks	05	LMC	\$20,693.75
2012	1	682	5586460	Nurturing Neighborhood Networks	05	LMC	\$5,455.76
2012	1	682	5601039	Nurturing Neighborhood Networks	05	LMC	\$8,124.60
2012	1	692	5554258	Lighthouse Recovery Center	05F	LMC	\$73,383.13
2012	1	692	5557923	Lighthouse Recovery Center	05F	LMC	\$19,100.85
2012	1	692	5564493	Lighthouse Recovery Center	05F	LMC	\$20,994.91
2012	1	692	5568993	Lighthouse Recovery Center	05F	LMC	\$12,284.24
2012	1	692	5601039	Lighthouse Recovery Center	05F	LMC	\$8,367.91
2012	1	692	5606367	Lighthouse Recovery Center	05F	LMC	\$19,374.71
2012	2	693	5573887	Emergency Receiving Home	03	LMC	\$1,898.35
2012	2	693	5577756	Emergency Receiving Home	03	LMC	\$3,812.20
2012	2	693	5583702	Emergency Receiving Home	03	LMC	\$2,213.78
2012	2	693	5593106	Emergency Receiving Home	03	LMC	\$953.23
2012	2	693	5593107	Emergency Receiving Home	03	LMC	\$953.23
2012	2	693	5597804	Emergency Receiving Home	03	LMC	\$1,027.26
2012	2	693	5601039	Emergency Receiving Home	03	LMC	\$230,175.51
2012	2	693	5610376	Emergency Receiving Home	03	LMC	\$931.08
2012	2	693	5610378	Emergency Receiving Home	03	LMC	\$1,346.13
2012	2	693	5611010	Emergency Receiving Home	03	LMC	\$1,791.37



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PART I: SUMMARY OF CDBG RESOURCES

01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	0.00
02 ENTITLEMENT GRANT	3,012,933.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	5,595.65
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
06 RETURNS	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	3,018,528.65

PART II: SUMMARY OF CDBG EXPENDITURES

09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	1,961,901.60
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	1,961,901.60
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	414,176.37
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	2,376,077.97
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	642,450.68

PART III: LOWMOD BENEFIT THIS REPORTING PERIOD

17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	1,961,901.60
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	1,961,901.60
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	100.00%

LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS

23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: PY: PY:
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	0.00
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	0.00
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	0.00%

PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS

27 DISBURSED IN IDIS FOR PUBLIC SERVICES	248,700.36
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	241,807.10
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	187,128.31
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	303,379.15
32 ENTITLEMENT GRANT	3,012,933.00
33 PRIOR YEAR PROGRAM INCOME	36,640.69
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	3,049,573.69
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	9.95%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	414,176.37
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	668,155.83
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	539,974.20
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	542,358.00
42 ENTITLEMENT GRANT	3,012,933.00
43 CURRENT YEAR PROGRAM INCOME	5,595.65
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	3,018,528.65
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	17.97%



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LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17

Report returned no data.

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

Report returned no data.

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2008	1	618	5614958	Homeownership Rehabilitation Direct Costs	14A	LMH	\$799.91
2008	1	618	5620522	Homeownership Rehabilitation Direct Costs	14A	LMH	\$390.98
2008	1	618	5625562	Homeownership Rehabilitation Direct Costs	14A	LMH	\$524.17
2008	1	618	5630341	Homeownership Rehabilitation Direct Costs	14A	LMH	\$330.60
2008	1	618	5634526	Homeownership Rehabilitation Direct Costs	14A	LMH	\$298.43
2008	1	618	5642393	Homeownership Rehabilitation Direct Costs	14A	LMH	\$1,200.73
2008	1	618	5644713	Homeownership Rehabilitation Direct Costs	14A	LMH	\$91.78
2008	1	618	5647705	Homeownership Rehabilitation Direct Costs	14A	LMH	\$380.61
2008	1	618	5653753	Homeownership Rehabilitation Direct Costs	14A	LMH	\$704.50
2008	1	618	5657988	Homeownership Rehabilitation Direct Costs	14A	LMH	\$632.53
2008	1	618	5662445	Homeownership Rehabilitation Direct Costs	14A	LMH	\$609.16
2008	1	618	5669193	Homeownership Rehabilitation Direct Costs	14A	LMH	\$632.20
2008	1	618	5672032	Homeownership Rehabilitation Direct Costs	14A	LMH	\$363.70
2008	1	618	5677188	Homeownership Rehabilitation Direct Costs	14A	LMH	\$403.30
2008	1	618	5689008	Homeownership Rehabilitation Direct Costs	14A	LMH	\$39.83
2008	1	618	5693694	Homeownership Rehabilitation Direct Costs	14A	LMH	\$799.38
2008	1	618	5698366	Homeownership Rehabilitation Direct Costs	14A	LMH	\$1,188.87
2008	1	618	5701000	Homeownership Rehabilitation Direct Costs	14A	LMH	\$1,536.64
2008	1	618	5710528	Homeownership Rehabilitation Direct Costs	14A	LMH	\$2,276.45
2008	1	618	5710529	Homeownership Rehabilitation Direct Costs	14A	LMH	\$3,510.70
2008	1	618	5715082	Homeownership Rehabilitation Direct Costs	14A	LMH	\$4,244.54
2008	1	618	5720203	Homeownership Rehabilitation Direct Costs	14A	LMH	\$4,154.47
2008	1	618	5726477	Homeownership Rehabilitation Direct Costs	14A	LMH	\$2,715.01
2008	1	618	5732179	Homeownership Rehabilitation Direct Costs	14A	LMH	\$3,262.98
2008	1	618	5735934	Homeownership Rehabilitation Direct Costs	14A	LMH	\$2,435.91
2009	2	716	5703846	Emergency Receiving Home	03	LMC	\$8,093.48
2011	1	658	5672031	Homeless Management Information System (HMIS)	05	LMC	\$8,727.53
2011	1	658	5693695	Homeless Management Information System (HMIS)	05	LMC	\$1,291.11
2012	1	682	5613693	Nurturing Neighborhood Networks	05	LMC	\$3,837.46
2012	1	682	5620519	Nurturing Neighborhood Networks	05	LMC	\$10,715.84
2012	1	682	5632416	Nurturing Neighborhood Networks	05	LMC	\$9,970.22
2012	1	682	5652315	Nurturing Neighborhood Networks	05	LMC	\$14,553.49
2012	1	682	5658560	Nurturing Neighborhood Networks	05	LMC	\$12,251.82
2012	1	692	5632416	Lighthouse Recovery Center	05F	LMC	\$8,315.19
2012	1	692	5639415	Lighthouse Recovery Center	05F	LMC	\$16,344.42
2012	2	693	5614958	Emergency Receiving Home	03	LMC	\$1,824.76
2012	2	693	5620519	Emergency Receiving Home	03	LMC	\$79,370.00
2012	2	693	5620522	Emergency Receiving Home	03	LMC	\$2,229.77
2012	2	693	5625560	Emergency Receiving Home	03	LMC	\$38,836.39
2012	2	693	5625562	Emergency Receiving Home	03	LMC	\$2,075.04
2012	2	693	5630341	Emergency Receiving Home	03	LMC	\$2,371.76
2012	2	693	5634526	Emergency Receiving Home	03	LMC	\$1,817.67
2012	2	693	5634528	Emergency Receiving Home	03	LMC	\$77,182.22
2012	2	693	5642393	Emergency Receiving Home	03	LMC	\$1,803.02
2012	2	693	5644713	Emergency Receiving Home	03	LMC	\$2,651.94
2012	2	693	5647705	Emergency Receiving Home	03	LMC	\$2,171.28
2012	2	693	5648811	Emergency Receiving Home	03	LMC	\$127,780.17



