#### **CR-05 - Goals and Outcomes**

### Progress the jurisdiction has made in carrying out its strategic plan and its action plan. 91.520(a)

This could be an overview that includes major initiatives and highlights that were proposed and executed throughout the program year.

Guam's Program Year 2015 projects addressed several goals to include:

- Public Facilities and Improvement
- Sustain Affordable Housing Stock
- Community Enhancement

#### These projects included:

Acquisition/Construction of the Central Precinct CommandRehabilitation/Upgrade of the Astumbo GymHomeowner Rehabilitation
 Direct CostsHomeowner Rehabilitation Loan ProgramThe Opportunity InitiativeKurason YsengsongHomeless Management Information
 SystemLighthouse Recovery CenterFamily Services CenterHomeless Prevention & Rapid Re-Housing Services

Of the PY2015 Community Development Block Grant (CDBG) funds received, Guam proposed to utilize 71% of its funds for Public Facilities and Improvement projects. These projects include: 1) Acquisition/Construction of the Central Precinct Command; 2) Rehabilitation/Upgrade of the Yigo Gym; and the 3) Rehabilitation/Upgrade of the Astumbo Gym. Sustain Affordable Housing Stock 1% included: 1) Homeowner Rehabilitation Direct Cost. Proposed Public Service activities utilized 11% and included these projects: 1) The Opportunity Initiative 2; 2) Kurason Ysengsong; 3) Homeless Management Information System; 4) Lighthouse Recovery Center; and 5) Family Services Center. Funds proposed for Administrative and Planning activities totaled 17%, these activities involve monitoring projects for regulatory compliance such as Fair Housing and Section 504, processing of payment requests, and implementation of proposed priorities and goals as established in the Consolidated Plan.

Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee's program year goals.

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected  - Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected - Program Year	Actual – Program Year	Percent Complete
Community Enhancement	Homeless Non-Homeless Special Needs	CDBG: \$ / ESG: \$215925	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	15000	5852	39.01%	2193	5852	266.85%
Community Enhancement	Homeless Non-Homeless Special Needs	CDBG: \$ / ESG: \$215925	Tenant-based rental assistance / Rapid Rehousing	Households Assisted	500	44	8.80%	112	44	39.29%
Community Enhancement	Homeless Non-Homeless Special Needs	CDBG: \$ / ESG: \$215925	Homelessness Prevention	Persons Assisted	200	34	17.00%	28	34	121.43%
Increase Homeowner Education and Counseling	Affordable Housing		Public service activities for Low/Moderate Income Housing Benefit	Households Assisted	50	0	0.00%			
Job Creation and Job Retention	Non-Homeless Special Needs Non-Housing Community Development		Jobs created/retained	Jobs	500	0	0.00%			

Promote Fair Housing	Affordable Housing Public Housing Homeless Non-Homeless Special Needs		Public service activities for Low/Moderate Income Housing Benefit	Households Assisted	100	0	0.00%			
Public Facilities and Improvement	Non-Housing Community Development	CDBG: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	50000	49152	98.30%	69075	49152	71.16%
Public Transportation Infrastructure Improvements	Non-Housing Community Development		Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	5000	0	0.00%			
Special Needs and Low-to- Moderate Income Housing	Affordable Housing Non-Homeless Special Needs		Rental units constructed	Household Housing Unit	200	0	0.00%			
Special Needs and Low-to- Moderate Income Housing	Affordable Housing Non-Homeless Special Needs		Homeowner Housing Added	Household Housing Unit	40	1	2.50%			
Special Needs and Low-to- Moderate Income Housing	Affordable Housing Non-Homeless Special Needs		Homeowner Housing Rehabilitated	Household Housing Unit	100	3	3.00%			

Sustain Affordable Housing Stock	Affordable Housing	CDBG: \$50000 / HOME: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	100	0	0.00%			
Sustain Affordable Housing Stock	Affordable Housing	CDBG: \$50000 / HOME: \$	Homeowner Housing Rehabilitated	Household Housing Unit	100	3	3.00%	8	3	37.50%

Table 1 - Accomplishments - Program Year & Strategic Plan to Date

Assess how the jurisdiction's use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.

Guam's Program Year 2015 projects addressed several goals to include:

- Public Facilities and Improvement
- Sustain Affordable Housing Stock
- Community Enhancement

CDBG Ongoing Construction:

Acquisition/Construction of the Central Precinct Command: Funds are being used to acquire land and to construct the new Central Precinct Command facility for the Guam Police Department (GPD). A total area of private property approximately 3.18 acres has been purchased, the property is located along the East of Route 4 in Sinajana, south of the intersection of Route 4 and Chalan Canto Tutuan. Additionally, Guam reprogrammed funds in the amount of \$702,141.57 from completed and cancelled projects for the design and construction of the Central Precinct Command facility. The design of the facility is anticipated to be completed at the end of November 2016, bid for construction is estimated to be advertised in December 2016. Once completed the facility will allow the department to assist approximately 52,166 persons, of

which 28,004 or 54% are low-and moderate-income (LMI). The service areas are the communities of Barrigada, Sinajana, Agana Heights, Hagatna, Mangilao, Asan-Maina, Mongmong-Toto-Maite, Yona and Ordot-Chalan Pago. This project meets the proposed *ConPlan priority – Non-housing Community Development –Improve access to public health and safety service in low-and moderate-income neighborhoods through the construction or rehabilitation of public health and safety facilities.* 

Rehabilitation/Upgrade of the Astumbo Gym: Funds are being used to rehab the existing Astumbo Gym to include ADA accessibility features and wind load requirements of up to 175 mph. The rehabilitated gym will provide the Dededo community with an accessible sports and recreational facility that will promote physical fitness and encourage the development of recreational teams. The gym will also be hardened so it can accommodate the sheltering of at least 500 people who are displaced from disasters. The design of the facility is currently on-going and is anticipated to be completed at the end of November 2016 with advertisement to bid for the construction of the facility in December 2016. There are approximately 44,409 or 28% of island residents who live in the village of Dededo. Of the total who reside there 28,777, or 65% are low-and moderate-income. This project meets the proposed *ConPlan priority – Non-housing Community Development – Acquire, construct or rehabilitate facilities to serve low-and moderate-income communities and special needs populations – Sports and Recreational Facilities.* 

**Rehabilitation/Upgrade of the Yigo Gym:** Funds were approved for the Rehabilitation/Upgrade of the Yigo Gym. However, with input from Government of Guam Homeland Security Division it was determined the cost of bringing the Astumbo Gym into compliance as a Tier 2 shelter would require additional funds. Funds identified for this project will be needed to supplement the necessary shortfall. Therefore, this project has been cancelled at this time.

#### **CR-05** Assessment on Use of Funds - Continued

CDBG Completed Projects: Rehabilitation of the Sinajana Community Recreational Facility was completed on April 4, 2016. CDBG funds were utilized to rehabilitate the existing baseball field with minor improvements to the park across the GHURA main facility. Additionally, CDBG funds were used to resurface the basketball court and construct a permanent canopy over the court. The village has a population of 2,592 persons of which 53% are low/moderate income. This project is managed by the Sinajana Mayor's Office. Rehabilitation of the Agafa Gumas Community Recreational Facility was completed on July 26, 2016. CDBG funds were utilized to rehab the existing basketball court (resurfacing, mend and replace fencing, lighting, new backboards and rims); ADA accessibility; renovate existing pavilion. Additional funds were reprogrammed to include constructing a full perimeter fence, construct a mini skate park with lighting, clearing and removal of debris and the construction of a restroom. This facility is made available to the 19,827 total residents of Yigo of which 62% are low-and moderate-income. At the tract level where the project is located, the population of low-mod is 1,604 and a universe population of 2,151 representing 75% of residents as low-and

moderate income. This project is managed by the Yigo Mayor's Office. Rehabilitation of the Astumbo Gardens Recreational Facility was completed April 13, 2016. CDBG funds were utilized to rehabilitate and fence the existing baseball field; construct a new basketball court and enclose with a fence. The completed facility serves the 44,409 residents residing in the village of Dededo of which 65% are low-and moderateincome. At the tract level 72% are low-and moderate income; at the block group level, 63% are low-and moderating income. This project is managed by the Dededo Mayors's Office.CDBG Public Service, HOME and ESG Project Updates:CDBG Public Services projects continue to provide ongoing services to low-and moderate-income persons. These services address Non-housing Community Development Non-homeless Special Needs, the Goal Supported is Community Enhancement. These projects provide an array of services to the community to include: Priority Need: Support the work of organizations that provide services that sustain suitable living environments and enhance the quality of life of very-low and low-income individuals, and special needs populations: The Opportunity Initiative 2 - Workplace readiness workshops and family literacy programs through Big Brothers Big Sisters of Guam. Kurason Ysengsong-Operational support for this project to provide public service activities to include youth programming and leadership and development activities, community engagement and development, and educational and recreational programs managed through Ayuda Foundation. Homeless Management Information System (HMIS)- Case management software that collects and records client level information on individuals and families served through various homeless assistance programs and those provided homeless prevention and rapid re-housing services. Priority Need: Support the work of organizations that aim to reduce and end homelessness: Lighthouse Recovery Center - Substance abuse treatment services and outpatient services provided through the Salvation Army Lighthouse Recovery Center. Family Services Center/One Stop Homeless Assistance Center-Homeless prevention and rapid re-housing financial assistance and housing relocation and stabilization services.

#### CR-05 Assessment on Use of Funds 2-Continued

HOME activities, Homeowner Rehabilitation Loan Program. Priority Need: Assist very-low and low-income homeowners to sustain the physical and economic life of their homes, to meet current building code standards, and/or to modify to meet ADA standards. Guam continues to provide low-interest or deferred loans to assist low and very-low income homeowners to rehabilitate their homes and bring their primary residence to local building code standards. The PY2015 Annual Action Plan indicated the funds identified for this program were estimated to assist twenty (20) low-and moderate income households. However, this number is overstated due to a calculation error, the allocated funds is estimated to be sufficient to assist an 8 households. Screening of eligible applicants is on-going at this time.ESG Homeless Prevention and Rapid Re-Housing. Priority Need: Support the work of organizations that provide services that sustain suitable living environments and enhance the quality of life of very-low and low-income individuals, and special needs populations. This reporting year Guam utilized Emergency Solutions Grant funds to provide financial assistance such as security and utility deposits, rental and utility arrears, and up to 24 months of rental and utility payments. Funds were also utilized to provide housing search and placement, housing stability case management, and credit repair to

individuals and families experiencing homelessness to move into permanent housing and achieve housing stability. A total of 55 households were assisted during this reporting year.

# CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted). 91.520(a)

	CDBG	HOME	ESG
White	144	0	4
Black or African American	47	0	0
Asian	165	0	9
American Indian or American Native	11	0	6
Native Hawaiian or Other Pacific Islander	3,368	4	144
Total	3,735	4	163
Hispanic	60	0	1
Not Hispanic	3,675	0	163

Table 2 – Table of assistance to racial and ethnic populations by source of funds

#### **Narrative**

Under the ESG category Guam had one assisted household with race that is categorized as "Multiple Races" this identification was not provided. Therefore, the above "Total" includes one household not provided a category.

## CR-15 - Resources and Investments 91.520(a)

#### Identify the resources made available

Source of Funds	Source	Resources Made Available	Amount Expended During Program Year
CDBG			3,031,950
HOME			560,396
ESG			246,219

Table 3 - Resources Made Available

#### **Narrative**

#### CDBG

Guam receives an allocation of approximately \$4M annually. This reporting year, Guam spent a total of \$3.8 in CPD funds. Of the total CDBG funds expended, 80% were utilized for Public Facilities and Improvement projects. These projects consisted of Upgrade of the Ricard DeGracia Naputi Sports Field, Rehabilitation of Sinajana Community Recreational Facility, Rehabilitation of Agafa Gumas Community Recreational Facility, Rehabilitation of Astumbo Gardens Community Recreational Facility, Acquisition/Construction of Central Precinct Command and the Rehabilitation/Upgrade of Astumbo Gym.

#### **HOME**

This reporting year, Guam closed on four (4) loans to make affordable homeownership a reality for four (4) first-time eligible homebuyers. A total of three (3) homes were assisted under GHURA's Homeowner Rehabilitation Program, bringing the three (3) homes into compliance with the local building code standards. Guam has closed on the purchase of one (1) home under the Acquisition/Rehabilitation Program and is preparing to renovate the home for purchase to eligible low- and moderate-income population and special needs population. Additionally, renovation of one (1) home has been completed and is ready for purchase.

#### **ESG**

Guam continues to utilize its ESG funds to provide homeless prevention and rapid re-housing services. Guam places greater emphasis on rapid re-housing services as these funds help move homeless individuals and families quickly from emergency shelters or directly off the streets into permanent housing. Sixty-six percent (66%) of the ESG funds expended during PY15 was utilized to rapidly re-house homeless families who were living in an emergency shelter or on the streets.

For further description of expenditure of funds, please refer to Appendix A.

### Identify the geographic distribution and location of investments

Target Area	Planned	Actual	Narrative Description
	Percentage of Allocation	Percentage of Allocation	
Rehabilitation/Upgrade of the			Low-Moderate-Income
Astumbo Gym	23	21	Area Benefit
Rehabilitation/Upgrade of the			Low-Moderate Income
Yigo Gym	13	0	Area Benefit

Table 4 – Identify the geographic distribution and location of investments

#### Narrative

Geographically, Guam allocates its annual funding to invest in projects that provide the greatest benefit to areas (regions, villages, neighborhoods, identified service areas) where the intended beneficiaries are at least 51% of residents of low or moderate-income persons. Activities with the greatest impact on the community with the limited resources are selected for funding. Projects that will impact a designated service area are considered based on their ability to meet at least 51% low and moderate-income level and have a positive impact to the neighborhood and/or show opportunities for economic development.

According to HUD's LMI data, 11 of Guam's 19 villages meet HUD's area benefiting low-and moderate-income persons. These villages consist of Agat, Asan-Maina, Chalan Pago-Ordot, Dededo, Inarajan, Mangilao, Merizo, Mongmong-Toto-Maite, Sinajana, Umatac, and Yigo. Additionally, although the remaining 8 villages which comprise of Agana Heights, Barrigada, Hagatna, Piti, Santa Rita, Talofofo, Tamuning, and Yona do not meet the HUD's LMA as a whole, all villages contain at least one sometimes 10 block groups in which 51% or more are low-and moderate-income persons.

In PY14 projects such as the Rehab of Sinajana Community Recreational Facility, Rehab of Agafa Gumas Community Recreational Facility and Rehab of Astumbo Gardens Community Recreational Facility were funded, these projects were completed in PY15. Agafa Gumas is part of the village of Yigo and Astumbo is part of the village of Dededo, both meet the HUD's LMA.

The Rehab/Upgrade of Astumbo Gym was selected for funding in PY15 and is currently in the design phase. According to the 2010 HUD LMISD Census Data, 65% of the village residents are low-and moderate-income. Dededo makes up the largest populated village with 29% of the population residing in this village alone. The village is divided into 11 track groups and 59 block groups. Of the 11 track groups, 9 are identified as low-and moderate-income areas. More specifically, the project is locate in Tract 9508.01, Block Group 3. At the tract level, 72% of the residents are low-and moderate-income. At the block group level, 71% are low-and moderate-income. The Rehab/Upgrade of Yigo Gym has been cancelled at this time, additional funds are necessary for the completion of the Rehab/Upgrade of Astumbo Gym, funds are anticipated to be reprogrammed.

#### Leveraging

Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.

Guam receives additional monies from a variety of funders to include U.S. Dept. of Health and Human Services, U.S. Dept. of Interior, U.S. Dept. of Justice, U.S. Internal Review Service, U.S. Veterans Administration, Federal emergency Management Administration, and the U.S. Dept. of Housing and Urban Development. Locally, the island contributes funds from the Guam Behavioral Health and Wellness Center and Dept. of Public Health and Social Services. Non-profit organizations also contribute their own resources to include funds from their parent organization, associated organizations and charitable contributions, and community donations.

#### **CDBG PFI Projects**

All facilities constructed or rehabilitated with CDBG funds will be maintained by the respective organizations or government entities. This reporting year, Guam's completed projects include the Upgrade of Richard DeGracia Naputi Sports Field, Rehab of Sinajana Community Recreational Facility, Rehab of Agafa Gumas Community Recreational Facility and the Rehab of Astumbo Gardens Community Recreational Facility.

#### **CDBG PS Projects**

All public service projects continue to leverage their HUD funded projects with other sources such as private foundation grants, other federal/local grants, charitable contributions, community donations, and funds from their parent organizations.

### **Matching Requirements**

Guam is waived from any HOME or ESG matching requirements.

This reporting year, Guam utilized less than 1% of its CDBG funds to match a Continuum of Care (CoC) Program funded project, namely the Homeless Management Information System (HMIS). The HMIS is shared human services database that is mandated by HUD which allows authorized personnel at homeless shelters and social service providers throughout the island to enter, track, and report on information concerning clients. The HMIS is the database used to issue reports such as the Annual Progress Reports and other customized reports to HUD and the community as a whole. These reports are utilized each year to determine whether organizations submitting their project applications for renewal under the CoC are approved or denied for continued funding. As part of its role as the

administrator of HUD funds, GHURA utilizes these reports to monitor the progress of its subrecipients.

Fiscal Year Summary – HOME Match					
1. Excess match from prior Federal fiscal year	0				
2. Match contributed during current Federal fiscal year	0				
3. Total match available for current Federal fiscal year (Line 1 plus Line 2)	0				
4. Match liability for current Federal fiscal year	0				
5. Excess match carried over to next Federal fiscal year (Line 3 minus Line 4)	0				

Table 5 – Fiscal Year Summary - HOME Match Report

	Match Contribution for the Federal Fiscal Year								
Project No. or Other ID	Date of Contribution	Cash (non-Federal sources)	Foregone Taxes, Fees, Charges	Appraised Land/Real Property	Required Infrastructure	Site Preparation, Construction Materials, Donated labor	Bond Financing	Total Match	

Table 6 – Match Contribution for the Federal Fiscal Year

# **HOME MBE/WBE report**

Program Income – Enter the program amounts for the reporting period							
Balance on hand at begin-ning of reporting period \$	Amount received during reporting period \$	Total amount expended during reporting period \$	Amount expended for TBRA \$	Balance on hand at end of reporting period \$			
79,728	220,378	17,703	0	282,404			

Table 7 – Program Income

-	iness Enterprise racts for HOME			-		and dollar
	Total			ess Enterprises		White Non-
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non- Hispanic	Hispanic	Hispanic
Contracts						
Dollar						
Amount	0	0	0	0	0	0
Number	0	0	0	0	0	0
Sub-Contract	S					
Number	0	0	0	0	0	0
Dollar						
Amount	0	0	0	0	0	0
	Total	Women Business Enterprises	Male			
Contracts						
Dollar						
Amount	680,125	680,125	0			
Number	1	1	0			

Table 8 – Minority Business and Women Business Enterprises

0

0

Sub-Contracts Number

Dollar

Amount

**Minority Owners of Rental Property** – Indicate the number of HOME assisted rental property owners and the total amount of HOME funds in these rental properties assisted

0

0

0

0

	Total		Minority Property Owners				
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non- Hispanic	Hispanic	Hispanic	
Number	0	0	0	0	0	0	
Dollar Amount	0	0	0	0	0	0	

Table 9 – Minority Owners of Rental Property

# **Relocation and Real Property Acquisition** – Indicate the number of persons displaced, the cost of relocation payments, the number of parcels acquired, and the cost of acquisition

Parcels Acquired	1	169,391
Businesses Displaced	0	0
Nonprofit Organizations		
Displaced	0	0
Households Temporarily		
Relocated, not Displaced	0	0

Households	Total	Minority Property Enterprises				White Non-
Displaced		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non- Hispanic	Hispanic	Hispanic
Number	0	0	0	0	0	0
Cost	0	0	0	0	0	0

Table 10 - Relocation and Real Property Acquisition

## CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

	One-Year Goal	Actual
Number of Homeless households to be		
provided affordable housing units	81	112
Number of Non-Homeless households to be		
provided affordable housing units	2,742	3,029
Number of Special-Needs households to be		
provided affordable housing units	720	289
Total	3,543	3,430

Table 11 - Number of Households

	One-Year Goal	Actual
Number of households supported through		
Rental Assistance	2,498	2,397
Number of households supported through		
The Production of New Units	240	241
Number of households supported through		
Rehab of Existing Units	12	3
Number of households supported through		
Acquisition of Existing Units	0	0
Total	2,750	2,641

Table 12 - Number of Households Supported

# Discuss the difference between goals and outcomes and problems encountered in meeting these goals.

**Table 11-** Guam's goal is to provide affordable housing to approximately 3,543 households consisting of 81 homeless households, 2,742 non-homeless households and 720 special-needs. The 112 homeless households provided affordable housing represents 40 households provided rental assistance through the Rapid Rehousing program under ESG, 38 households under the Housing First Program funded through the CoC, a tenant based rental assistance program for homeless individuals with disabilities, 14 under the Y'Jahame Permanent Housing for homeless senior, homeless persons with disabilities and chronic homeless families, and 20 under the Empower Together Program that provides housing and support services to homeless women recovering from substance abuse and their children. Non-homeless households in the amount of 3,029 were provided affordable housing in this program year. This number represents 15 households under the Homeless Prevention program through the ESG, one under the HOME Renewal Home Program, three under the Home Rehabilitation Program, 706 from

the Public Housing program and 2,304 from the Housing Choice Voucher program. Of the 289 Special-Needs household population provided affordable housing 112 households represent the number participating under the Project Based Voucher (PBV) program, 128 homes under the Low Income Housing Tax Credit Program (LIHTC) and 49 under the Guma Trankilidat program. All three of the programs provide housing for the low- and moderate-income elderly population. **Table 12** – Guam provided rental assistance to 2,397 households, 38 under the Housing First Program funded through the CoC program, 40 households assisted under the Rapid Rehousing Program and 15 under the Homeless Prevention Program provided through the ESG and 2,304 provided under the Housing Choice Voucher Program. The number of households supported through the production of new units represent one home constructed under the Renewal Home Program and 240 affordable housing units provided though LIHTC.

Renaissance Affordable Rentals is the project name for units rehabilitated from formerly abandoned teacher staff housing units in cluster sites across the island. GHURA executed the rehabilitation of 20 units to serve as affordable rentals to households with incomes at or below 80 percent of AMI (Area Median Income). Ten units located in the villages of Yigo and Merizo have been further challenged by vandalism and additional physical deterioration. Non-federal funds were approved to execute necessary repairs to return them to acceptable standard condition. The repairs are expected to be completed in December 2016.

Despite the reduced rents, prospective renters have found the distance from employment to be an impediment to selecting these units. Renters who seek affordable rental, but who also need reliable and consistent public transportation to successfully stay employed, will often opt to remain in overcrowded or substandard accommodations in order to retain those jobs. The lack of reliable public transportation is especially difficult for the extreme southern and northern housing areas where Renaissance properties are located. GHURA is analyzing methods to address the impact of the housing's distance from employment centers to attracting renters.

Guam acquired one more unit under the Acquisition and Rehabilitation program during the reporting period, bringing the total unit count to 12. Units under this program are rehabilitated to restore the unit to building code compliance and then sold to income eligible and qualified homebuyers.

#### Discuss how these outcomes will impact future annual action plans.

Guam's assistance efforts for the homeless will continue through support of homeless prevention and rapid rehousing programs through the Emergency Solutions Grant. Guam remains committed to increase opportunities for permanent housing with support services for homeless individuals with disabilities and their families. Particular emphasis is paid to programs that support housing for the chronically homeless and youth homeless. Guam's veteran population has benefited from the only increase in vouchers for the HCV/Section 8 program. VASH (Veterans Affairs Supportive Housing) vouchers will be pursued should the opportunity open up in the coming year.

Guam recognises that rehabilitation of existing housing inventory alone is not sufficient to provide adequate amounts of affordable rental housing. Guam will support the development of new affordable rental housing through the issuance of federal tax credits. The Low Income Housing Tax Credit program (Section 42 of the Internal Revenue Code) affords communities the opportunity to stimulate the development of affordable rental housing for persons and families with incomes at or below 60% of the area median gross income. Where possible, we will encourage the inclusion of housing and supportive services for special needs populations.

There continues to be a lack of available housing stock at a price point attainable by families seeking affordable housing. HOME Program funds will be sought to develop new affordable housing. xand to continue to acquire and renovate existing housing to sustain existing housing stock for qualified and eligible homebuyers. HOME funds will also be used to support housing counselling to strengthen and stabilise new homebuyers by equipping them with the knowledge and tools necessary for successful homeownership.

Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.

Number of Persons Served	CDBG Actual	HOME Actual	
Extremely Low-income	0	2	
Low-income	0	1	
Moderate-income	0	1	
Total	0	4	

Table 13 – Number of Persons Served

#### **Narrative Information**

## CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)

Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

<u>Annual Homeless Passport to Services</u>. Guam conducts an annual homeless outreach event called the Homeless Passport to Services. This event comprises of a variety of mainstream services, nongovernment and government agencies/organizations, and private sector business who came together to provide information and services such as vaccinations to persons who are homeless or at-risk for becoming homeless. Homeless persons are also given assistance to apply for series such as housing during the event.

<u>Homeless Outreach</u>-The Guam Homeless Coalition partnered with a private business to conduct homeless outreach in the villages of Dededo, Tamuning, Tumon, Harmon and Hagatna. The outreach was held on September 29, 2016 in the evening, approximately 260 homeless individuals were reached. The Coalition will continue to seek private partners to reach out to the homeless population. Through this outreach two (2) families with children were assisted under the Rapid Re-Housing program.

<u>Homeless Point-in-Time Count-</u>Guam's Point-in-Time Count is also utilized as a source to distribute information regarding available services on island. The Count gives service providers the opportunity to know where to find and provide service to persons who need assistance who would otherwise not be able to avail themselves of such programs for reasons such as lack of transportation or not being aware that such services exist.

Service Providers-Guam's CoC service providers conduct regular outreaches to engage the homeless who are residing in places not meant for human habitation, especially those who are chronically homeless. Service providers ensure that their beds are filled and do this by conducting regular outreaches. Substance abuse treatment programs also conduct regular monthly outreaches to engage homeless persons with addition issues. Homeless individuals with substance abuse issues many times remain homeless for long periods of time and therefore become categorized as chronically homeless. Service providers try to engage the homeless who are addicted before they reach that point offering transitional housing with supports by the substance abuse treatment programs as a means to ensure these we individuals are stabilized. Although relapse is common, individuals can avail themselves to the services that are provide by these organizations.

Guam's healthcare providers and educators such as the Department of Public Health and Social Services (DPHSS) and the University of Guam's (UOG's) Nursing Program also engage in regular healthcare outreaches to the various underserved areas. It is through these outreach events that the Guam Homeless Coalition identifies areas where homeless persons are known to congregate. UOG and DPHSS

are regular partners of the annual Point in Time Count and many times serve as volunteers and team leaders.

<u>Coordinated Entry-</u>In June 2016 Guam started utilizing the Coordinated Entry System (CES), a referral system of different homeless service providers to assist the homeless population. The CES identifies access points, screening process, prioritization for various programs beds provided through permeant supportive housing programs, rapid re-housing programs, and other services provided through the continuum. This process has been adopted by CoC and mandates all service providers to follow the same process for prioritizing households based on their assessed needs.

#### Addressing the emergency shelter and transitional housing needs of homeless persons

#### **Emergency Shelters**

Guma San Jose—The Guma San Jose manages two shelters that provide temporary housing for males and families. One of the shelters was constructed with CDBG funds from a prior allocation. Both shelters receive local funds from the Department of Public Health and Social Services (DPHSS) for the operations of these facilities. Although non-HUD funded, information collected from persons served are inputted into the HMIS and are utilized for various reporting purposes. In addition, five homes previously renovated with CDBG funds in the village of Dededo located beside the Guma San Jose shelter has been repurposed. The five homes were renovated to provide affordable rental housing to income eligible individuals and families. Guam reconsidered the target population, although the units remain as permanent housing they are now made available to homeless families and managed by Guma San Jose. Funding through the DPHSS has been identified to support the maintenance and operations of these homes which will target homeless.

<u>Catherine's Home/Alee Shelter (Women)-</u>This facility was constructed with CDBG funds from PY2010 to house adult females and their children who are victims of domestic violence. The project is able to provide services to at least 350 women and children annually.

<u>Alee Shelter (Children)</u>-This 24-hour emergency receiving home takes in children ages birth to seventeen who are victims of abuse and/or neglect. These children are referred by Child Protective Services (CPS), a division of the DPHSS.

<u>Emergency Receiving Home-</u>Constructed with CDBG funds, the Guma Serenidad, located in Agat, provides a 24-hour temporary shelter for victims of abuse who are elderly, 60 years and above, and for adults with a disability, 18 years and older. Guma Sagrada, located in Dededo, is also another 24-hour temporary shelter for victims of abuse who are elderly, 60 years and above, and for adults with disability, 18 years and older.

<u>COED Emergency Shelter-</u>Sanctuary, Incorporated operates this shelter to provide temporary housing for your ages 12-17. Youth are referred and for those who are self-referred, Sanctuary works closely

with GPD and CPS to identify youth who are abandoned, neglected, and abused.

<u>US Vets-</u>This program is managed by the Hawaii based US Vets organization to provide 5 emergency shelter beds for homeless male veterans who have been honorably discharged from the military. While receiving emergency shelter services, homeless vets are provided case management services in order to achieve stability by the time they exit from the shelter.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs

#### **Rapid Re-Housing**

GHURA and Guam's Continuum of Care have continued to prioritize Emergency Solutions Grant funds to provide rapid re-housing and homeless prevention services. Rapid re-housing consists of quickly moving homeless persons who reside on the streets or in one of Guam's homeless shelters into permanent housing. Persons are given rental and utility assistance of up to 6 months while receiving housing relocation and stabilization services which consists of case management, counseling, and money management classes. Because the program is not long-term individuals and families are screened to ensure those who are entered into the program have the capacity to stabilize their housing once the program ends.