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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2012	2	693	5653753	Emergency Receiving Home	03	LMC	\$1,138.18
2012	2	693	5657988	Emergency Receiving Home	03	LMC	\$1,295.84
2012	2	693	5658560	Emergency Receiving Home	03	LMC	\$85,501.56
2012	2	693	5662445	Emergency Receiving Home	03	LMC	\$1,798.39
2012	2	693	5669193	Emergency Receiving Home	03	LMC	\$1,200.32
2012	2	693	5672031	Emergency Receiving Home	03	LMC	\$43,902.12
2012	2	693	5672032	Emergency Receiving Home	03	LMC	\$2,291.21
2012	2	693	5677177	Emergency Receiving Home	03	LMC	\$103,657.24
2012	2	693	5677188	Emergency Receiving Home	03	LMC	\$2,085.63
2012	2	693	5683940	Emergency Receiving Home	03	LMC	\$1,906.07
2012	2	693	5689008	Emergency Receiving Home	03	LMC	\$1,953.02
2012	2	693	5693694	Emergency Receiving Home	03	LMC	\$3,131.96
2012	2	693	5693695	Emergency Receiving Home	03	LMC	\$65,367.43
2012	2	693	5698366	Emergency Receiving Home	03	LMC	\$3,184.83
2012	2	693	5701000	Emergency Receiving Home	03	LMC	\$4,045.55
2012	2	693	5703846	Emergency Receiving Home	03	LMC	\$167,219.26
2012	2	693	5710521	Emergency Receiving Home	03	LMC	\$238,652.52
2012	2	693	5710528	Emergency Receiving Home	03	LMC	\$3,212.05
2012	2	693	5710529	Emergency Receiving Home	03	LMC	\$3,365.26
2012	2	693	5715082	Emergency Receiving Home	03	LMC	\$1,826.70
2012	2	693	5720203	Emergency Receiving Home	03	LMC	\$1,717.96
2012	2	693	5726477	Emergency Receiving Home	03	LMC	\$2,060.71
2012	2	693	5732179	Emergency Receiving Home	03	LMC	\$1,643.49
2012	2	693	5735934	Emergency Receiving Home	03	LMC	\$987.49
2012	2	694	5614958	Kurason Ysengsong	03	LMC	\$1,646.93
2012	2	694	5620522	Kurason Ysengsong	03	LMC	\$1,522.56
2012	2	694	5625562	Kurason Ysengsong	03	LMC	\$1,804.60
2012	2	694	5630341	Kurason Ysengsong	03	LMC	\$1,066.42
2012	2	694	5634526	Kurason Ysengsong	03	LMC	\$1,821.16
2012	2	694	5639415	Kurason Ysengsong	03	LMC	\$65,084.88
2012	2	694	5642393	Kurason Ysengsong	03	LMC	\$1,493.90
2012	2	694	5644713	Kurason Ysengsong	03	LMC	\$1,293.29
2012	2	694	5647705	Kurason Ysengsong	03	LMC	\$1,025.24
2012	2	694	5652315	Kurason Ysengsong	03	LMC	\$25,431.02
2012	2	694	5653753	Kurason Ysengsong	03	LMC	\$837.18
2012	2	694	5657988	Kurason Ysengsong	03	LMC	\$552.91
2012	2	694	5662445	Kurason Ysengsong	03	LMC	\$570.13
2012	2	694	5669193	Kurason Ysengsong	03	LMC	\$304.49
2012	2	694	5672032	Kurason Ysengsong	03	LMC	\$157.33
2012	2	694	5677188	Kurason Ysengsong	03	LMC	\$380.82
2012	2	694	5693694	Kurason Ysengsong	03	LMC	\$1,264.98
2012	2	694	5715082	Kurason Ysengsong	03	LMC	\$283.74
2012	3	690	5614958	Renovation of 5 Staff Housing at Dededo	14A	LMH	\$1,410.32
2012	3	690	5620522	Renovation of 5 Staff Housing at Dededo	14A	LMH	\$1,383.83
2012	3	690	5622494	Renovation of 5 Staff Housing at Dededo	14A	LMH	\$51,705.64
2012	3	690	5625562	Renovation of 5 Staff Housing at Dededo	14A	LMH	\$1,114.25
2012	3	690	5630341	Renovation of 5 Staff Housing at Dededo	14A	LMH	\$1,444.92
2012	3	690	5634526	Renovation of 5 Staff Housing at Dededo	14A	LMH	\$1,363.23
2012	3	690	5639415	Renovation of 5 Staff Housing at Dededo	14A	LMH	\$18,301.63
2012	3	690	5642393	Renovation of 5 Staff Housing at Dededo	14A	LMH	\$1,248.54
2012	3	690	5644713	Renovation of 5 Staff Housing at Dededo	14A	LMH	\$826.14
2012	3	690	5647705	Renovation of 5 Staff Housing at Dededo	14A	LMH	\$788.97
2012	3	690	5648811	Renovation of 5 Staff Housing at Dededo	14A	LMH	\$30,585.38
2012	3	690	5653753	Renovation of 5 Staff Housing at Dededo	14A	LMH	\$712.79
2012	3	690	5657988	Renovation of 5 Staff Housing at Dededo	14A	LMH	\$896.26
2012	3	690	5662445	Renovation of 5 Staff Housing at Dededo	14A	LMH	\$1,838.31
2012	3	690	5669193	Renovation of 5 Staff Housing at Dededo	14A	LMH	\$705.22