### **Continuum of Care Programs**

#### **Permanent Supportive Housing Programs**

Housing First Rental Assistance Program – provides thirty-three (33) tenant-based rental assistance (TRA) to homeless adults with disabilities and their families. Under the TRA, homeless adults with disabilities and their families will have the opportunity to choose affordable rental housing of their choice and will utilize available supportive services. *Managed by the Guam Housing & Urban Renewal Authority*.

**CARIDAD Supportive Services Program**- provides housing and case management for four (4) homeless adults with disabilities; address self-determination and self-sufficiency, life-skills training as needed, supportive counseling, employment training and eventual job placement in partnership with government and community organizations. Although, CoC funds were not renewed under PY2015 the program remains available in Guam. *Managed by Catholic Social Services*.

**Guma Hinemlo** – provides a group home for nine (9) homeless adults with serious mental illness. Services include case management services, counseling, psychiatric, psychological, behavior analyst, and other therapeutic services, such as occupational and physical therapy management to assist its residents develops skills and strength in areas of coping and problem solving. The program also provides educational and vocational training and assistance in finding main stream housing. *Managed by the Guam Behavioral Health & Wellness Center*.

**Empowered Together** – provides four (4) apartment units for homeless, disabled women with children, as well as supportive services and case management. The program address the issues of homelessness and recovery among women by addressing the issues contributing to addiction such as helping clients obtain & remain in permanent housing, overcome addiction, promoting health and stabilization leading to greater self-determination. *Managed by the Elim Pacific Ministrie*.

#### **CR-25** Homeless and Other-Continuation

Forrester's Refuge - provides a group home for four (4) homeless young adults with dual diagnose disability. The program combines life skills training and supportive counseling to more effectively help young people in homeless situations refocus their lives and become contributing members of the community. Managed by Sanctuary, Inc. Y'Jahame Permanent Housing Program - a 7-unit, 14-bed project based permanent housing program for homeless seniors & homeless persons with disabilities, with priority given to those with the longest histories of homelessness. Support services and assistance based on disability is also provided. Managed by the Catholic Social Services

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

#### **Homeless Prevention**

#### **Emergency Solutions Grant**

GHURA and Guam's Continuum of Care have continued to prioritize Emergency Solutions Grant funds to provide rapid re-housing and homeless prevention services. Homeless prevention consists of providing rental and utility assistance of up to 6 months to eligible individuals and families who are on the verge of becoming homeless. Eligible households receive housing relocation and stabilization services which consists of case management, counseling, and money management classes. Because the program is not long-term, individuals and families are screened to ensure those who enter the program have the capacity to stabilize their housing once the program ends.

#### **Discharge Planning**

#### Foster Care:

The CoC continues to work closely with Guam's Child Protective Services (CPS) program as they continue to struggle to find foster care homes for children in their custody. In the meantime, CPS works closely with the CoC's temporary shelter programs for children on island. All children under the care of CPS are the responsibility of the Government of Guam who is ultimately responsible for the safe and secure placement of all children. CPS screens and licenses the island's foster homes and provides routine monitors of homes and placement. Homeless veterans who seek a "home-like" environment can access services through the Medical Foster Home Program. Primary health care is provided to veterans who are partnered with caregivers along with the program's Home Based Primary Care team.

#### Health Care:

Guam CoC ensures that individuals with health care issues are not routinely discharged into homelessness by making appropriate housing arrangements prior to the individuals release from the hospital. Patient's discharge needs are assessed at admission and discharge plan is developed using a collaborative approach in meeting the patient's needs for discharge into the community. This process is implemented as follows: All initial discharge assessments will be completed upon admission. Staff will be responsible for making appropriate referrals and coordinating all follow up care. Staff is responsible for collecting and entering the information, reviewing and finalizing the Discharge Plan. The completed Discharge Assessment must be printed, signed and placed in the patient's chart.

#### **CR-25 Homeless and Other-Continuation**

Discharge Planning continuedMental Health: The Guam Behavioral Health and Wellness Center (GBHWC) Residential Recovery Program manually identifies that consumers that are being discharged have met the criteria established by the GBHWC ensuring that follow-up services that are required are in place. Consumers who are discharged are allowed to return within thirty (30) days if additional residential recovery services are needed. Corrections: Guam's Department of Corrections (DOC) currently does not operate a halfway house. DOC, however, has advised that they are looking towards reestablishing this program as at one point they were operating a halfway house. The establishment of the halfway house will give inmates who are exiting the institution to reintegrate successfully into the community. The local CoC model ensures that a discharge into homelessness is not an option. Emergency shelters, transitional living programs, and recovery programs, including those not funded by HUD, are other local resources that help prevent discharge into the streets. Transitional Housing ProgramsTransitional Shelters Continuum of Care Program funds is utilized to fund one transitional shelter on Guam the Oasis Empowerment Center. This program provides 6- month transitional housing to homeless women with disabilities who are seeking recovery from their addictions. Women are

provided a variety of supportive services to assist them obtain mainstream services, job training and placement, education, and childcare. Guam also provides 6- month transitional housing to homeless men with disabilities who are recovering from addiction through The Salvation Army Lighthouse Recovery Center. Men are provided a variety of services to assist them in obtaining mainstream services, job training and placement, and education. This program is not funded with CoC funds but receives funding from U.S. Department of Veteran Affairs, U.S. Dept. of Housing and Urban Development funds through the Community Development Block Grant, and local funds from the Guam Behavioral Health and Wellness Center.

## CR-30 - Public Housing 91.220(h); 91.320(j)

#### Actions taken to address the needs of public housing

Guam continues to work towards the goals outlined in the Five-Year and Annual Plan for the Public Housing and Section 8 Programs and the Capital Fund Program Five Year Action Plan. This Plan detailed the proposed goals and objectives for FY2014 to FY2018. Guam identified the following goals in this Plan:

- Increase the availability of decent, safe, and affordable housing and provide more choices in housing
- Improve community quality of life and economic vitality
- Promote self-sufficiency and asset development of families and individuals
- Ensure equal opportunity in housing for families living in assisted housing
- Serve the needs of child and adult victims of domestic violence, dating violence, sexual assault, or stalking

This reporting year, Guam utilized Capital Fund Program (CFP) to rehabilitate 38 units and address site improvement projects such as fencing repair, Section 504 accessibility needs of the public housing units, removal of trash bins, re-routing of Talofofo sewer line and repair of street light poles in the Dededo elderly housing site. Total cost to address these rehab and up-grade of the public housing units and site was \$1M.

Guam continues to apply for renewal funding under the Family Self Sufficiency (FSS) program. The purpose of this program is to assist Housing Choice Voucher/Section 8 tenants and Public Housing residents secure employment, increase wages and accumulate assets. During this reporting period, there are 105 participants, 82 from the Housing Choice Voucher Program/Section 8 and 23 from the Public Housing Program. One (1) FSS participant has completed the Individual Training Service Plan and has become a homeowner.

# Actions taken to encourage public housing residents to become more involved in management and participate in homeownership

At the beginning of 2016 the Family Self Sufficiency (FSS) program was made available to the public housing residents. The FSS application was approved for a total of 25 voluntary slots. FSS staff conducted a presentation to each of the GHURA Property Site Management and provided brochures regarding the program. This program has only been offered to the public housing residents for the last 7 months the maximum participants has almost been reached, there are now 23 participates. Currently the GHURA does not have a Resident Advisory Board (RAB) established. GHURA Property Site Management continues to take progressive steps to outreach to residents of each of GHURA's four Asset Management Properties to seek and encourage resident participation. Guam has secured a public housing tenant to serve as a Resident Commissioner.

# Actions taken to provide assistance to troubled PHAs

GHURA is not designated as a troubled PHA.

# CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)

Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)

As is the case in countless jurisdictions, the lack of adequate infrastructure is a significant impediment to expansion of communities. Housing developers (be they individuals or corporations) find the development of affordable housing fraught with costly challenges. Efforts to mitigate these barriers come from various angles and sectors, often with mixed impacts to equally vital community needs.

Recognizing the need to plan for improvements to the existing water and sewer systems, the Guam Waterworks Authority continues to charge a substantial fee of several thousand dollars (on average) for homes newly tapping into the water system. This includes rehabilitated units returned to the housing supply. In both cases, new or rehabilitated, these systems charges increase the cost of homes in a market already at a price point above the reach of the typical affordable housing qualified client. Recently, the power authority too has come face-to-face with a lack of capacity, some of which stems from the loss of key power plants. The cost of financing these improvements is expected to be, in some measure, borne by the end user customer.

Guam has successfully utilised tax credits to assist large developers in their projects. In 2015, GHURA awarded over \$2M in tax credits to support the development of nearly 100 units in Lada, Dededo. However, it is not an option for the individual homebuyer/homebuilder.

Guam continues to explore ways to utilise USDA funds under SUTA (Substantially Underserved Trust Areas) Program, funds to assist with water and sewer improvements to improve the Chamorro Land Trust Commission leasehold areas. Regulatory barriers barring the construction of septic tanks over Guam's northern aquifer has a dual impact on housing. On the one hand, no construction of septic systems over the aquifer preserves a critical water resource. And on the other hand impacts development on Trust properties, many of which are located in northern Guam.

We have come to better understand the nexus of opportunity which presents itself when reliable public transportation meets available jobs, meets available affordable housing. Guam has seen efforts by the GRTA (Guam Regional Transit Authority) to increase their fleet and improve their operations. Progress has been slow due to a lack of funds to sustain the improvements. Stimulating business development outside of the traditional employment enters in northern and central Guam, in favour of the southern villages, may open up opportunities to stimulate housing development in southern Guam.

#### Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)

This reporting year Guam addressed obstacles to meeting underserved needs by meeting the following

Consolidated Plan goals for 2015 - 2019:

<u>Special Needs and Low-to-Moderate Income Housing</u>: Non-homeless Special Needs Affordable Housing – Acquire, construct, rehabilitate, or convert structures for use as housing for special needs populations and low-and moderate-income populations

- Guam was successful in closing the homeowner loans of three (3) eligible first-time homebuyers through the Renewal Homes program
- Three (3) households have completed the renovations to their home to bring it up to code compliance. Assistance was made available under the Homeowner Rehabilitation Program.

<u>Public Facilities and Improvement</u>: Non-housing Community Development – Acquire, construct or rehabilitate facilities to serve low-and moderate-income communities and special needs populations

- Guam completed construction and rehabilitation of the Sinajana Community Recreational
  Facility. The rehabilitation included the minor improvements to the park across the GHURA
  main facility, rehabilitation to the existing baseball field, the resurfacing of the basketball court
  and construction of a permanent canopy over the court
- Completion of the rehabilitation of the Agafa Gumas Community Recreational Facility was also
  in this program year. Rehabilitation of the existing basketball court included the resurfacing,
  mend and replacement of the fencing, lighting, new backboards and rims; ADA accessibility;
  renovation to the existing pavilion. Additional funds were reprogrammed to include
  constructing a full perimeter fence, construct a minim skate park with lighting, clearing and
  removal of debris and construction of a restroom.
- Also completed was the rehabilitation of the Astumbo Gardens Recreational Facility. CDBG funds were utilized to rehabilitate and fence the existing baseball field; construct a new basketball court and enclose with a fence.

<u>Community Enhancement</u>: Homelessness Non-homeless Special Needs – Operational support of facilities providing services to special needs populations; Support the work of organizations that provide services that sustain suitable living environments and enhanced the quality of life of very-low and low-income individuals, and special needs populations; Support the work of organizations that aim to reduce and end homelessness

 Guam continued to fund the Lighthouse Recovery Center, a 28-bed transitional substance abuse facility that provides evidence-based substance abuse treatment to homeless, low-and moderate-income, and at-risk men seeking recovery services. Outpatient services are also provided to men and women who need treatment but do not require residential services or a recovery environment.

#### **CR-35 - Other Actions - Continuation**

Funds were utilized to provide services to increase economic and educational opportunities through onsite enrichment activities and curriculum-based programs to enhance work readiness and literacy skills for adults and youth through the Opportunity Initiative which is managed by the Big Brothers Big Sisters of Guam. Guam utilized funds as operational support to provide public service activities to include youth programming and leadership and development activities, community engagement and development, and educational and recreational programs. This program is known as the Kurason Ysengsong Program that is managed by Ayuda Foundation.CDBG funds also supported the match requirement of the HMIS database system that captures client level information on persons served through various homeless programs. Funds also supported the operations of the ESG program which is administered by The Salvation Army to provide homeless prevention and rapid re-housing services.

#### Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)

Guam continues to ensure compliance with Federal and Local statues concerning lead based paint. Guam contractors are required to comply with 40 CFR Part 745. The federal law requires contractors performing renovation, repair and painting projects that disturb lead-based paint in homes, child care facilities and schools build before 1978 to be certified and to follow specific work practices to prevent lead contamination. Guam continues to address the dangers of lead-based paint in existing and future housing by facilitating the availability of information to homeowners and homebuyers of all income levels. Guam ensures that procedures are implemented to provide information to families and individuals on the dangers of lead-based paint before they commence the search for rental housing. GHURA maintains an allocation of approximately 2,500 housing vouchers under the Housing Choice Voucher Program (HCVP). New HCVP tenants attend an initial briefing as part of their entrance into the program. Participants are instructed on the hazards of lead-based paint and provided HUDapproved materials on the subject. HCVP building inspectors conduct lead-based paint inspections to ensure safety compliance prior to permitting occupancy for an individual or family participating in the program. An equivalent process is maintained for the 750 units of Public Housing (PH) administered by GHURA. PH administration is mandated to comply with all federal laws regarding the operation and upkeep of units receiving federal funds. Guam conducts inspections also for CoC funded tenant-based rental assistance units, housing units acquired through HOME funds for acquisition and rehabilitation, homeowner units under the HOME-funded Homeowner Rehabilitation Program, and of facilities that are acquired and rehabilitate where children will occupy the building Families who are occupying units that are build prior to 1980 that have been inspected and passed are provided a Lead-Based Paint brochure that discusses the hazards of lead-based paint poisoning. These inspections are part of Guam's housing policies and procedures.

#### Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)

Guam reduced the number of poverty-level families by addressing the Consolidated Plan 2015 – 2019 goal through providing following:

- Support the work of organizations providing assistance to very-low and low-income individuals, and special needs populations
- Funds were utilized to provide services to increase economic and educational opportunities
  through on-site enrichment activities and curriculum-based programs to enhance work
  readiness and literacy skills for adults and youth through the Opportunity Initiative which is
  managed by the Big Brothers Big Sisters of Guam. The program served 205 persons this
  program year. Of the persons assisted, 98% were extremely-low income families
- CDBG funds also supported the match requirement of the HMIS database system that captures
  client level information on persons served through various homeless programs. The HMIS has
  increased its capacity to serve other service providers such as the PATH program and the
  Northern Marianas Housing Corporation for their ESG program. Of the participants entered into
  the HMIS, 91% are extremely-low income.
- Funds also supported the operations of the ESG program which is administered by The Salvation Army to provide homeless prevention and rapid re-housing services. This program is ongoing and has assisted a total of 164 persons which represent 55 households. This program targets households who are at the 30% AMI and below, or extremely-low income households.