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2012	3	690	5672031	Renovation of 5 Staff Housing at Dededo	14A	LMH	\$520.96
2012	3	690	5672032	Renovation of 5 Staff Housing at Dededo	14A	LMH	\$469.82
2012	3	690	5677188	Renovation of 5 Staff Housing at Dededo	14A	LMH	\$479.96
2012	3	690	5683939	Renovation of 5 Staff Housing at Dededo	14A	LMH	\$218.64
2012	3	690	5689008	Renovation of 5 Staff Housing at Dededo	14A	LMH	\$77.52
2012	3	690	5710528	Renovation of 5 Staff Housing at Dededo	14A	LMH	\$31.05
2012	3	691	5614958	Renovation of 5 Staff Housing at Yigo	14A	LMH	\$1,375.96
2012	3	691	5620519	Renovation of 5 Staff Housing at Yigo	14A	LMH	\$77,505.59
2012	3	691	5620522	Renovation of 5 Staff Housing at Yigo	14A	LMH	\$1,325.62
2012	3	691	5625562	Renovation of 5 Staff Housing at Yigo	14A	LMH	\$1,269.46
2012	3	691	5630341	Renovation of 5 Staff Housing at Yigo	14A	LMH	\$1,230.18
2012	3	691	5634526	Renovation of 5 Staff Housing at Yigo	14A	LMH	\$1,030.05
2012	3	691	5639415	Renovation of 5 Staff Housing at Yigo	14A	LMH	\$2,816.67
2012	3	691	5642393	Renovation of 5 Staff Housing at Yigo	14A	LMH	\$661.00
2012	3	691	5644713	Renovation of 5 Staff Housing at Yigo	14A	LMH	\$668.81
2012	3	691	5647705	Renovation of 5 Staff Housing at Yigo	14A	LMH	\$449.49
2012	3	691	5653753	Renovation of 5 Staff Housing at Yigo	14A	LMH	\$348.57
2012	3	691	5657988	Renovation of 5 Staff Housing at Yigo	14A	LMH	\$340.28
2012	3	691	5662445	Renovation of 5 Staff Housing at Yigo	14A	LMH	\$333.22
2012	3	691	5672032	Renovation of 5 Staff Housing at Yigo	14A	LMH	\$52.44
2012	3	691	5677188	Renovation of 5 Staff Housing at Yigo	14A	LMH	\$403.30
2012	3	691	5683939	Renovation of 5 Staff Housing at Yigo	14A	LMH	\$284.90
2012	3	691	5683940	Renovation of 5 Staff Housing at Yigo	14A	LMH	\$120.28
2012	3	691	5689008	Renovation of 5 Staff Housing at Yigo	14A	LMH	\$238.99
2012	3	691	5693694	Renovation of 5 Staff Housing at Yigo	14A	LMH	\$169.95
2013	1	703	5662439	Construction of Kattan (Central) Youth Resource Center	03D	LMC	\$1,589.73
2013	1	703	5662441	Construction of Kattan (Central) Youth Resource Center	03D	LMC	\$2,814.03
2013	1	703	5662445	Construction of Kattan (Central) Youth Resource Center	03D	LMC	\$812.72
2013	1	703	5669193	Construction of Kattan (Central) Youth Resource Center	03D	LMC	\$2,715.75
2013	1	703	5672032	Construction of Kattan (Central) Youth Resource Center	03D	LMC	\$2,359.01
2013	1	703	5677188	Construction of Kattan (Central) Youth Resource Center	03D	LMC	\$2,008.80
2013	1	703	5683940	Construction of Kattan (Central) Youth Resource Center	03D	LMC	\$1,320.64
2013	1	703	5689008	Construction of Kattan (Central) Youth Resource Center	03D	LMC	\$664.58
2013	1	703	5693694	Construction of Kattan (Central) Youth Resource Center	03D	LMC	\$642.01
2013	1	703	5698366	Construction of Kattan (Central) Youth Resource Center	03D	LMC	\$1,065.42
2013	1	703	5701000	Construction of Kattan (Central) Youth Resource Center	03D	LMC	\$1,176.14
2013	1	703	5703846	Construction of Kattan (Central) Youth Resource Center	03D	LMC	\$127,133.59
2013	1	703	5707509	Construction of Kattan (Central) Youth Resource Center	03D	LMC	\$1,200.00
2013	1	703	5710521	Construction of Kattan (Central) Youth Resource Center	03D	LMC	\$46,320.33
2013	1	703	5710528	Construction of Kattan (Central) Youth Resource Center	03D	LMC	\$1,237.18
2013	1	703	5710529	Construction of Kattan (Central) Youth Resource Center	03D	LMC	\$1,069.74
2013	1	703	5715082	Construction of Kattan (Central) Youth Resource Center	03D	LMC	\$567.49
2013	1	703	5720195	Construction of Kattan (Central) Youth Resource Center	03D	LMC	\$57,917.35
2013	1	703	5720203	Construction of Kattan (Central) Youth Resource Center	03D	LMC	\$1,967.96
2013	1	703	5726477	Construction of Kattan (Central) Youth Resource Center	03D	LMC	\$1,519.89
2013	1	703	5732179	Construction of Kattan (Central) Youth Resource Center	03D	LMC	\$1,684.65
2013	1	703	5735934	Construction of Kattan (Central) Youth Resource Center	03D	LMC	\$1,669.63
2013	2	713	5710521	Up-Grade of the Richard DeGracia Naputi Multi-Purpose Sports Field, Talofofo	03F	LMA	\$1,008.00
2013	2	713	5710523	Up-Grade of the Richard DeGracia Naputi Multi-Purpose Sports Field, Talofofo	03F	LMA	\$256.78
2013	2	713	5710524	Up-Grade of the Richard DeGracia Naputi Multi-Purpose Sports Field, Talofofo	03F	LMA	\$327.99
2013	2	713	5710525	Up-Grade of the Richard DeGracia Naputi Multi-Purpose Sports Field, Talofofo	03F	LMA	\$1,215.37
2013	2	713	5710526	Up-Grade of the Richard DeGracia Naputi Multi-Purpose Sports Field, Talofofo	03F	LMA	\$2,341.96



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2013	2	713	5710527	Up-Grade of the Richard DeGracia Naputi Multi-Purpose Sports Field, Talofofo	03F	LMA	\$2,768.84
2013	2	713	5710528	Up-Grade of the Richard DeGracia Naputi Multi-Purpose Sports Field, Talofofo	03F	LMA	\$968.17
2013	2	713	5710529	Up-Grade of the Richard DeGracia Naputi Multi-Purpose Sports Field, Talofofo	03F	LMA	\$1,925.03
2013	2	713	5715082	Up-Grade of the Richard DeGracia Naputi Multi-Purpose Sports Field, Talofofo	03F	LMA	\$1,836.46
2013	2	713	5720203	Up-Grade of the Richard DeGracia Naputi Multi-Purpose Sports Field, Talofofo	03F	LMA	\$1,354.52
2013	2	713	5726477	Up-Grade of the Richard DeGracia Naputi Multi-Purpose Sports Field, Talofofo	03F	LMA	\$637.00
2013	2	713	5732179	Up-Grade of the Richard DeGracia Naputi Multi-Purpose Sports Field, Talofofo	03F	LMA	\$401.28
2013	2	713	5735934	Up-Grade of the Richard DeGracia Naputi Multi-Purpose Sports Field, Talofofo	03F	LMA	\$533.81
2013	6	714	5693695	Homeless Management Information System	05	LMC	\$9,623.53
2013	6	714	5703846	Homeless Management Information System	05	LMC	\$3,124.03
2013	6	714	5715081	Homeless Management Information System	05	LMC	\$1,602.90
2013	6	714	5732178	Homeless Management Information System	05	LMC	\$3,788.45
2013	7	710	5693695	Lighthouse Recovery Center (2013)	05F	LMC	\$51,728.92
2013	7	710	5703846	Lighthouse Recovery Center (2013)	05F	LMC	\$35,610.15
2013	7	710	5725506	Lighthouse Recovery Center (2013)	05F	LMC	\$13,846.88
2013	7	710	5732178	Lighthouse Recovery Center (2013)	05F	LMC	\$33,790.27
2013	7	710	5735964	Lighthouse Recovery Center (2013)	05F	LMC	\$2,616.39
2013	8	715	5735964	Family Services Center	05	LMC	\$6,961.76
Total							\$1,961,901.60

LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2011	1	658	5672031	Homeless Management Information System (HMIS)	05	LMC	\$8,727.53
2011	1	658	5693695	Homeless Management Information System (HMIS)	05	LMC	\$1,291.11
2012	1	682	5613693	Nurturing Neighborhood Networks	05	LMC	\$3,837.46
2012	1	682	5620519	Nurturing Neighborhood Networks	05	LMC	\$10,715.84
2012	1	682	5632416	Nurturing Neighborhood Networks	05	LMC	\$9,970.22
2012	1	682	5652315	Nurturing Neighborhood Networks	05	LMC	\$14,553.49
2012	1	682	5658560	Nurturing Neighborhood Networks	05	LMC	\$12,251.82
2012	1	692	5632416	Lighthouse Recovery Center	05F	LMC	\$8,315.19
2012	1	692	5639415	Lighthouse Recovery Center	05F	LMC	\$16,344.42
2013	6	714	5693695	Homeless Management Information System	05	LMC	\$9,623.53
2013	6	714	5703846	Homeless Management Information System	05	LMC	\$3,124.03
2013	6	714	5715081	Homeless Management Information System	05	LMC	\$1,602.90
2013	6	714	5732178	Homeless Management Information System	05	LMC	\$3,788.45
2013	7	710	5693695	Lighthouse Recovery Center (2013)	05F	LMC	\$51,728.92
2013	7	710	5703846	Lighthouse Recovery Center (2013)	05F	LMC	\$35,610.15
2013	7	710	5725506	Lighthouse Recovery Center (2013)	05F	LMC	\$13,846.88
2013	7	710	5732178	Lighthouse Recovery Center (2013)	05F	LMC	\$33,790.27
2013	7	710	5735964	Lighthouse Recovery Center (2013)	05F	LMC	\$2,616.39
2013	8	715	5735964	Family Services Center	05	LMC	\$6,961.76
Total							\$248,700.36

LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37



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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2011	4	662	5614958	General Administration	21A		\$5,370.74
2011	4	662	5620519	General Administration	21A		\$2,229.64
2011	4	662	5620522	General Administration	21A		\$4,885.68
2011	4	662	5622494	General Administration	21A		\$4,845.51
2011	4	662	5625560	General Administration	21A		\$771.27
2011	4	662	5625562	General Administration	21A		\$4,511.16
2011	4	662	5630341	General Administration	21A		\$4,947.09
2011	4	662	5632416	General Administration	21A		\$6,766.84
2011	4	662	5634526	General Administration	21A		\$5,202.15
2011	4	662	5639415	General Administration	21A		\$4,122.67
2011	4	662	5642393	General Administration	21A		\$5,666.63
2011	4	662	5642394	General Administration	21A		\$4,240.61
2012	5	684	5642394	General Administration	21A		\$604.90
2012	5	684	5644713	General Administration	21A		\$4,999.64
2012	5	684	5647705	General Administration	21A		\$4,825.26
2012	5	684	5652315	General Administration	21A		\$13,827.34
2012	5	684	5653753	General Administration	21A		\$5,493.08
2012	5	684	5657988	General Administration	21A		\$5,149.10
2012	5	684	5658560	General Administration	21A		\$2,799.69
2012	5	684	5662436	General Administration	21A		\$5,070.84
2012	5	684	5662445	General Administration	21A		\$6,213.65
2012	5	684	5669193	General Administration	21A		\$4,948.36
2012	5	684	5672031	General Administration	21A		\$8,116.15
2012	5	684	5672032	General Administration	21A		\$5,114.59
2012	5	684	5677177	General Administration	21A		\$3,731.37
2012	5	684	5677188	General Administration	21A		\$5,595.60
2012	5	684	5683939	General Administration	21A		\$6,469.44
2012	5	684	5683940	General Administration	21A		\$4,984.08
2012	5	684	5689008	General Administration	21A		\$5,021.94
2012	5	684	5693694	General Administration	21A		\$5,119.64
2012	5	684	5693695	General Administration	21A		\$9,402.01
2012	5	684	5698366	General Administration	21A		\$5,079.26
2012	5	684	5701000	General Administration	21A		\$4,998.90
2012	5	684	5703846	General Administration	21A		\$7,871.67
2012	5	684	5710521	General Administration	21A		\$1,200.00
2012	5	684	5710528	General Administration	21A		\$6,391.23
2012	5	684	5710529	General Administration	21A		\$5,969.18
2012	5	684	5715081	General Administration	21A		\$4,458.06
2012	5	684	5715082	General Administration	21A		\$5,093.39
2012	5	684	5720195	General Administration	21A		\$2,179.33
2012	5	684	5720203	General Administration	21A		\$5,176.81
2012	5	684	5725506	General Administration	21A		\$6,610.54
2012	5	684	5726477	General Administration	21A		\$5,455.82
2012	5	684	5727353	General Administration	21A		\$13.49
2012	5	684	5732178	General Administration	21A		\$1,171.80
2012	5	684	5732179	General Administration	21A		\$5,096.29
2012	5	684	5735934	General Administration	21A		\$5,184.53
2012	5	684	5735964	General Administration	21A		\$4,094.23
2012	5	685	5614958	General Planning	20		\$10,047.26
2012	5	685	5620522	General Planning	20		\$8,211.27
2012	5	685	5625562	General Planning	20		\$7,511.12
2012	5	685	5630341	General Planning	20		\$6,561.71
2012	5	685	5634526	General Planning	20		\$7,855.10
2012	5	685	5642393	General Planning	20		\$7,877.77
2012	5	685	5644713	General Planning	20		\$7,123.21
2012	5	685	5647705	General Planning	20		\$7,803.94
2012	5	685	5653753	General Planning	20		\$8,235.74