Guam was approved the award of 12M Section 108 Loan Guarantee application. However, Guam is still in the underwriting stage of the process. The approved Section 108 Loan Guarantee application for the development of the North Gate Commercial Center is intended to provide over 300 jobs for persons who come from low- and moderate-income households.

#### Actions taken to develop institutional structure. 91.220(k); 91.320(j)

Guam is committed to improving upon the institutional structure supporting the administration of Guam's Annual Action Plan activities. Guam conducts periodic reviews of its existing policies and examines routine practices for relevancy and general and specific applicability with current guidance and when new guidance necessitates proposals for change/update. Actions taken in the current reporting year to develop institutional structure include:

- Staff participated in a three-day webinar on the environmental review process conducted by Ernest Mollins, HUD Regional Environmental Officer for Region IX and his staff.
- Guam participated in Fair Housing and Equal Opportunity Training conducted by Jelani Madaraka, Lead, Civil Rights Analyst, from the HUD Field Office.
- The HUD Honolulu Field Office
- Guam's fiscal office, responsible for the fiscal management of CPD funds, conducts a periodic review of their processes, internal controls, and the development of financial reports which might reply to the office.
- Guam staff and CoC partners participated in training provided for the strengthening of Guam's CoC.

Actions taken to enhance coordination between public and private housing and social service

#### agencies. 91.220(k); 91.320(j)

GHURA serves as the PHA and the Collaborative Applicant for Guam's CoC. Given its role as a housing provider, the Collaborative Applicant, and the designated administrator of CPD funds, great emphasis is placed on the agency to collaborate with other housing and social service agencies to address the housing needs of the various populations on island such as the elderly, disabled, victims of abuse, homeless, and the low-income.

Guam's Five-Year Consolidated Plan identifies the goals and priorities for program years 2015 – 2019. These goals and priorities were established based on the collaboration and the review of various state plans for other housing and social service agencies such as the:

- Guam Homeless Coalition
- Dept. of Public Health and Social Services
- Guam Police Department
- Dept. of Youth Affairs
- Mayor's Council of Guam
- Dept. of Public Works
- Judiciary of Guam
- Guam Regional Transit Authority
- Catholic Social Services
- Oasis Empowerment Center
- The Salvation Army
- Big Brothers Big Sisters of Guam
- Ayuda Foundation

# Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)

Guam's 2011 Analysis of Impediments to Fair Housing (AIFH) Choice included five impediments. First, difficulty enforcing fair housing laws due to Guam's landlord and tenant code. Second, Guam's fair housing laws are not substantially equivalent to the federal fair housing law. Third, Guam lacks a fair housing enforcement organization. Fourth, the fair housing complaint system is not understood by the public. Fifth, it is generally difficult to understand fair housing laws and to identify resources. This is a transition year for fair housing as the AIFH is superseded by the updated approach of Affirmatively Furthering Fair Housing (AFFH). Toward the AFFH, Guam expanded the conversation of fair housing needs, goals, and objectives to community partners both public and private. Guam moves forward with the research and community engagements necessary to complete the Assessment of Fair Housing (AFH) by the April 2017 deadline. Guam completed fair housing training for property management staff of the Public Housing programs and the voucher management staff of the HCV/S8 Program. Non-profit LIHTC property managers were also in attendance, as were smaller NGOs, housing developers though self-help

homeownership models. LIHTC properties now offer more units of affordable housing than the PHA. Meetings have been held with homeless service providers, veterans advocacy groups, and the judiciary and adult correctional facility to discuss the specific challenges faced by their clients.

## CR-40 - Monitoring 91.220 and 91.230

Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements

#### **Physical Inspections**

GHURA's Architect and Engineering (A&E) Division continue to physically monitor the CDBG and HOME-funded construction activities. A&E staff conducts site visits prior, during, and after the completion of a project to ensure strict compliance. These visits ensure construction timelines and quality requirements throughout the construction process are met.

The A&E Division continues to monitor completed CDBG and HOME-funded projects to ensure use of the buildings is in compliance with HUD regulations. These activities continue on an annual basis.

#### **Program Monitoring**

GHURA continues to conduct monitoring activities such as desk-reviews and on-site reviews throughout the program year. These activities allow GHURA to administer the funded programs effectively and ultimately improve services rendered to the community. GHURA continues to increase efforts to educate, train, and work in partnership with subrecipients and stakeholders to ensure compliance in accord with the laws and regulations governing the use of funds. Additionally, improving monitoring activities is a goal the agency continues to build upon to effectively administer funded activities/programs.

In PY2015, Guam engaged in the following monitoring activities:

- Guam conducted on-site monitoring of all construction-related activities throughout the construction process. Monitoring will include compliance with applicable local and federal laws.
- CDBG Public Service activities (current active awards) were monitored for performance measured against programmatic and financial requirement.
- CDBG public facilities constructed through past awards were physically inspected for continued compliance with HUD regulatory requirements. As government-owned public facilities are held to compliance in perpetuity, monitoring is continual.
- On-site and remote monitoring of HOME activities is conducted for homebuyer and homeowner programs.
- Guam conducts desk reviews or on-site monitoring of homeless program activities of the Continuum of Care Program and the Emergency Solutions Grant on an annual basis.

### **CR-40 Monitoring-Continuation**

Standards and Procedures to Monitoring ActivitiesThe lead agency views the process of providing technical assistance, training and monitoring as individual components of a process intended to ensure a strong program. The following activities occurred in the program year:New subrecipients and grantees attend a mandatory initial orientation workshop at the start of the program year. Planners and Program Coordinators assume full responsibility for comprehensive oversight of individual projects, as assigned. Individualized training was provided, as necessary. Technical assistance was provided, as requested or when deemed necessary. The lead agency continues to monitor for enforcement the submission of expenditure reimbursement requests within 60 calendar days of the close of the period the expenses were incurred. Subrecipients and grantees are advised that non-compliance of material deadlines may result in delays to future reimbursement processing until the pending documents are submitted or the issue at hand is corrected. The lead agency continues to hold subrecipients and grantees responsible for the timely submission of periodic reports in compliance with the terms of award.

### Citizen Participation Plan 91.105(d); 91.115(d)

# Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.

Guam conducts a public hearing that allows for the public to provide oral commentary. A deadline is given to the public to provide any written comments. Comments are then incorporated into the report prior to Guam's final submission to HUD. Guam's Notice to the Public ad details the purpose of the report, important dates and timelines concerning public comment period, public hearing and deadline to receive written comments. This ad is published a total of 3 times in the newspaper of general circulation. This Report is submitted to Guam's State Clearinghouse as part of the inter-governmental review process.

This report was made available for public review and comment from November 22, 2016 to December 13, 2016. Guam advertised the availability of the report on three different dates, 11/22/2016, 12/1/2016, and 12/12/2016. The public had the opportunity to make oral comments through the public hearing scheduled on 12/13/2016. The report was also made available via GHURA's website at www.ghura.org; a hard copy is made available via the Main Office.

Guam did not receive any oral comments.

# CR-45 - CDBG 91.520(c)

Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

Of the projects identified in the Program Year 2015 Annual Action Plan, the following projects is placed on hold until the island assesses the continued need to pursue what was initially proposed:

- Rehabilitation of the Yigo Gym
- Homeowner Rehabilitation Direct Costs

Funds will be reprogrammed to other ongoing projects, if necessary.

Does this Jurisdiction have any open Brownfields Economic Development	No
Initiative (BEDI) grants?	

[BEDI grantees] Describe accomplishments and program outcomes during the last year.

## CR-50 - HOME 91.520(d)

Include the results of on-site inspections of affordable rental housing assisted under the program to determine compliance with housing codes and other applicable regulations

Please list those projects that should have been inspected on-site this program year based upon the schedule in §92.504(d). Indicate which of these were inspected and a summary of issues that were detected during the inspection. For those that were not inspected, please indicate the reason and how you will remedy the situation.

Guam does not have any HOME assisted affordable rental housing units.

All HOME assisted construction and homeowner rehabilitation projects are required to be inspected, inspections are conducted by the A/E Division.

# Provide an assessment of the jurisdiction's affirmative marketing actions for HOME units. 92.351(b)

Guam ensures the inclusion of minority business enterprise and women business enterprise through publicly posting its advertisements for bid through The Post, a newspaper of general circulation. The Pacific Daily News is also another outlet used, if needed. As per HUD-2516, Guam awarded one contract under the HOME program to a Women Business Enterprise.Â

# Refer to IDIS reports to describe the amount and use of program income for projects, including the number of projects and owner and tenant characteristics

During Program Year 2015, Guam utilised HOME Program Income funds in the amount of \$293.86 toward two units under the GHURA-administered Acquisition and Rehabilitation project. The units located in Yona and Talofofo villages are both single family homes acquired for the purpose of selling to income eligible homebuyers. Eligibility is based on a buyer having an income no greater than 80% of Area Median Income and qualifying with adequate repayment ability based on this income.

Guam utilized CDBG Program Income funds in the amount of \$600.42 toward one Low Mod Area project, the construction development of the Rehabilitated Astumbo Gardens Community Recreational Facility. The facility is owned by the government of Guam and co-managed by the Office of the Dededo Mayor and the Guam Department of Parks and Recreation. The project was centered around improving existing facilities in the Dededo neighborhood of Astumbo Gardens to serve an area whose eligible low/mod population exceeds 51% of the total area population. The Astumbo Recreational facility is now improved and available to a service area comprised of over 44,000, an estimated 28,000 of whom are of low or moderate income.

Describe other actions taken to foster and maintain affordable housing. 91.220(k) (STATES ONLY: Including the coordination of LIHTC with the development of affordable housing). 91.320(j)

#### **HUD-Assisted Housing Programs**

As per Guamâ¿¿s Consolidated Plan 2015 â¿¿ 2019, GHURA administers 750 public housing units to include 49 project-based units to qualified low-income families. Â Target populations are individuals, families, and elderly at or below 80% of HUD⿿s AMI level. Currently, 94% of the public housing units are in use. In addition to GHURAâ¿¿s public housing, the agency administers over 2,500 Housing Choice Vouchers (HCV)/Section 8. Of the HCV available, 95% is currently being utilized. Of the vouchers in use, 83% represent tenant-based rental vouchers, 1% are Veteran Affairs Supportive Housing vouchers (HUDVASH), and 5% are Family Unification Program (FUP) Vouchers, 6% are specifically for near elderly or disabled, and 5% are Project Based Vouchers (PBV). Â HUDVASH is a combination of Housing Choice Voucher rental assistance for homeless veterans which GHURA administers and case management and clinical services provided by the U.S. Department of Veteran Affairs (VA). A total of 41 HUDVASH vouchers are administered by GHURA. Thirty six HUDVASH vouchers are currently being utilized. Â The FUP provides a total of 133 Housing Choice Voucher rental assistance vouchers for families who lack adequate housing and for which such housing is a factor in the reunification of a child or children to their families. A In these types of cases, GHURA partners with the Department of Public Health and Social Services⿿ Child Protective Services division. GHURA also administers 175 vouchers benefit disabled persons through the Governments Non-Elderly Disabled Voucher program (formerly known as the Mainstream Program) and 112 Project Based Vouchers are administered by GHURA.

# CR-60 - ESG 91.520(g) (ESG Recipients only)

#### ESG Supplement to the CAPER in e-snaps

#### **For Paperwork Reduction Act**

#### 1. Recipient Information—All Recipients Complete

#### **Basic Grant Information**

Recipient NameGUAMOrganizational DUNS Number855031519EIN/TIN Number960001279Indentify the Field OfficeHONOLULU

Identify CoC(s) in which the recipient or

subrecipient(s) will provide ESG

assistance

#### **ESG Contact Name**

**Prefix** Ms

First Name Katherine

Middle Name E

Last Name Taitano

Suffix 0

Title Chief Planner

#### **ESG Contact Address**

Street Address 1 117 Bien Venida Avenue

Street Address 2 0

CitySinajanaStateGUZIP Code-

**Phone Number** 6714751322

**Extension** 0

**Fax Number** 6714751322

Email Address katherine@ghura.org

#### **ESG Secondary Contact**

Prefix First Name Last Name Suffix Title

Phone Number Extension Email Address

#### 2. Reporting Period—All Recipients Complete

Program Year Start Date 10/01/2015 Program Year End Date 09/30/2016

#### 3a. Subrecipient Form – Complete one form for each subrecipient

**Subrecipient or Contractor Name:** The Salvation Army

City: Tiyan State: GU

**Zip Code:** 96913,

**DUNS Number: 855033457** 

Is subrecipient a victim services provider: N

**Subrecipient Organization Type:** Faith-Based Organization

**ESG Subgrant or Contract Award Amount: 215925** 

#### **CR-65 - Persons Assisted**

#### 4. Persons Served

# 4a. Complete for Homelessness Prevention Activities

Number of Persons in	Total
Households	
Adults	
Children	
Don't Know/Refused/Other	
Missing Information	
Total	

Table 14 – Household Information for Homeless Prevention Activities

# 4b. Complete for Rapid Re-Housing Activities

Number of Persons in	Total
Households	
Adults	
Children	
Don't Know/Refused/Other	
Missing Information	
Total	

Table 15 – Household Information for Rapid Re-Housing Activities

# 4c. Complete for Shelter

Number of Persons in Households	Total
Adults	
Children	
Don't Know/Refused/Other	
Missing Information	
Total	

**Table 16 – Shelter Information** 

#### 4d. Street Outreach

Number of Persons in	Total
Households	
Adults	
Children	
Don't Know/Refused/Other	
Missing Information	
Total	

Table 17 – Household Information for Street Outreach

#### 4e. Totals for all Persons Served with ESG

Number of Persons in	Total
Households	
Adults	
Children	
Don't Know/Refused/Other	
Missing Information	
Total	

Table 18 – Household Information for Persons Served with ESG

# 5. Gender—Complete for All Activities

	Total
Male	
Female	
Transgender	
Don't Know/Refused/Other	
Missing Information	
Total	

Table 19 – Gender Information

# 6. Age—Complete for All Activities

	Total
Under 18	
18-24	
25 and over	
Don't Know/Refused/Other	
Missing Information	
Total	

Table 20 – Age Information

# 7. Special Populations Served—Complete for All Activities

#### **Number of Persons in Households**

Subpopulation	Total	Total Persons Served – Prevention	Total Persons Served – RRH	Total Persons Served in Emergency Shelters
Veterans				
Victims of				
Domestic				
Violence				
Elderly				
HIV/AIDS				
Chronically				
Homeless				
Persons with Disabil	ities:			
Severely				
Mentally III				
Chronic				
Substance				
Abuse				
Other				
Disability				
Total				
(unduplicated				
if possible)				

Table 21 – Special Population Served

# CR-70 – ESG 91.520(g) - Assistance Provided and Outcomes

#### 10. Shelter Utilization

Number of New Units - Rehabbed	0
Number of New Units - Conversion	0
Total Number of bed-nights available	0
Total Number of bed-nights provided	0
Capacity Utilization	0.00%

**Table 22 – Shelter Capacity** 

# 11. Project Outcomes Data measured under the performance standards developed in consultation with the CoC(s)

As the administrator of HUD funds, GHURA in collaboration with the local CoC developed the performance standards for the project outcomes. Guam utilized the Homeless Management Information System (HMIS) to measure the performance of all homeless programs inclusive of the ESG. The various components that are evaluated include client eligibility, services provided, compliance with the households Individual Service Plan or the Housing Stability and Affordability Plan, and progress of households assisted such as permanent placement of housing. General performance standards such as housing are also reported and evaluated.

# **CR-75 – Expenditures**

# 11. Expenditures

# 11a. ESG Expenditures for Homelessness Prevention

	Dollar Amount of Expenditures in Program Year		
	2013	2014	2015
Expenditures for Rental Assistance	35,284	22,612	16,722
Expenditures for Housing Relocation and			
Stabilization Services - Financial Assistance	1,350	1,556	3,162
Expenditures for Housing Relocation &			
Stabilization Services - Services	45,777	20,550	44,101
Expenditures for Homeless Prevention under			
Emergency Shelter Grants Program	12,525	0	0
Subtotal Homelessness Prevention	94,936	44,718	63,985

Table 23 – ESG Expenditures for Homelessness Prevention

# 11b. ESG Expenditures for Rapid Re-Housing

	Dollar Amount of Expenditures in Program Year		
	2013	2014	2015
Expenditures for Rental Assistance	145,385	71,734	87,244
Expenditures for Housing Relocation and			
Stabilization Services - Financial Assistance	17,666	14,503	12,509
Expenditures for Housing Relocation &			
Stabilization Services - Services	66,256	45,755	63,684
Expenditures for Homeless Assistance under			
Emergency Shelter Grants Program	0	0	0
Subtotal Rapid Re-Housing	229,307	131,992	163,437

Table 24 - ESG Expenditures for Rapid Re-Housing

# 11c. ESG Expenditures for Emergency Shelter

	Dollar Amount of Expenditures in Program Year		
	2013	2014	2015
Essential Services	0	0	0
Operations	8,301	0	0
Renovation	0	0	0
Major Rehab	0	0	0
Conversion	0	0	0
Subtotal	8,301	0	0

#### Table 25 – ESG Expenditures for Emergency Shelter

# 11d. Other Grant Expenditures

	Dollar Amount	of Expenditures in	n Program Year
	2013	2014	2015
HMIS	0	0	0
Administration	20,377	13,593	18,796
Street Outreach	0	0	0

**Table 26 - Other Grant Expenditures** 

#### 11e. Total ESG Grant Funds

Total ESG Funds Expended	2013	2014	2015
789,442	352,921	190,303	246,218

**Table 27 - Total ESG Funds Expended** 

#### 11f. Match Source

	2013	2014	2015
Other Non-ESG HUD Funds	0	0	0
Other Federal Funds	0	0	0
State Government	0	0	0
Local Government	0	0	0
Private Funds	0	0	0
Other	0	0	0
Fees	0	0	0
Program Income	0	0	0
Total Match Amount	0	0	0

Table 28 - Other Funds Expended on Eligible ESG Activities

#### 11g. Total

Total Amount of Funds Expended on ESG Activities	2013	2014	2015
789,442	352,921	190,303	246,218

Table 29 - Total Amount of Funds Expended on ESG Activities

# **Attachment**

# **Cover Sheet**



GUAM
CONSOLIDATED
ANNUAL
PERFORMANCE AND
EVALUATION
REPORT
(CAPER)

**PROGRAM YEAR 2015** 

# OCTOBER 1, 2015 TO SEPTEMBER 30, 2016

# **eCart**



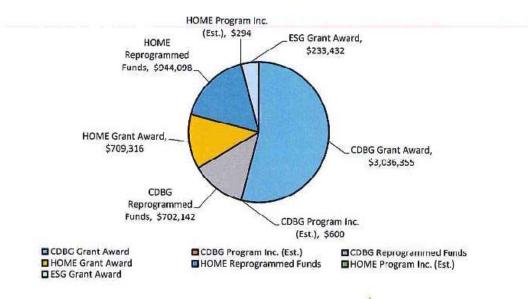
# **Appendix A-Charts and Appendix B-IDIS Reports**

APPENDIX A

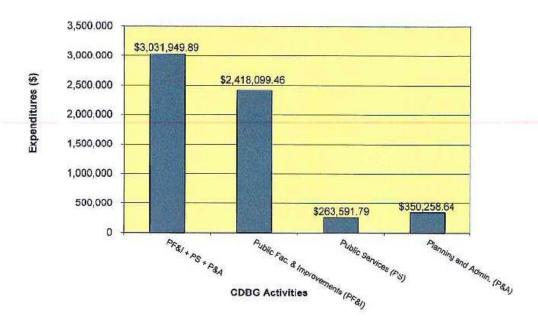
**Expenditure Figures-IDIS Reports** 

#### **CPD** and CoC Expenditures

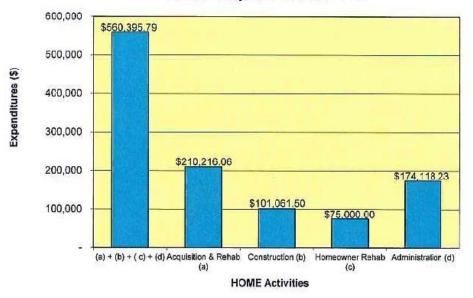
#### **HUD CPD Funds Authorized PY15**



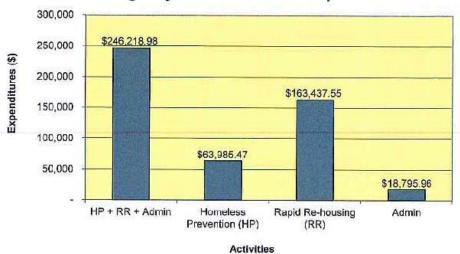
# **CDBG Expenditures PY15**



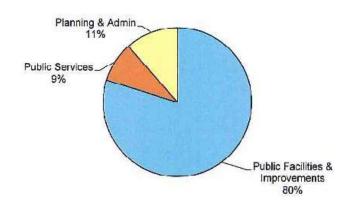
# **HOME Expenditures PY15**



# **Emergency Solutions Grant Expenditures PY15**



# Community Development Block Grant Expenditures PY2015 (by Activity Category)



□ Public Facilities & Improvements □ Public Services □ Planning & Admin

CDBG (Entitlement and Reprogramming)	\$ 3,031,349.47
CDBG (Program Income-actual)	\$ 600.42
HOME (Entitlement and Reprogramming)	\$ 560,101.93
HOME (Program Income-actual)	\$ 293.86
ESG (Solutions)	\$ 246,218.98
Continuum of Care (CoC)	\$ 1,120,840.15
Funds Expended - Total	\$ 4,959,404.81

ESG (Solutions) Activity		G (Solutions) xpenditures
Homeless Prevention	\$	63,985.47
Rapid Re-housing	\$	163,437.55
Administration	_\$	18,795.96
TOTAL	\$	246,218.98

CDBG Activity		CDBG Expenditures
Public Facilities and Improvements		
Central Precinct Command Acquisition	5	1,006,337.22
Sinajana Community Recreational Facility	\$	583,017.99
Agafa Gumas Community Recreational Facility	S	446,538.45
Astumbo Gardens Community Recreational Facility	S	255,293.73
Richard DeGracia Naputi Sports Field	S	121,639.69
Astumbo Gym Rehabilitation	s	5,272.38
Subtotal	\$	2,418,099.46
PUBLIC SERVICES	28	
Lighthouse Recovery Center	\$	136,394.71
Big Brothers Big Sisters of Guam (The Opportunity Iniative)	\$	59,267.56
HMIS	\$	41,696.79
One Stop Homeless Assistance Center	\$	26,232.73
Subtotal	\$	263,591.79
ADMIN AND PLANNING	200	11.50.100 <b>*</b> 11.10 11.1
ConPlan Administration, General Administrative Costs.		
and Planning Activities	\$	350,258,64
Subtotal	\$	350,258.64
TOTAL	\$	3,031,949.89

HOME Activity	E	HOME xpenditures
Affordable Housing Construction	ALTERNATION SHOW	
Acquisition and Rehab program	\$	209,922.20
Homeowner Rehab program	S	75,000.00
Construction of Affordable Homes-Sagan		A COLOR STATEMENT
Bonita	S	52,311.50
Building Homes, Hope, and Guarn	S S	48,750.00
Administration	s	174,118.23
Program Income	\$	293.86
TOTAL	\$	560,395.79

# Appendix B

Integrated Disbursement and Information

System

Fiscal Year End Reports

DATE: 1C/03/2016 TIME: 753:43 PM Page 1/3

U.S. DEPARTMENT OF HOLSING AND URBAN DEVELOPMENT OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT 2R01 - HUD Grants and Program Income

		Grantee	e e		Suballocated A	Suballocated Amount Committed		FY YTD Net Draw	Available to	Available to	
Program	Program Fund Type	ype Name		Grant Number Authorized Amount	Amount	to Activities	to Activities Net Drawr Amount	Amount	Commit	Draw	Recapture Amount
CDBG	EN	GUAM	88557660001	\$1,500,000,00	\$0.00	\$1,500,000.00	\$1,500,000.00	\$0.00	\$3.00	\$0.00	\$0.00
CDBG	N.	GUAM	B865T660D01	\$1,357,790.00	\$0.00	\$1,357,790.00	\$1,357,790.00	\$0.00	\$3.00	\$0.00	\$0.00
CDBG	EN	GUAM	B875T660001	\$2,289,000 00	\$0.00	\$2,289,000.00	\$2,289,000.00	\$0.00	\$3.00	\$0.00	\$0.00
CDBG	EN	GUAM	B885T660001	\$1,916,300 00	\$0.00	\$1,925,300.00	\$1,915,300.00	\$0.00	\$3.00	\$0.00	\$0.00
CDBG	EN	GUAM	88957660001	\$2,660,000,00	\$0.00	\$2,660,000.00	\$2,660,000.00	\$0.00	\$3.00	\$0.00	\$0.00
CDBG	EN	GUAM	B905T660001	\$2,321,364 18	\$0.00	\$2,321,364.18	\$2,321,364.18	\$0.00	\$3.00	\$0.00	\$0.00
CDBG	EN	GUAM	B925T660001	\$2,568,000 00	\$0.00	\$2,568,000.00	\$2,563,000.00	\$0.00	\$3.00	\$0.00	\$0.00
CDBG	EN	GUAM	8945T660001	\$2,723,000.00	\$0.00	\$2,723,000.00	\$2,723,000.00	\$0.00	\$3.00	\$0.00	\$0.00
CDBG	EN	GUAM	B955T660001	\$2,723,000 00	\$0.00	\$2,723,000.00	\$2,723,000.00	\$0.00	\$3.00	\$0.00	\$0.00
CDBG	EN	GUAM	B965T660001	\$2,776,000 00	\$0.00	\$2,776,000.00	\$2,776,000.00	\$0.00	\$3.00	\$0.00	\$0.00
CDBG	EN	GUAM	B975T660001	\$2,805,000 00	\$9.00	\$2,805,000.00	\$2,805,000.00	\$0.00	\$3.00	\$0.00	\$0.00
CDBG	EN	GUAM	B985T660001	\$2,837,000 00	\$0.00	\$2,837,000.00	\$2,837,000.00	\$0.00	\$3.00	\$0.00	\$0.00
CDBG	EN	GUAM	89957560001	\$2,879,000,00	\$0.00	\$2,870,000.00	\$2,870,000.00	\$0.00	\$3.00	\$0.00	\$0.00
CDBG	EN	GUAM	B005T660001	\$2,870,000 00	\$0.00	\$2,870,000.00	\$2,870,000.00	\$0.00	\$3.00	\$0.00	\$0.00
CDBG	EN	GUAM	80157660001	\$2,863,000,00	\$0.00	\$2,863,000.00	\$2,863,000.00	\$0.00	\$3.00	\$0.00	\$0.00
CDBG	EN	GUAM	B025T660001	\$2,779,000 00	\$0.00	\$2,779,000.00	\$2,779,000.00	\$0.00	\$3.00	\$0.00	\$0.00
CDBG	N	GUAM	B035T660001	\$2,761,000 00	\$0.00	\$2,761,000.00	\$2,761,000.00	\$0.00	\$3.00	\$0.00	\$0.00
CDBG	EN	GUAM	8045T660001	\$2,764,000,00	\$0.00	\$2,764,000.00	\$2,764,000.00	\$0.00	\$3.00	\$0.00	\$0.00
CDBG	M	GUAM	B055T660001	\$2,756,825.00	\$0.00	\$2,756,825.00	\$2,755,825.00	\$0.00	\$3.00	\$0.00	\$0.00
CDBG	EN	GUAM	B065T660001	\$2,751,267.00	\$0.00	\$2,751,267.00	\$2,751,267.00	\$0.00	\$3.00	\$0.00	\$0.00
COBG	EN	GUAM	80751660001	\$2,822,64100	\$0.00	\$2,822,641.00	\$2,822,641.00	\$0.00	\$3.00	\$0.00	\$0.00
CDBG	EN	GUAM	B085T650001	\$2,851,151.00	\$0.00	\$2,851,151.00	\$2,851,151.00	\$0.00	\$2.00	\$0.00	\$0.00
CDBG	E	GUAM	B095T660001	52,817,31200	\$0.00	\$2,8:7,312,00	\$2,817,312.00	\$0.00	\$3.00	\$0.00	\$0.00
CDBG	EN EN	GUAM	B105T660001	\$3,050,372.00	\$0.00	\$3,050,372.00	\$3,050,372.00	\$0.00	\$3.00	\$0.00	\$0.00
CDBG	EN	GUAM	D115TG60001	53,085,838,00	\$0.00	\$3,085,838.00	\$3,085,838.00	\$0.00	\$3.00	\$0.00	\$0.00
CDBG	EN	GUAM	81257560001	\$3,158,20600	\$0.00	\$3,158,206.00	\$3,158,206.00	\$0.00	\$3.00	\$0.00	\$0.00
CDBG	EN	GUAM	B135T660001	\$3,012,933.00	\$0.00	\$3,0:2,933.00	\$3,012,933.00	\$0.00	\$2.00	\$0.00	\$0.00
CDBG	EN	GUAM	81457660001	\$3,025,967.00	\$0.00	\$2,531,395.96	\$734,780.83	\$0.00	\$494,571.04	\$2,291,186.17	\$0.00
CDRG	EN	GUAM	R155T660001	53,036,355.00	\$0.00	\$2,052,231.00	\$1,028,674.42	\$0.00	\$984,124.00	\$2,007,680.58	\$0.00
CDBG	EN	GUAM	GUAM Subtotal:	\$17,752,321.18	\$0.00	\$76,273,626.14	\$73,453,454.43	\$0.00	\$1,478,695.04	\$4,298,866.75	\$0.00
CDBG	EN	EN Subtotal:	tal:	\$17,752,321.18	\$0.00	\$76,273,626.14	\$73,453,454.43	\$0.00	\$1,478,695.04	\$4,298,866.75	\$0.00
CDBG	SL	GUAM	B145T660D01	\$12,000,000,00	\$0.00	\$0.00	\$000	\$0.00	\$3.00	\$0.00	\$0.00
CDBG	SL	GUAM	GUAM Subtotal:	\$:2,000,000,00	\$0.00	\$0.00	\$000	\$0.00	\$3.00	\$0.00	\$0.00
CDBG	SL	St. Subtotal:	tal:	\$:2,000,000,00	\$0.00	\$0.00	\$0.00	\$0.00	\$3.00	\$0.00	\$0.00
CDBG	Z	GUAM	B105T660001	\$3,804.88	\$0.00	\$3,804.88	\$3,804.88	\$0.00	\$3.00	\$0.00	\$0.00
CDBG	E.	GUAM	B115T660001	\$56,823.90	\$0.00	\$56,823.90	\$56,823.90	\$0.00	\$3.00	\$0.00	\$0.00
CDBG	ā	GUAM	81257560001	\$7,078.31	\$0.00	\$7,078.31	\$7,07831	\$0.00	\$3.00	\$0.00	\$0.00
CDBG	Ы	GUAM	B135T660001	\$1,130.27	\$0.00	\$1,130.27	\$1,130 27	\$0.00	\$3.00	\$0.00	\$0.00
CDBG	Б	GUAM	B145T660001	\$1,350.63	\$0.00	\$1,350.63	\$1,350.63	\$0.00	\$3.00	\$0.00	\$0.00
CDBG	Ы	GUAM	B155T660001	\$600.42	\$0.00	\$600.42	\$600.42	\$0.00	\$3.00	\$0.00	\$0.00
CDBG	P	GUAM	GUAM Subtotal:	\$70,788.41	\$0.00	\$70,788.41	\$70,788.41	\$0.00	\$3.00	\$0.00	\$0.00
CDBG	F	PI Subtotal:	al:	\$70,788.41	\$0.00	\$70,788.41	\$70,788.41	\$0.00	\$2.00	\$0.00	\$0.00
CDBG-R	EN	GUAM	80957660001	\$2,851,151.00	\$0.00	\$2,851,151.00	\$2,851,151.00	\$0.00	\$3.00	\$0.00	\$0.00
CDBG-R	EN	GUAM	<b>GUAM Subtotal:</b>	\$2,851,151.00	\$0.00	\$2,851,151.00	\$2,851,151.00	\$0.00	\$3.00	30.00	\$0.00