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2012	5	685	5657988	General Planning	20		\$8,183.81
2012	5	685	5662445	General Planning	20		\$8,868.23
2012	5	685	5669193	General Planning	20		\$8,394.66
2012	5	685	5672032	General Planning	20		\$6,719.11
2012	5	685	5677188	General Planning	20		\$7,881.40
2012	5	685	5683940	General Planning	20		\$7,353.82
2012	5	685	5689008	General Planning	20		\$5,772.68
2012	5	685	5693694	General Planning	20		\$4,956.34
2012	5	685	5698366	General Planning	20		\$7,390.62
2012	5	685	5701000	General Planning	20		\$6,419.22
2012	5	685	5710528	General Planning	20		\$5,068.51
2012	5	685	5710529	General Planning	20		\$5,015.95
2012	5	685	5715082	General Planning	20		\$6,818.81
2012	5	685	5720203	General Planning	20		\$4,661.99
2012	5	685	5726477	General Planning	20		\$3,544.11
2012	5	685	5732179	General Planning	20		\$4,232.82
2012	5	685	5735934	General Planning	20		\$4,575.97
Total							\$414,176.37



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Commitments from Authorized Funds

(A) Fiscal Year	(B) Total Authorization	(C) Admin/OP Reservation	(E) CR/CC Funds- Amount Reserved to CHDOS	(F) % CHDO Rsvd	(G) SU Funds- Reservations to Other Entities	(H) EN Funds-PJ Committed to Activities	(I) Total Authorized Commitments	(K) % of Auth Cmtd
1993	\$817,000.00	\$122,550.00	\$0.00	0.0%	\$0.00	\$694,450.00	\$817,000.00	100.0%
1994	\$1,064,000.00	\$159,600.00	\$0.00	0.0%	\$0.00	\$904,400.00	\$1,064,000.00	100.0%
1995	\$1,169,000.00	\$175,350.00	\$0.00	0.0%	\$0.00	\$993,650.00	\$1,169,000.00	100.0%
1996	\$1,169,000.00	\$175,350.00	\$0.00	0.0%	\$0.00	\$993,650.00	\$1,169,000.00	100.0%
1997	\$1,169,000.00	\$175,350.00	\$0.00	0.0%	\$0.00	\$993,650.00	\$1,169,000.00	100.0%
1998	\$1,252,000.00	\$187,800.00	\$0.00	0.0%	\$0.00	\$1,064,200.00	\$1,252,000.00	100.0%
1999	\$1,335,000.00	\$200,250.00	\$0.00	0.0%	\$0.00	\$1,134,750.00	\$1,335,000.00	100.0%
2000	\$1,335,000.00	\$200,250.00	\$0.00	0.0%	\$0.00	\$1,134,750.00	\$1,335,000.00	100.0%
2001	\$1,499,000.00	\$224,850.00	\$0.00	0.0%	\$0.00	\$1,274,150.00	\$1,499,000.00	100.0%
2002	\$1,499,000.00	\$224,850.00	\$0.00	0.0%	\$0.00	\$1,274,150.00	\$1,499,000.00	100.0%
2003	\$1,501,000.00	\$225,150.00	\$0.00	0.0%	\$0.00	\$1,275,850.00	\$1,501,000.00	100.0%
2004	\$1,446,698.00	\$217,004.70	\$0.00	0.0%	\$0.00	\$1,229,693.30	\$1,446,698.00	100.0%
2005	\$1,393,128.00	\$208,969.20	\$0.00	0.0%	\$0.00	\$1,184,158.80	\$1,393,128.00	100.0%
2006	\$1,302,614.00	\$195,392.10	\$0.00	0.0%	\$0.00	\$1,107,221.90	\$1,302,614.00	100.0%
2007	\$1,302,614.00	\$195,392.10	\$0.00	0.0%	\$0.00	\$1,107,221.90	\$1,302,614.00	100.0%
2008	\$1,266,468.00	\$189,970.20	\$0.00	0.0%	\$0.00	\$1,076,497.80	\$1,266,468.00	100.0%
2009	\$1,405,903.00	\$210,885.45	\$0.00	0.0%	\$0.00	\$1,195,017.55	\$1,405,903.00	100.0%
2010	\$1,405,903.00	\$210,885.45	\$0.00	0.0%	\$0.00	\$1,195,017.55	\$1,405,903.00	100.0%
2011	\$1,237,796.00	\$185,669.40	\$0.00	0.0%	\$0.00	\$1,052,126.60	\$1,237,796.00	100.0%
2012	\$770,358.00	\$115,553.70	\$0.00	0.0%	\$0.00	\$654,804.30	\$770,358.00	100.0%
2013	\$746,906.00	\$112,035.90	\$0.00	0.0%	\$0.00	\$197,612.56	\$309,648.46	41.4%
Total	\$26,087,388.00	\$3,913,108.20	\$0.00	0.0%	\$0.00	\$21,737,022.26	\$25,650,130.46	98.3%



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Program Income (PI)

Fiscal Year	Program Income Receipts	Amount Committed to Activities	% Committed	Net Disbursed	Disbursed Pending Approval	Total Disbursed	% Disbursed
1993	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
1994	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
1995	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
1996	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
1997	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
1998	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
1999	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2000	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2001	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2002	\$2,014,377.04	\$2,014,377.04	100.0%	\$2,014,377.04	\$0.00	\$2,014,377.04	100.0%
2003	\$4,308,000.68	\$4,308,000.68	100.0%	\$4,308,000.68	\$0.00	\$4,308,000.68	100.0%
2004	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2005	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2006	\$1,578.14	\$1,578.14	100.0%	\$1,578.14	\$0.00	\$1,578.14	100.0%
2007	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2008	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2009	\$55,368.67	\$55,368.67	100.0%	\$55,368.67	\$0.00	\$55,368.67	100.0%
2010	\$164,650.74	\$164,650.74	100.0%	\$164,650.74	\$0.00	\$164,650.74	100.0%
2011	\$169,165.30	\$169,165.30	100.0%	\$169,165.30	\$0.00	\$169,165.30	100.0%
2012	\$181,462.38	\$181,462.38	100.0%	\$181,462.38	\$0.00	\$181,462.38	100.0%
2013	\$47,366.90	\$47,366.90	100.0%	\$47,366.90	\$0.00	\$47,366.90	100.0%
Total	\$6,941,969.85	\$6,941,969.85	100.0%	\$6,941,969.85	\$0.00	\$6,941,969.85	100.0%