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U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT OFFICE OF CCMMUNITY PLANNING AND DEVELOPMENT PRO1 - HUD Grants and Program Incorne

		G			Suballocated A	Suballocated Amount Committed		FY YTD Net Draw	Available to	Available to	
Program	Program Fund Type	Name		Grant Number Authorized Amount	Arrount	to Activities F	to Activities Net brawn Amount	Amount	Commit	Draw	Hecapture Amount
CDBG-R	EN	EN Subtotal:	ital:	\$2,851,151.00	\$0.00	\$2,851,151.00	\$2,851,151.00	\$0.00	\$0.00	\$0.00	\$0.03
ESG	EN	GUAM	S89DC663001	\$37,000.00	\$0.00	\$37,003.00	\$37,000.00	\$0.00	30.00	\$0.00	\$0.00
ESG	EN	GUAM	58951660001	\$5,000.00	\$0.00	\$5,000.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00
ESG	EN	GUAM	S90DC663001	\$59,000,00	\$0.00	\$59,000,00	\$59,000.00	\$0.00	30.00	\$0.00	\$0.00
ESG	EN	GUAM	29051660001	\$14,500.00	\$0.00	\$14,503.00	\$14,500.00	\$0.00	\$0.00	\$0.00	\$0.00
ESG	E	GUAM	S91DC663001	\$59,000.00	\$0.00	\$59,000.00	\$59,000.00	\$0.00	\$0.00	\$0.00	\$0.00
ESG	EN	GUAM	29151660001	\$13,000.00	\$0.00	\$18,000.00	\$18,000.00	\$0.00	\$0.00	\$0.00	\$0.00
ESG	EN	GUAM	S92DC663001	\$60,000.00	\$0.00	\$60,000.00	\$62,000.00	\$0.00	\$0.00	\$0.00	\$0.00
ESG	EN	GUAM	S93DC663001	\$33,000.00	\$0.00	\$39,000.00	\$39,000.00	\$0.00	\$0.00	\$0.00	\$0.00
ESG	EN	GUAM	\$94DC660001	\$83,438.65	\$0.00	\$83,433.65	\$83,438.65	\$0.00	\$0.00	\$0.00	\$0.00
ESG	EN	GUAM	S95DC663001	\$122,309.82	\$0.00	\$122,309.82	\$122,309.82	\$0.00	\$0.00	\$0.00	\$0.00
ESG	EN	GUAM	S96DC663001	\$90,000,00	\$0.00	\$90,000,00	\$90,000.00	\$0.00	\$0.00	\$0.00	\$0.00
ESG	EN	GUAM	S97DC663001	\$91,000.00	\$0.00	\$91,000.00	\$91,000.00	\$0.00	\$0.00	\$0.00	\$0.00
ESG	EN	GUAM	S98DC663001	\$133,000.00	\$0.00	\$133,000.00	\$133,000.00	\$0.00	\$0.00	\$0.00	\$0.00
ESG	S	GUAM	S99DC663001	\$123,000.00	\$0.00	\$123,000.00	\$123,000.00	\$0.00	\$0.00	\$0.00	\$0.00
ESG	EN	GUAM	S000C663001	\$123,000.00	\$0.00	\$123,000.00	\$123,000.00	\$0.00	\$0.00	\$0.00	\$0.00
ESG	EN	GUAM	S01DC663001	\$122,000.00	\$0.00	\$122,003.00	\$122,000.00	\$0.00	\$0.00	\$0.00	\$0.00
ESG	EN	GUAM	502DC663001	\$123,000.00	\$0.00	\$123,000.00	\$123,000.00	\$0.00	\$0.00	\$0.00	80.00
ESG	EN	GUAM	S03DC663001	\$113,000.00	\$0.00	\$118,000.00	\$118,000.00	\$0.00	\$0.00	\$0.00	\$0.00
ESG	EN	GUAM	S04DC663001	\$125,302.00	\$0.00	\$126,302.00	\$125,302.00	\$0.00	\$0.00	\$0.00	\$0.00
ESG	EN	GUAM	\$05DC663001	\$125,083.00	\$0.00	\$126,083.00	\$125,083.00	\$0.00	\$0.00	\$0.00	\$0.00
ESG	EN	GUAM	5060C663001	\$125,829.00	\$0.00	\$125,829.00	\$125,829.00	\$0.00	\$0.00	\$0.00	\$0.00
ESG	EN	GUAM	S07DC663001	\$127,100.00	\$0.00	\$127,103.00	\$127,100.00	\$0.00	\$0.00	\$0.00	\$0.00
ESG	EN	GUAM	S08DC663001	\$130,338.00	\$0.00	\$130,333.00	\$133,338.00	\$0.00	\$0.00	\$0.00	\$0.00
ESG	EN	GUAM	S09DC663001	\$130,338,00	\$0.00	\$130,333.00	\$133,338.00	\$0.00	\$0.00	\$0.00	\$0.00
ESG	EN	GUAM	\$10DC660001	\$123,791.00	\$0.00	\$128,791.00	\$128,791.00	\$0.00	\$0.00	\$0.00	\$0.00
ESG	EN	GUAM	<b>GUAM Subtotal:</b>	\$2,315,029,47	\$0.00	\$2,315,029.47	\$2,315,029.47	20.00	\$0.00	\$0.00	80.00
ESG	EN	EN Subtotal:	ital:	\$2,315,029,47	\$0.00	\$2,315,029.47	\$2,315,029.47	\$0.00	\$0.00	\$0.00	\$0.00
HOME	EN	GUAM	M935T660202	\$817,000.00	\$122,550.00	\$694,450.00	\$694,450.00	\$0.00	\$0.00	\$0.00	\$0.00
HOME	EN	GUAM	M94ST660202	\$1,061,000.00	\$159,600.00	\$904,403.00	\$901,400.00	\$0.00	\$0.00	\$0.00	\$0.00
HOME	EN	GUAM	M95ST660202	\$1,169,000.00	\$175,350.00	\$993,650.00	\$993,650.00	\$0.00	\$0.00	\$0.00	\$0.00
HOME	EN	GUAM	M96ST660202	\$1,169,000.00	\$175,350.00	\$993,650.00	\$993,650,00	\$0.00	\$0.00	\$0.00	\$0.00
HOME	EN	GUAM	M97ST660202	\$1,169,000.00	\$175,350.00	\$993,650.00	\$993,650.00	\$0.00	\$0.00	\$0.00	\$0.00
HOME	EN	GUAM	M98ST660202	\$1,252,000.00	\$137,800.00	\$1,064,200.00	\$1,064,200.00	\$0.00	\$0.00	\$0.00	\$0.00
HOME	EN	GUAM	M995T660202	\$1,335,000.00	\$230,250.00	\$1,134,750.00	\$1,134,750.00	\$0.00	\$0.00	\$0.00	\$0.00
HOME	EN	GUAM	M00ST660202	\$1,335,000.00	\$230,250.00	\$1,134,759.00	\$1,134,750.00	\$0.00	\$0.00	\$0.00	\$0.00
HOME	EN	GUAM	MO1ST660202	\$1,499,000.00	\$224,850.00	\$1,274,150.00	\$1,274,150.00	\$0.00	\$0.00	\$0.00	\$0.00
HOME	EN	GUAM	M02ST660202	\$1,499,000.00	\$224,850.00	\$1,274,150.00	\$1,274,150.00	\$0.00	\$0.00	\$0.00	\$0.00
HOME	EN	GUAM	M03ST660202	\$1,501,000.00	\$225,150.00	\$1,275,850.00	\$1,275,850,00	\$0.00	\$0.00	\$0.00	\$0.00
HOME	EN	GUAM	M04ST660202	\$1,445,698.00	\$217,004.70	\$1,229,693.30	\$1,229,693.30	\$0.00	\$0.00	\$0.00	\$0.00
HOME	EN	GUAM	M05ST660202	\$1,393,128.00	\$238,969.20	\$1,184,153.80	\$1,184,158.80	\$0.00	\$0.00	\$0.00	\$0.00
HOME	E	GUAM	MOGSTGG0202	\$1,302,614.00	\$135,392.10	\$1,107,221.90	\$1,107,221.90	\$0.00	\$0.00	\$0.00	\$0.00
HOME	EN	GUAM	M07ST660202	\$1,302,614.00	\$135,392.10	\$1,107,221.90	\$1,107,221.90	\$0.00	\$0.00	\$0.00	\$0.00
HOME	EN	GUAM	M08ST660202	\$1,265,468.00	\$139,970.20	\$1,076,497.80	\$1,075,497.80	\$0.00	\$0.00	\$0.00	\$0.00

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U.S. DEPAYTMENT OF HOUSING AND URBAN DEVELOPMENT OFFICE OF CCMMUNITY PLANNING AND DEVELOPMENT PRO1 - HUD Grants and Program Income

HOME         EN         GLAM         MOSTGGGDZ         \$1,195,017.55         \$1,195,017.55         \$1,000         \$0.00			Grantee	ė.		Suballocated	Suballocated Amount Committed		FY YTD Net Draw	Available to	Available to	
EM         GUAMM         MODSTGGGOZQ         \$14,06,903.00         \$21,085,017.55         \$1,145,017.55         \$0,00         \$0,00         \$0,00           EN         GUAMM         MISSTGGOZQ         \$14,06,903.00         \$21,0886.45         \$1,145,017.55         \$1,145,017.55         \$0,00         \$0,00         \$0,00           EN         GUAMM         MISSTGGOZQ         \$14,247,960.00         \$115,558.70         \$64,804.30         \$600         \$0,00         \$0,00         \$0,00         \$60.00         \$0,00         \$60.00         \$0,00         \$60.00         \$0,00         \$60.00         \$0,00         \$60.00	Prcgr	am Fund Typ.		Ø	T Authorized Amount	Arrount	to Activities	Net Drawn Amount	Amount	Commit	Draw	Recapture Amount
EM         GLMAM         MIJOSTGG0202         \$1,140,903.00         \$1,115,017.55         \$1,115,017.55         \$0.00	HOME	EN	GUAM	M095T660202	\$1,405,903.00	\$210,885.45	\$1,195,017.55	\$1,195,017.55	\$0.00	\$0.00	\$0.00	\$0.00
EN         GUAM         MISTREGOZO         \$1,237,796.00         \$185,680.40         \$1,052,125.60         \$699,613.03         \$0.00         \$0.00         \$15.35           EN         GUAM         MISTREGOZO         \$773,738.00         \$11,258.70         \$644,804.30         \$0.00         \$0.00         \$0.00         \$654,804.30           EN         GUAM         MISTREGOZO         \$783,128.00         \$11,208.90         \$430,00         \$0.00         \$0.00         \$50.00         \$652,910.00         \$60.00	HOME	EN	GUAM	M10ST660202	\$1,405,903.00	\$210,885.45	\$1,195,017.55	\$1,195,017.55	\$0.00	90.00	\$0.00	\$0.00
EN         GUAM         MI3STGG0202         \$77,93500         \$115,583.70         \$644,804.30         \$0.00         \$0.00         \$0.00         \$65,49.00         \$0.00         \$0.00         \$0.00         \$65,49.00         \$0.00	HOME	N.	GUAM	M11ST660202	\$1,237,796,00	\$185,669.40	\$1,052,125.60	\$898,613.03	\$0.00	\$0.00	\$153,513.57	\$0.00
EN         GUAM         MISSTGGOOD         \$712,035.90         \$634,870.10         \$000         \$0.00         \$20.71.77.00         \$50.00	HOME	EN	GUAM	M125T660202	\$770,358.00	\$115,553.70	\$654,804.30	\$0.00	\$0.00	\$0.00	\$654,804.30	\$0.00
EN         GUAM         ML4STG60202         \$783,128.00         \$343,630.0         \$543,639.20         \$60.00         \$567,127.00         \$700,8           EN         GUAM         ML4STG60202         \$783,128.00         \$13,397.04         \$433,639.00         \$60.73,191.091         \$60.00         \$567,127.00         \$700,8           EN         GUAM         GUAM GLAM SUBVOLAIS         \$27,548,832.00         \$4,105,812.94         \$22,007,973.00         \$20,731,091.83         \$50.00         \$50.00         \$50.746,90         \$57,746,90           FN         GUAM         MOISTG60202         \$27,548,832.00         \$4,106,000.68         \$20,014,377.04         \$20,00         \$50.0	HOME	EN	GUAM	M13ST660202	\$745,906.00	\$112,035.90	\$634,870.10	\$0.00	\$0.00	\$0.00	\$634,870.10	80.00
EN         GUAM         MISSTEGGOZO         \$709,316.00         \$105,397.00         \$0.00         \$602,919.00 <td>HOME</td> <td>EN</td> <td>GUAM</td> <td>M14ST660202</td> <td>\$783,128.00</td> <td>\$37,307.74</td> <td>\$433,693.26</td> <td>\$0.00</td> <td>\$0.00</td> <td>\$267,127.00</td> <td>\$700,820.26</td> <td>\$0.00</td>	HOME	EN	GUAM	M14ST660202	\$783,128.00	\$37,307.74	\$433,693.26	\$0.00	\$0.00	\$267,127.00	\$700,820.26	\$0.00
EN         GUAM         GUAM GUAM SULVICIE         \$27,584,832.00         \$4,105,812.94         \$22,607,973.06         \$20,734,091.83         \$0.00         \$800,046.00         \$27,646,973.06           FN         GUAM         MOISTGEGOZOZ         \$27,584,832.00         \$4,106,812.94         \$22,607,973.06         \$20,734,091.83         \$0.00         \$800         \$20,046.00         \$27,646,973.06           PI         GUAM         MOISTGEGOZOZ         \$2,014,377.04         \$20,014,377.04         \$20,014,377.04         \$0.00         \$20,00         \$20,00         \$20,04         \$20,00         \$20,00         \$20,04         \$20,00         \$20,00         \$20,04         \$20,00         \$20,00         \$20,04         \$20,00         \$20,30         \$20,00         \$20,00         \$20,00         \$20,00         \$20,00         \$20,00         \$20,00         \$2	HOME	EN	GUAM	M15ST660202	\$709,316.00	\$136,397.00	\$0.00	\$0.00	\$0.00	\$602,919.00	\$602,919.00	\$0.00
EN         EN Subtoals         \$27,584,832.00         \$4,106,812.94         \$22,607,3973.05         \$20,731,09183         \$0.00         \$800,00         \$20,746,90           PI         GUAM         MOSTGEGOZO         \$4,306,000.68         \$5.00         \$4,308,000.68         \$4,308,000.68         \$6,00         \$0.00         \$0	HOME	EN	GUAM	<b>GUAM Subtotel:</b>	\$27,584,832.00	\$4,136,812.94	\$22,607,973.06	\$20,731,091.83	\$0.00	\$870,046.00	\$2,746,927.23	\$0.00
PI         GUAM         MOISTGGGOZQ         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00           PI         GUAM         MOISTGGOZQ         \$2,014,377.04         \$0.00         \$4,308,000.68         \$2,014,377.04         \$0.00         \$0.00         \$0.00         \$0.00           PI         GUAM         MOISTGGOZQ         \$1,278.14         \$0.00         \$4,308,000.68         \$4,308,000.68         \$2,00         \$0.00	HOME	EN	EN Subtot	tal:	\$27,584,832.00	\$4,106,812.94	\$22,607,973.06	\$20,731,091.83	\$0.00	\$870,046.00	\$2,746,927.23	\$0.00
PI         GUAM         M025T660202         \$2,014,377.04         \$5.00         \$2,014,377.04         \$5.00         \$4,398,000.68         \$4,398,000.68         \$4,398,000.68         \$4,398,000.68         \$4,398,000.68         \$4,398,000.68         \$4,398,000.68         \$5.00         \$4,398,000.68         \$5.00         \$4,398,000.68         \$5.00         \$	HOME	P	GUAM	M01ST660202	\$0.00	\$3.00	\$0.00	\$0.00	\$0.00	\$0.00	SD.00	\$0.00
PI         GUAM         M035T660202         \$4,308,000.68         \$4,308,000.68         \$4,308,000.68         \$5,00         \$4,308,000.68         \$5,00         \$4,308,000.68         \$50,00 <th< td=""><td>HOME</td><td>Ы</td><td>GUAM</td><td>M02ST660202</td><td>\$2,014,377.04</td><td>\$3.00</td><td>\$2,014,377.04</td><td>\$2,014,377.04</td><td>\$0.00</td><td>\$0.00</td><td>\$0.00</td><td>\$0.00</td></th<>	HOME	Ы	GUAM	M02ST660202	\$2,014,377.04	\$3.00	\$2,014,377.04	\$2,014,377.04	\$0.00	\$0.00	\$0.00	\$0.00
PI         GUAM         MOBSTEGOZOZ         \$1,578.14         \$1,078.14         \$1,578.14         \$1,578.14         \$0.00         \$0.00         \$0.00           PI         GUAM         MOBSTEGOZOZ         \$55,368.67         \$0.00         \$55,368.67         \$0.00         \$0.00         \$0.00           PI         GUAM         MINSTEGOZOZ         \$146,450.74         \$150,465.23         \$150,465.23         \$0.00         \$0.00         \$0.00           PI         GUAM         MINSTEGOZOZ         \$181,462.38         \$0.00         \$181,462.38         \$0.00         \$0.00         \$0.00           PI         GUAM         MINSTEGOZOZ         \$181,462.38         \$0.00         \$118,462.38         \$0.00         \$0.00         \$0.00           PI         GUAM         MINSTEGOZOZ         \$181,462.38         \$0.00         \$0	HOME	Ы	GUAM	M03ST660202	\$4,303,000.68	\$3.00	\$4,308,000.68	\$4,308,000.68	\$0.00	\$0.00	\$0.00	\$0.00
PI         GUAM         M095T660202         \$55,368.67         \$3.00         \$55,368.67         \$50,00         \$0.00           PI         GUAM         M13ST660202         \$164,650.74         \$3.00         \$164,650.74         \$50.00         \$50.00         \$0.00         \$0.00           PI         GUAM         M13ST660202         \$189,165.30         \$164,650.74         \$50.00         \$164,462.38         \$50.00         \$50.00         \$	HOME	Ы	GUAM	M06ST660202	\$1,578.14	00.03	\$1,578.14	\$1,578.14	\$0.00	\$0.00	\$0.00	\$0.00
PI         GUAM         M10ST660202         \$164,650.74         \$3.00         \$164,650.74         \$164,650.74         \$0.00         \$0.00           PI         GUAM         M11ST660202         \$189,165.30         \$169,165.30         \$169,165.30         \$0.00         \$0.00           PI         GUAM         M11ST660202         \$41,465.38         \$5.00         \$181,462.38         \$0.00         \$0.00           PI         GUAM         M11ST660202         \$47,366.90         \$5.00         \$47,366.90         \$47,366.90         \$47,366.90         \$0.00         \$5.00           PI         GUAM         M15ST660202         \$41,668.29         \$5.00         \$47,366.90         \$47,366.90         \$5.00         \$5.00           PI         GUAM         M15ST660202         \$41,668.22         \$5.00         \$47,366.90         \$5.00         \$5.00         \$5.00           PI         GUAM         GUAM         GUAM         \$7,154,252.00         \$5,104,252.00         \$7,154,252.00         \$5.00         \$5.00           PI         GUAM         GUAM         \$10,000         \$7,154,252.00         \$7,154,252.00         \$5.00         \$5.00           FN         GUAM         \$10,000         \$7,154,252.00         \$7,154,252.00         <	HOME	Ы	GUAM	M09ST660202	\$55,368.67	\$3.00	\$55,368.67	\$55,368.67	\$0.00	\$0.00	\$0.00	\$0.00
PI         GUAM         M11S1680202         \$169,165.30         \$169,165.30         \$169,165.30         \$0.00         \$0.00         \$0.00           PI         GUAM         M11ST660202         \$181,462.38         \$0.00         \$181,462.38         \$0.00	HOME	F.	GUAM	M10ST660202	\$164,650.74	\$3.00	\$164,650.74	\$164,650.74	\$0.00	\$0.00	\$0.00	\$0.00
PI         GUAM         M125T660202         \$181,462.38         \$3.00         \$181,462.38         \$5.00         \$0.00           PI         GUAM         M135T660202         \$147,366.90         \$3.00         \$47,366.90         \$0.00         \$0.00         \$0.00           PI         GUAM         M145T660202         \$29.36         \$0.00         \$21,988.29         \$0.00         \$0.00           PI         GUAM         M145T660202         \$29.36         \$0.00         \$71,154,252.00         \$0.00         \$0.00           PI         GUAM         GUAM         GUAM         \$71,154,252.00         \$0.00         \$71,154,252.00         \$0.00         \$0.00           FN         GUAM         GUAM         \$10,100         \$1,211,921.00         \$1,211,922.00         \$0.00         \$1,211,922.00         \$0.00         \$2.00           FN         GUAM         GUAM         GUAM         \$1,221,922.00         \$0.00         \$1,221,922.00         \$1,221,922.00         \$0.00         \$2.00           FN         GUAM         GUAM         GUAM         \$1,221,922.00         \$0.00         \$1,221,922.00         \$1,221,922.00         \$0.00         \$2.00         \$2.00         \$2.00         \$2.00         \$2.00         \$2.00         \$2.	HOME	Ы	GUAM	M1151660202	\$169,165.30	\$3.00	\$169,165.30	\$169,165.30	\$0.00	\$0.00	\$0.00	\$0.00
PI         GUAM         M13TGG0202         \$47,366.90         \$5.00         \$47,366.90         \$6.00         \$0.00           PI         GUAM         M14STGG0202         \$211,988.29         \$5.00         \$211,988.29         \$0.00         \$0.00           PI         GUAM         M14STGG0202         \$231,988.29         \$5.00         \$21,988.29         \$0.00         \$5.00           PI         GUAM         M14STG0202         \$7.324,22.00         \$7.124,22.20         \$0.00         \$7.124,22.20         \$0.00         \$5.00           PI         GUAM         SUDYG6001         \$7.154,22.00         \$7.154,22.00         \$0.00         \$7.124,22.00         \$0.00         \$5.00           EN         GUAM         SUDYG60001         \$1,221,92.00         \$0.00         \$1,221,92.00         \$0.00         \$5.00           EN         GUAM         GUAM         Subvotal:         \$1,221,92.00         \$0.00         \$1,221,92.00         \$0.00         \$2.00           EN         GUAM         \$1,221,92.20         \$0.00         \$1,221,92.20         \$0.00         \$2.00         \$2.00           EN         GUAM         \$1,221,92.20         \$0.00         \$1,221,92.20         \$0.00         \$2.21,92.20         \$0.00         \$2.00	HOME	Ы	GUAM	M12ST660202	\$181,462.38	\$3.00	\$181,462.38	\$181,462.38	\$0.00	\$0.00	\$0.00	\$0.00
PI         GUAM         M145T660202         \$211,988.29         \$5.00         \$211,988.29         \$2.00         \$0.00 <td>HOME</td> <td>Ы</td> <td>GUAM</td> <td>M13ST680202</td> <td>\$47,366.90</td> <td>\$3.00</td> <td>\$47,366.90</td> <td>\$47,366.90</td> <td>\$0.00</td> <td>\$0.00</td> <td>\$0.00</td> <td>\$0.00</td>	HOME	Ы	GUAM	M13ST680202	\$47,366.90	\$3.00	\$47,366.90	\$47,366.90	\$0.00	\$0.00	\$0.00	\$0.00
PI         CUJAM         M155TGG0202         \$293.86         \$0.00         \$293.86         \$0.00         \$2.00           PI         GUJAM         GUJAM         GUJAM         \$7,154,252.00         \$7,154,252.00         \$7,154,252.00         \$7,154,252.00         \$5.00	HOME	Ы	GUAM	M14ST660202	\$211,988.29	\$3.00	\$211,983.29	\$211,988.29	\$0.00	\$0.00	\$0.00	\$0.00
PI         GUAM         GUAM         GUAM         STAIS4,252.00         \$7,134,252.00         \$7,134,252.00         \$7,154,252.00         \$0.00         \$7,154,252.00         \$0.00         \$50.00         \$0.00	HOME	Ы	CUAM	M155T660202	\$293 86	\$3.00	\$293.86	\$293.86	\$0.00	\$0.00	\$0.00	\$0.00
PI         Pl Subtotata:         \$7,154,252.00         \$7,154,252.00         \$7,154,252.00         \$7,154,252.00         \$0.00         \$7,00           EN         GUAM         \$093Y660001         \$1,221,922.00         \$0.00         \$1,221,922.00         \$0.00         \$1,221,922.00           EN         GUAM         \$1,221,922.00         \$0.00         \$1,221,922.00         \$0.00         \$2.00           EN         EN         EN         \$1,221,922.00         \$0.00         \$1,221,922.00         \$0.00         \$2.00           OTAIS         \$1,221,922.00         \$1,221,922.00         \$1,221,922.00         \$0.00         \$2.00           FN         GUAM         \$1,221,922.00         \$1,221,922.00         \$1,221,922.00         \$0.00         \$2.00           FN         \$1,221,922.00         \$1,221,922.00         \$1,221,922.00         \$0.00         \$2.00         \$2.00           FN         \$1,221,922.00         \$1,221,922.00         \$1,221,922.00         \$2.00         \$2.00         \$2.00           FN         \$1,221,922.00         \$1,221,922.00         \$1,221,922.00         \$2.00         \$2,348,741.04         \$7,045,78	HOME	E G	GUAM	GUAM	\$7,154,252.00	\$3.00	\$7,154,252.00	\$7,154,252.00	\$0.00	\$0.00	\$0.00	\$0.00
EN GUAM S093Y660001 \$1,221,922.00 \$0.00 \$1,221,922.00 \$0.00 \$1,221,922.00 \$0.00 \$1.0	HOME	æ	PI Subtota	#	\$7,154,252.00	\$3.00	\$7,154,252.00	\$7,154,252.00	\$0.00	\$3.00	\$0.00	\$0.00
EN GUAM GUAM Subtotal: \$1,221,922.00 \$1,221,922.00 \$1,221,922.00 \$3.00 \$1,221,922.00 \$2.00 \$3.00 \$3.00 \$1,221,922.00 \$3.	HPRF	EN	GUAM	S092Y66001	\$1,221,922.00	\$3.00	\$1,221,922.00	\$1,221,922.00	\$0.00	\$3.00	\$0.00	\$0.00
EN EN Subtotal: \$1,221,922.00 \$1,221,922.00 \$1,221,922.00 \$0.00 \$3,000 \$3,000 \$0.00	HPRP	EN	GUAM	<b>GUAM Subtotal:</b>	\$1,221,922.00	\$0.00	\$1,221,922.00	\$1,221,922.00	\$0.00	\$3.00	\$0.00	\$0.00
**OTAIS \$118,950,296.06 \$4,106,812.94 \$112,494,742.08 \$107,797,689.14 \$0.00 \$2,348,741.04	HPRP	EN	EN Subtot	:tel	\$1,221,922.00	\$3.00	\$1,221,922.00	\$1,221,922.00	\$0.00	\$3.00	\$0.00	\$0.00
	GRANTE	E OTAIS			\$118,950,296.06	\$4,106,812.94	\$112,494,742.08	\$107,797,689.14	\$0.00	\$2,348,741.04	\$7,045,793.98	\$0.00