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Disbursements

(A) Fiscal Year	(B) Total Authorization	(C) Disbursed	(D) Returned	(E) Net Disbursed	(F) Disbursed Pending Approval	(G) Total Disbursed	(H) % Disb	(I) Grant Balance
1993	\$817,000.00	\$817,000.00	\$0.00	\$817,000.00	\$0.00	\$817,000.00	100.0%	\$0.00
1994	\$1,064,000.00	\$1,064,000.00	\$0.00	\$1,064,000.00	\$0.00	\$1,064,000.00	100.0%	\$0.00
1995	\$1,169,000.00	\$1,169,000.00	\$0.00	\$1,169,000.00	\$0.00	\$1,169,000.00	100.0%	\$0.00
1996	\$1,169,000.00	\$1,169,000.00	\$0.00	\$1,169,000.00	\$0.00	\$1,169,000.00	100.0%	\$0.00
1997	\$1,169,000.00	\$1,169,000.00	\$0.00	\$1,169,000.00	\$0.00	\$1,169,000.00	100.0%	\$0.00
1998	\$1,252,000.00	\$1,252,000.00	\$0.00	\$1,252,000.00	\$0.00	\$1,252,000.00	100.0%	\$0.00
1999	\$1,335,000.00	\$1,335,000.00	\$0.00	\$1,335,000.00	\$0.00	\$1,335,000.00	100.0%	\$0.00
2000	\$1,335,000.00	\$1,335,000.00	\$0.00	\$1,335,000.00	\$0.00	\$1,335,000.00	100.0%	\$0.00
2001	\$1,499,000.00	\$1,499,000.00	\$0.00	\$1,499,000.00	\$0.00	\$1,499,000.00	100.0%	\$0.00
2002	\$1,499,000.00	\$1,499,000.00	\$0.00	\$1,499,000.00	\$0.00	\$1,499,000.00	100.0%	\$0.00
2003	\$1,501,000.00	\$1,501,000.00	\$0.00	\$1,501,000.00	\$0.00	\$1,501,000.00	100.0%	\$0.00
2004	\$1,446,698.00	\$1,446,698.00	\$0.00	\$1,446,698.00	\$0.00	\$1,446,698.00	100.0%	\$0.00
2005	\$1,393,128.00	\$1,393,128.00	\$0.00	\$1,393,128.00	\$0.00	\$1,393,128.00	100.0%	\$0.00
2006	\$1,302,614.00	\$1,302,614.00	\$0.00	\$1,302,614.00	\$0.00	\$1,302,614.00	100.0%	\$0.00
2007	\$1,302,614.00	\$1,302,614.00	\$0.00	\$1,302,614.00	\$0.00	\$1,302,614.00	100.0%	\$0.00
2008	\$1,266,468.00	\$1,266,468.00	\$0.00	\$1,266,468.00	\$0.00	\$1,266,468.00	100.0%	\$0.00
2009	\$1,405,903.00	\$1,405,903.00	\$0.00	\$1,405,903.00	\$0.00	\$1,405,903.00	100.0%	\$0.00
2010	\$1,405,903.00	\$1,405,903.00	\$0.00	\$1,405,903.00	\$0.00	\$1,405,903.00	100.0%	\$0.00
2011	\$1,237,796.00	\$340,734.86	\$0.00	\$340,734.86	\$170,849.27	\$511,584.13	41.3%	\$726,211.87
2012	\$770,358.00	\$61,477.02	\$0.00	\$61,477.02	\$6,118.84	\$67,595.86	8.7%	\$702,762.14
2013	\$746,906.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.0%	\$746,906.00
Total	\$26,087,388.00	\$23,734,539.88	\$0.00	\$23,734,539.88	\$176,968.11	\$23,911,507.99	91.6%	\$2,175,880.01



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Home Activities Commitments/Disbursements

(A) Fiscal Year	(B) Authorized for Activities	(C) Amount Committed to Activities	(D) % Cmtd	(E) Disbursed	(F) Returned	(G) Net Disbursed	(H) % Net Disb	(I) Disbursed Pending Approval	(J) Total Disbursed	(K) % Disb
1993	\$694,450.00	\$694,450.00	100.0%	\$694,450.00	\$0.00	\$694,450.00	100.0%	\$0.00	\$694,450.00	100.0%
1994	\$904,400.00	\$904,400.00	100.0%	\$904,400.00	\$0.00	\$904,400.00	100.0%	\$0.00	\$904,400.00	100.0%
1995	\$993,650.00	\$993,650.00	100.0%	\$993,650.00	\$0.00	\$993,650.00	100.0%	\$0.00	\$993,650.00	100.0%
1996	\$993,650.00	\$993,650.00	100.0%	\$993,650.00	\$0.00	\$993,650.00	100.0%	\$0.00	\$993,650.00	100.0%
1997	\$993,650.00	\$993,650.00	100.0%	\$993,650.00	\$0.00	\$993,650.00	100.0%	\$0.00	\$993,650.00	100.0%
1998	\$1,064,200.00	\$1,064,200.00	100.0%	\$1,064,200.00	\$0.00	\$1,064,200.00	100.0%	\$0.00	\$1,064,200.00	100.0%
1999	\$1,134,750.00	\$1,134,750.00	100.0%	\$1,134,750.00	\$0.00	\$1,134,750.00	100.0%	\$0.00	\$1,134,750.00	100.0%
2000	\$1,134,750.00	\$1,134,750.00	100.0%	\$1,134,750.00	\$0.00	\$1,134,750.00	100.0%	\$0.00	\$1,134,750.00	100.0%
2001	\$1,274,150.00	\$1,274,150.00	100.0%	\$1,274,150.00	\$0.00	\$1,274,150.00	100.0%	\$0.00	\$1,274,150.00	100.0%
2002	\$1,274,150.00	\$1,274,150.00	100.0%	\$1,274,150.00	\$0.00	\$1,274,150.00	100.0%	\$0.00	\$1,274,150.00	100.0%
2003	\$1,275,850.00	\$1,275,850.00	100.0%	\$1,275,850.00	\$0.00	\$1,275,850.00	100.0%	\$0.00	\$1,275,850.00	100.0%
2004	\$1,229,693.30	\$1,229,693.30	100.0%	\$1,229,693.30	\$0.00	\$1,229,693.30	100.0%	\$0.00	\$1,229,693.30	100.0%
2005	\$1,184,158.80	\$1,184,158.80	100.0%	\$1,184,158.80	\$0.00	\$1,184,158.80	100.0%	\$0.00	\$1,184,158.80	100.0%
2006	\$1,107,221.90	\$1,107,221.90	100.0%	\$1,107,221.90	\$0.00	\$1,107,221.90	100.0%	\$0.00	\$1,107,221.90	100.0%
2007	\$1,107,221.90	\$1,107,221.90	100.0%	\$1,107,221.90	\$0.00	\$1,107,221.90	100.0%	\$0.00	\$1,107,221.90	100.0%
2008	\$1,076,497.80	\$1,076,497.80	100.0%	\$1,076,497.80	\$0.00	\$1,076,497.80	100.0%	\$0.00	\$1,076,497.80	100.0%
2009	\$1,195,017.55	\$1,195,017.55	100.0%	\$1,195,017.55	\$0.00	\$1,195,017.55	100.0%	\$0.00	\$1,195,017.55	100.0%
2010	\$1,195,017.55	\$1,195,017.55	100.0%	\$1,195,017.55	\$0.00	\$1,195,017.55	100.0%	\$0.00	\$1,195,017.55	100.0%
2011	\$1,052,126.60	\$1,052,126.60	100.0%	\$155,065.46	\$0.00	\$155,065.46	14.7%	\$170,849.27	\$325,914.73	30.9%
2012	\$654,804.30	\$654,804.30	100.0%	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%
2013	\$634,870.10	\$197,612.56	31.1%	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%
Total	\$22,174,279.80	\$21,737,022.26	98.0%	\$19,987,544.26	\$0.00	\$19,987,544.26	90.1%	\$170,849.27	\$20,158,393.53	90.9%



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Administrative Funds (AD)

Fiscal Year	Authorized Amount	Amount Authorized from PI	Amount Reserved	% Auth Rsvd	Balance to Reserve	Total Disbursed	% Rsvd Disb	Available to Disburse
1993	\$122,550.00	\$0.00	\$122,550.00	100.0%	\$0.00	\$122,550.00	100.0%	\$0.00
1994	\$159,600.00	\$0.00	\$159,600.00	100.0%	\$0.00	\$159,600.00	100.0%	\$0.00
1995	\$175,350.00	\$0.00	\$175,350.00	100.0%	\$0.00	\$175,350.00	100.0%	\$0.00
1996	\$175,350.00	\$0.00	\$175,350.00	100.0%	\$0.00	\$175,350.00	100.0%	\$0.00
1997	\$175,350.00	\$0.00	\$175,350.00	100.0%	\$0.00	\$175,350.00	100.0%	\$0.00
1998	\$187,800.00	\$0.00	\$187,800.00	100.0%	\$0.00	\$187,800.00	100.0%	\$0.00
1999	\$200,250.00	\$0.00	\$200,250.00	100.0%	\$0.00	\$200,250.00	100.0%	\$0.00
2000	\$200,250.00	\$0.00	\$200,250.00	100.0%	\$0.00	\$200,250.00	100.0%	\$0.00
2001	\$224,850.00	(\$0.01)	\$224,850.00	100.0%	\$0.00	\$224,850.00	100.0%	\$0.00
2002	\$224,850.00	\$302,156.55	\$224,850.00	42.6%	\$0.00	\$224,850.00	100.0%	\$0.00
2003	\$862,170.89	\$646,200.10	\$225,150.00	14.9%	\$0.00	\$225,150.00	100.0%	\$0.00
2004	\$217,004.70	\$0.00	\$217,004.70	100.0%	\$0.00	\$217,004.70	100.0%	\$0.00
2005	\$208,969.20	\$0.00	\$208,969.20	100.0%	\$0.00	\$208,969.20	100.0%	\$0.00
2006	\$195,392.10	\$236.72	\$195,392.10	99.8%	\$0.00	\$195,392.10	100.0%	\$0.00
2007	\$195,392.10	\$0.00	\$195,392.10	100.0%	\$0.00	\$195,392.10	100.0%	\$0.00
2008	\$189,970.20	\$0.00	\$189,970.20	100.0%	\$0.00	\$189,970.20	100.0%	\$0.00
2009	\$217,825.43	\$8,305.30	\$210,885.45	93.2%	\$0.00	\$210,885.45	100.0%	\$0.00
2010	\$210,885.45	\$24,697.61	\$210,885.45	89.5%	\$0.00	\$210,885.45	100.0%	\$0.00
2011	\$185,669.40	\$25,374.79	\$185,669.40	87.9%	\$0.00	\$185,669.40	100.0%	\$0.00
2012	\$115,553.70	\$27,219.35	\$115,553.70	80.9%	\$27,219.35	\$67,595.86	58.4%	\$47,957.84
2013	\$112,035.90	\$7,105.03	\$112,035.90	94.0%	\$7,105.03	\$0.00	0.0%	\$112,035.90
Total	\$4,557,069.07	\$1,041,295.44	\$3,913,108.20	69.8%	\$34,324.38	\$3,753,114.46	95.9%	\$159,993.74



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CHDO Operating Funds (CO)

Fiscal Year	Authorized Amount	Amount Reserved	% Auth Rsvd	Balance to Reserve	Total Disbursed	% Rsvd Disb	Available to Disburse
1993	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1994	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1995	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1996	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1997	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1998	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1999	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2000	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2001	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2002	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2003	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2004	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2005	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2006	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2007	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2008	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2009	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2010	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2011	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2012	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2013	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
Total	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00



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CHDO Funds (CR)

Fiscal Year	CHDO Requirement	Authorized Amount	Amount Reserved to CHDOS	% Req Rsvd	Unreserved CHDO Amount	Funds Committed to Activities	% Rsvd Cmtd	Balance to Commit	Total Disbursed	% Disb	Available to Disburse
1993	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1994	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1995	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1996	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1997	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1998	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1999	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2000	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2001	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2002	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2003	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2004	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2005	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2006	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2007	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2008	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2009	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2010	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2011	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2012	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2013	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
Total	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00



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CHDO Loans (CL)

Fiscal Year	Amount Authorized	Amount Reserved	Amount Committed	% Auth Cmtd	Balance to Commit	Total Disbursed	% Disb	Balance to Disburse
1993	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1994	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1995	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1996	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1997	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1998	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1999	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2000	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2001	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2002	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2003	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2004	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2005	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2006	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2007	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2008	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2009	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2010	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2011	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2012	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2013	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
Total	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00



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CHDO Capacity (CC)

Fiscal Year	Authorized Amount	Amount Reserved	Amount Committed	% Auth Cmtd	Balance to Commit	Total Disbursed	% Disb	Balance to Disburse
1993	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1994	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1995	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1996	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1997	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1998	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1999	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2000	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2001	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2002	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2003	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2004	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2005	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2006	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2007	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2008	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2009	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2010	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2011	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2012	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2013	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
Total	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00



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Reservations to State Recipients and Sub-recipients (SU)

Fiscal Year	Amount Reserved to Other Entities	Amount Committed	% Rsvd Cmt'd	Balance to Commit	Total Disbursed	% Disb	Available to Disburse
1993	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1994	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1995	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1996	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1997	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1998	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1999	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2000	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2001	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2002	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2003	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2004	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2005	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2006	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2007	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2008	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2009	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2010	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2011	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2012	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2013	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
Total	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00



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Total Program Funds

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1993	\$817,000.00	\$0.00	\$694,450.00	\$694,450.00	\$122,550.00	\$817,000.00	\$0.00	\$817,000.00	\$0.00
1994	\$1,064,000.00	\$0.00	\$904,400.00	\$904,400.00	\$159,600.00	\$1,064,000.00	\$0.00	\$1,064,000.00	\$0.00
1995	\$1,169,000.00	\$0.00	\$993,650.00	\$993,650.00	\$175,350.00	\$1,169,000.00	\$0.00	\$1,169,000.00	\$0.00
1996	\$1,169,000.00	\$0.00	\$993,650.00	\$993,650.00	\$175,350.00	\$1,169,000.00	\$0.00	\$1,169,000.00	\$0.00
1997	\$1,169,000.00	\$0.00	\$993,650.00	\$993,650.00	\$175,350.00	\$1,169,000.00	\$0.00	\$1,169,000.00	\$0.00
1998	\$1,252,000.00	\$0.00	\$1,064,200.00	\$1,064,200.00	\$187,800.00	\$1,252,000.00	\$0.00	\$1,252,000.00	\$0.00
1999	\$1,335,000.00	\$0.00	\$1,134,750.00	\$1,134,750.00	\$200,250.00	\$1,335,000.00	\$0.00	\$1,335,000.00	\$0.00
2000	\$1,335,000.00	\$0.00	\$1,134,750.00	\$1,134,750.00	\$200,250.00	\$1,335,000.00	\$0.00	\$1,335,000.00	\$0.00
2001	\$1,499,000.00	\$0.00	\$1,274,150.00	\$1,274,150.00	\$224,850.00	\$1,499,000.00	\$0.00	\$1,499,000.00	\$0.00
2002	\$1,499,000.00	\$2,014,377.04	\$3,288,527.04	\$3,288,527.04	\$224,850.00	\$3,513,377.04	\$0.00	\$3,513,377.04	\$0.00
2003	\$1,501,000.00	\$4,308,000.68	\$5,583,850.68	\$5,583,850.68	\$225,150.00	\$5,809,000.68	\$0.00	\$5,809,000.68	\$0.00
2004	\$1,446,698.00	\$0.00	\$1,229,693.30	\$1,229,693.30	\$217,004.70	\$1,446,698.00	\$0.00	\$1,446,698.00	\$0.00
2005	\$1,393,128.00	\$0.00	\$1,184,158.80	\$1,184,158.80	\$208,969.20	\$1,393,128.00	\$0.00	\$1,393,128.00	\$0.00
2006	\$1,302,614.00	\$1,578.14	\$1,108,800.04	\$1,108,800.04	\$195,392.10	\$1,304,192.14	\$0.00	\$1,304,192.14	\$0.00
2007	\$1,302,614.00	\$0.00	\$1,107,221.90	\$1,107,221.90	\$195,392.10	\$1,302,614.00	\$0.00	\$1,302,614.00	\$0.00
2008	\$1,266,468.00	\$0.00	\$1,076,497.80	\$1,076,497.80	\$189,970.20	\$1,266,468.00	\$0.00	\$1,266,468.00	\$0.00
2009	\$1,405,903.00	\$55,368.67	\$1,250,386.22	\$1,250,386.22	\$210,885.45	\$1,461,271.67	\$0.00	\$1,461,271.67	\$0.00
2010	\$1,405,903.00	\$164,650.74	\$1,359,668.29	\$1,359,668.29	\$210,885.45	\$1,570,553.74	\$0.00	\$1,570,553.74	\$0.00
2011	\$1,237,796.00	\$169,165.30	\$1,221,291.90	\$324,230.76	\$185,669.40	\$509,900.16	\$170,849.27	\$680,749.43	\$726,211.87
2012	\$770,358.00	\$181,462.38	\$836,266.68	\$181,462.38	\$61,477.02	\$242,939.40	\$6,118.84	\$249,058.24	\$702,762.14
2013	\$746,906.00	\$47,366.90	\$244,979.46	\$47,366.90	\$0.00	\$47,366.90	\$0.00	\$47,366.90	\$746,906.00
Total	\$26,087,388.00	\$6,941,969.85	\$28,678,992.11	\$26,929,514.11	\$3,746,995.62	\$30,676,509.73	\$176,968.11	\$30,853,477.84	\$2,175,880.01



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Total Program Percent

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1993	\$817,000.00	\$0.00	85.0%	85.0%	15.0%	100.0%	0.0%	100.0%	0.0%
1994	\$1,064,000.00	\$0.00	85.0%	85.0%	15.0%	100.0%	0.0%	100.0%	0.0%
1995	\$1,169,000.00	\$0.00	85.0%	85.0%	15.0%	100.0%	0.0%	100.0%	0.0%
1996	\$1,169,000.00	\$0.00	85.0%	85.0%	15.0%	100.0%	0.0%	100.0%	0.0%
1997	\$1,169,000.00	\$0.00	85.0%	85.0%	15.0%	100.0%	0.0%	100.0%	0.0%
1998	\$1,252,000.00	\$0.00	85.0%	85.0%	15.0%	100.0%	0.0%	100.0%	0.0%
1999	\$1,335,000.00	\$0.00	85.0%	85.0%	15.0%	100.0%	0.0%	100.0%	0.0%
2000	\$1,335,000.00	\$0.00	85.0%	85.0%	15.0%	100.0%	0.0%	100.0%	0.0%
2001	\$1,499,000.00	\$0.00	85.0%	85.0%	15.0%	100.0%	0.0%	100.0%	0.0%
2002	\$1,499,000.00	\$2,014,377.04	219.3%	93.6%	6.3%	100.0%	0.0%	100.0%	0.0%
2003	\$1,501,000.00	\$4,308,000.68	372.0%	96.1%	3.8%	100.0%	0.0%	100.0%	0.0%
2004	\$1,446,698.00	\$0.00	85.0%	85.0%	15.0%	100.0%	0.0%	100.0%	0.0%
2005	\$1,393,128.00	\$0.00	85.0%	85.0%	15.0%	100.0%	0.0%	100.0%	0.0%
2006	\$1,302,614.00	\$1,578.14	85.1%	85.0%	14.9%	100.0%	0.0%	100.0%	0.0%
2007	\$1,302,614.00	\$0.00	85.0%	85.0%	15.0%	100.0%	0.0%	100.0%	0.0%
2008	\$1,266,468.00	\$0.00	85.0%	85.0%	15.0%	100.0%	0.0%	100.0%	0.0%
2009	\$1,405,903.00	\$55,368.67	88.9%	85.5%	14.4%	100.0%	0.0%	100.0%	0.0%
2010	\$1,405,903.00	\$164,650.74	96.7%	86.5%	13.4%	100.0%	0.0%	100.0%	0.0%
2011	\$1,237,796.00	\$169,165.30	98.6%	23.0%	13.1%	36.2%	12.1%	48.3%	51.6%
2012	\$770,358.00	\$181,462.38	108.5%	19.0%	6.4%	25.5%	0.6%	26.1%	73.8%
2013	\$746,906.00	\$47,366.90	32.7%	5.9%	0.0%	5.9%	0.0%	5.9%	94.0%
Total	\$26,087,388.00	\$6,941,969.85	109.9%	81.5%	11.3%	92.8%	0.5%	93.4%	6.5%