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iois Activity (O	Activity Name	Plan Year	IDIS Project	Project	Activity States	Program	Funded Amount	Draw Amount	Balance
1	HOME CONMITTED FUNDS ADJUSTMENT	1984	1	CONVERTED HOME ACTIVITIES	Opes	HOME	\$0,00	\$0,00	\$0.00
2	CO30 COMMITTED FUNDS ADJUSTMENT	1854	2	CONVERTED COSG ACTIVITIES	Open	CDBG	\$23,200,055.26	\$23,206,055.26	\$0.00
3	ESG COMMITTED FUNDS ADJUSTMENT	1994	а	CONVERTED ESS ACTIVITIES	Open	ESG	\$751,081,08	\$751,081,08	\$8.00
4	HOPWA COMMITTED FUNDS ADJUSTMENT	1934	4	CONVERTED HICPWA ACTIVITIES	Open	ESG	50.00	\$0.00	\$0.00
b	ADMIN ACTIVITY	1893	. 1	CONVERTED HOWE ACTIVITIES	Completed	HOME	5676,652,29	5678,652.29	\$0.00
8	GLIAM	1963	24	CONVERTED HOME ACTIVITIES	Completed	HOME	3694,458,00	\$694,450.00	\$0.00
7	GUAM	1994		CONVERTED HOME ACTIVITIES	Completed	HOME	5915,000.00	\$915,000,00	50.00
8	GUAM	1995	1	CONVERTED HOME ACTIVITIES	Completed	HOME	5956,484.16	\$556,484.16	50.00
9	HABITAT KOCH, WILLIAM	1996	6	MG95HR HOUSING/PEHABILITATION	Completed	HOME	\$58,655.03	\$58,655.03	\$0.00
10	CATHOLIC SOCIAL SERVICE	1997	1	CONVERTED HOME ACTIVITIES	Completed	HOME	\$983,055.00	3943,050,000	50.00
11	GUAM	1998	10	MIGUSEHR HOUSING/REHAB LITATION	Completed	HOME	\$583,639.82	\$988,639.62	\$0.00
12	DEDEDO SEMOR CENTER - BGUSEFR	1996	1	BGU36FR-FACILITIES/RECREATION	Completed	CDBG	\$169,135,00	\$169,139.00	\$0.00
13	TAMUNING SENIOR CENTER POLICER	1990	4	EQUISER FACILITIES/RECREATION	Completed	COBC	\$160,138,00	4160,138.00	60.00
14	DEDEDO SEMOR CENTER-DIRECT COST SQUSER	1996	4	EGUIEFR-FACILITIES/RECREATION	Completed	CDBG	\$2,811.00	\$2811.00	\$0.00
15	TAMUNING SERIOR CTR-D RECT COST BIGUSER	1996	3	EGU36FR-FACILITIES/RECREATION	Completed	COBG	\$2,674.00	\$2,874.00	\$0.00
10	REND OF ASTUMBO BEHLOTE CONST. BOUSBIR	1995	3	BOUNDER-PACIFICIENTECREATION	Completed	CDBG	\$81,351,00	\$91,351.00	\$9.00
17	REND OF ASTUMBO S.CTR-DIRECT CST BGUSSER	1998	3	BGU38FR-FACILITIES/RECREATION	Completed	CDBG	\$4,294,00	\$4,294.00	\$0.00
18	ASTUMBO HEAD STR. CONST. BGUBERH	1998	2	BGU38FH-FACILITIES/HEALTH & BAFETY	Completed	CDBG	\$10: 712.00	\$101,712.00	\$0.10
4.8	ASTUMBO HEAD STR-DIRECT COST BIGUISH	1998	2	BGUSBFH-FACILITIES/HEALTH & SAFETY	Completed	CDBG	\$2,827.00	\$2,827.00	\$0.00
20	CARBULLIOO F. START-CONST BGUBBPH	1998	2	BGUSBFH-FACILITIES/HEALTH & SAFETY	Completed	CDBG	5114 646 00	3114,646.00	50.30
21	CARBULLIDO F. START-DIRECT COST EGLERFH	1998	2	BGUSBFH-FACILITIES/HEALTH & SAFETY	Completed	CDEG	\$3,279,00	\$3,279.00	\$0.30
22	C.L. TAITANO H. START-CONST BOUSE'H	1998	2	BGU3BFH-FACILITIES/HEALTH & SAFETY	Completed	CDBG	\$103,498.00	\$108,488.00	\$0.38
23	C.L. TAITAKO H.START-DIRECT CST BGUSEFH	1998	2	BGU30FH-FACILITIESHEALTH & SAFETY	Completed	CDBG	52,027.00	\$2,027.00	50.10
24	MACHANAONAD HISTART-CONST BOURREY	1996	2	RIGHTEN-FACT ITESHEAI THIS SAFETY	Completed	CORG	550* 712 00	5101,712.00	50 10
25	MACHANAONAD H. START-DIRECT COST BGUMBH	1998	2	BGU38FH-FACILITIESMEALTH & SAFETY	Completed	CDBG	\$2,536.00	\$2,536.00	\$0.00
25	M.U. LLUAN H. START CONST BGUSSFH	1998	2	BGUSBRI-FACILITIESHEALTH & SAFETY	Completed	CDBG	\$102,423.00	\$102,423.00	\$0.38
27	M.U. LUJAHH. START DIRECT COST BOUGSFH	1008	2	BOUSERH FACILITIESHEALTH & SAFETY	Completed	CDBC	61,889,00	61,068.00	60.20
28	UPI H. START-CONST SQUOEFH	1938	2	BOUJBRH-FACILITIES/HEALTH & SAFETY	Completed	CDBG	\$105,302.00	\$106,302.00	\$0.70
29	UPLH START DIRECT COST BOUSERH	1998	2	BOUJERH-FACILITIESHEALTH & SAVETY	Completed	CDBG	\$2,250,00	\$2,250.00	\$0.00
30	ONE STOP HOWELESS ASSIST EQUISSS	1235	-4	BOU1055-SERVICES/SOCIAL	Completed	COBG	\$2,048,00	\$2,040.00	\$0.00
31	CD3G ADMN BGU98AD	1998	5	BGUKBAD COBG ADMN	Completed	CDBG	\$145,481.00	\$145,480 CO	\$0.00
32	YOVA SEMOR CTR-CONST BGU99FR	1999	1	BGU39FR-FACILITIES/RECREATION	Completed		3355,551 00	\$355,559 CO	\$0.00
33	YONA SEMOR CTR-DIRECT GOST BGL99FR	1999	1	BGU39FR-FACILITIES/RECREATION	Completed	CDBG	\$7,770.00	57,770.00	\$0.00
34	ONE STOP HOWELESS ASSIST. OPERAT.EGU995S	1998	2	BGU38FH-FACILITIES/HEALTH & SAFETY	Canceled	ESG	\$0.00	\$0.00	\$0.00
35	CNE-STOP HOMELESS ASSIST. ESS.EGUSESS	1998	2	BGUSBFH-FACILITIES/HEALTH & SAFETY	Canceled	CDBG	50.00	50.00	50.00

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Activity 10	Activity Name	Plan Year	IDIS Project	Project	Andrilly Status	Program	Funded Amount	Brow Amount	Balanse
35	ONE-STOP HOMELESS ASSIST PREVENT-EGUISSS	1998	2	BGU38FH-FACILITIES/HEALTH & SAFETY	Canceled	CDBG	\$0.00	\$0.00	\$0.00
37	ONE-8 OF HUNELESS ASSIST. AUMINEGUSSSS	1998	2	BULLISH-H-PACILITIES/HEALTH & SAFETY	Canceled	ESG	\$0.00	20.00	\$0.00
38	ONE-STOP HOWELESS ASSIST (OP)-EGUSESS	1999	2	EGUIBSS - CNE STOP HOMELESS CTR	Canceled	ESG	50.00	\$0.00	\$0.00
39	REHAB OF EMRIQUEZ/FINONA BGUB4FR	1994	6	BGU34HR FACILITIES/RECREATION-DIRECT	Completed	CDBG	\$3,000.00	53,000.00	50.00
40	HOMEOWNERSHIP EDUCATION DIRECT	1995	2	BGU359H SERVICESHOUSING-DIRECT	Completed	CDBG	5820.00	\$820.00	\$0,00
41	LAND USE PLAN	1996	2	BGUKSPL PLANMING	Completed	CDBG	532,162.00	\$32,162.00	50.00
42	PFAI GUAN IFIL-DIRECT BGUB7FR	1997	2	BIGUSTER FACIREC GUMA IFIL	Completed	CDBS	89.975.84	59.975 84	50,00
43	PF&I GUMA MANHOBEN-DIRECT BGUSVFR	1997	3	BGU37FR FAC./REC. GUMA WANHOBEN	Completed	CDBS	\$2,672.54	\$2,672.54	\$0,00
44	PF&I ASTUMBO FIRE STA DIRECT BGU97FH	1997	4	BGU37FH FACILITIES/HEALTH & SAFETY	Completed	CDBG	\$160.00	\$160.00	\$0.00
45	YOUTH & FAMILY DIRECT COST BOUGTSS	1927	5	BGU27SS YOUTH & FAMILY	Completed	CDBC	\$2,797.00	\$2,337.00	50.00
45	FAR HOUSING-BOU97AD	1996	2	BGUKSPL PLANMING	Completed	CDBG	\$18,845.00	\$19,545.00	\$0.00
47	CONSOLIDATED PLANNING-DIRECT BIGURAD	1996	2	BGUKEPL PLANNING	Completed	CDBG	\$53,180.00	\$53,193.00	\$0.00
40	INARAAN SENGR CENTER-DIRECT BOUSHT I	1939	•	CENTER CIRECT	Completed	CDBO	\$26,590.67	\$26,590 67	\$0.00
49	HOMEOWNERSHIP EDUCATION-DIRECT BOUSISH	1999	4	BGU39SH HOMEOWNERSHIP ECUCATION-DIRECT	Completed	CDBG	\$3,064.00	\$3,064.00	\$0.00
50	FAIR I IOUSING-DIRECT GOUSSAG	1990	2	DOUKOP, PLANKING	Completed	CDDO	\$15,404.00	315,404.00	30.00
51	CDBG ADMN-EGU98AD	1998	5	BGUKBAD CDBG ADWN	Canceled	CDBG	50 00	\$0.00	\$0.00
52	CDBG ADMIN COST BGU98AD	1998	5	BBUKSAD CDBG ADWN	Completed	CDBG	\$62.00	\$62.00	\$0.00
Did	HOMEBUTER EWEAT EQUITY HABITAT-MOUSERA	11000	3	NULBERA DRECT HOMEDWINERERP ASSIST.	Completed	HUME	\$4,110.00	\$4,110.00	50,90
54	HOME ADMIN, MIGUSTAD	1997	7	NGUXTAD HOME ADMIN	Completed	HOME	\$102,01:.97	\$102,011.97	\$0.00
55	ESG ADMIN, COST EGUSSAD	1959	6	EGU39AD ESG ADWIY	Completed	ESG	\$5,250.00	\$5,250.00	\$0.00
56	ACQUISITION-ASAN REDEVELOPMENT BIGUISING	1939	1	BGU39AQ ACQUISITION ASAN	Completed	CDB6	542,370.23	\$42,370 23	50.00
57	REHAB ENRIQUEZFINONA AP* BGUP41R	1894	6	BGU34HR FACILITIES/RECREATION-DIRECT	Canceled	CDBG	50.00	50.00	\$0.00
58	LAND USE PLAN DIRECT COST -BGU96AD	1996	2	BGUKEPL PLANNING	Canceled	CDBG	50.00	50 00	50.00
59	DEDEDO SENIOR CENTER-DIRECT BGJ98FR	1996	1	BGU36FR-FACILITIES/RECREATION	Canceled	CDBG	\$0.00	20.00	\$0.00
60	TAMUNING SENIOR CENTER DIRECT EQUISFR	1996	1	8GU)8FR-FACILITIES/RECREATION	Canceled	CDBG	50.00	\$0.00	\$0.00
61	CONST. OF EMERGENCY SHELTER-BOUGHER	1996	4	BOURBH FACILITIES/HEALTH & SAPETY	Completed	CDBG	\$866,222.50	1868,222.10	\$0.00
62	CONST. OF EMERG. SHELTER DIRECT-SGLIGSTH	1996	5	BGU38FH FACILITIES/HEALTH & BAFETY	Completed	CDBG	\$15,300.55	\$15,300 55	\$0,00
63	PF&I GROLP HOME-GUNA IFIL CIRECT-BGLI97FR	1997	2	BOURFER FACIREC GUMA IFIL	Canceled	CDBG	\$0.00	\$0.00	\$0.00
G4	PERIOROLP I DNC-CUNA MARITODEN-DOUGTER	1937	D	DGU37FR FAG.IECOGUVA WAN IDDEN	Canceled	0000	50.00	30.00	30,00
65	YOUTH AND FAMILY PROGRAMS	1997	B	BGU3788 YOUTH AND FAMILY PROGRAMS	Completed	CDB6	\$54,288.00	\$54,289 00	\$0.00
66	YOUTH AND FAMILY DIRECT-BGUS788	1997	5	BGU9758 YOUTH & FAMILY	Canceled	CDBG	50.00	\$0.00	\$0.00
67	RENU ASTUMBO CENTER DIRECT BOUSER	1658	a	BGU38FR-FAUILITIEWHECHEARUN	Cancered -	CUBG	50.00	5000	50.00
89	CONSOLIDATED PLANKING-DIRECT	1996	2	BGUKEPL PLANNING	Completed	CDBG	\$183,700.00	\$183,700 00	\$0.00
69	CONSOLIDATED PLANKING ACTIVITIES BOUSEAD	1998	8	BGU38AD CONSOLIDATED PLANNING ACTIVITIES	Canceled	CDBG	50.00	50.00	80.30
70	CDBG ADMINISTRATIVE COST-BGU98AD	1998	5	BGUKBAD CDBG ADWN	Canceled	CDBG	\$0.00	5000	\$0.10
71	UP HEAD START PROGRAM-CIRECT BGUSSFH	1998	2	BGU38FH-FACILITIES/HEALTH & SAFETY	Canteled	CDBG	\$0.00	50 00	50.10
72	ASTUMBO HEADSTART-DIRECT-BIGUREFH	1998	2	BGUJBFH-FACILITIESHEALTH & SAFETY	Canceled	CDBG	\$0.00	50 00	\$0.10
73	CARBULLIDO FEADSTART PROGRAM-3GL88FH	1998	2	BGU38FH-FACILITIESHEALTH & SAFETY	Canteled	CDBG	\$0.00	50.00	\$0,00

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74	C.L.TAITANO HEADSTART-DRIRECT-BGUSSFH	1916	2	BGU96FH-FACILITIES/HEALTH & SAFETY	Canceled	CEBS	\$0.00	\$0.00	50.00
75	MACHANAONAD HEADSTART-DIRECT-BOUSEFH	1998	2	BIGLISSEN-FACILITIES/HEALTH & SAFETY	Canceled	CDBS	50.00	\$0.00	50.00
<b>(b</b>	M.U. DUJAN HEADSTANT DRECT-85058-H	1948	2	BGUNNEN-FACILITIES/HEALTH & SAFETY	Canceled	CDBS	\$0.00	\$0.00	50.00
77	LIGHTHOUSE RECOVERY PROGRAM-BOUSEFR	1938	7	SQUARTR SUBSTANCE ABUSE SERVICES- UGT-IOUSE PROGRAM	Completed		\$34,182.00	\$34,182.00	\$0.00
/8	YONR SENIOR CENTER-DIRECT-BGDSBFR	1939	3	BGUSSEN FAC A-EALTH INARAJAN SENIOR CENTER-DIRECT	Canceled	CCBG	\$0.00	\$0.00	\$0.00
79	INARAJAN SEN OR CENTER DIRECT-BGUSSFR	1999	а	GENTER-GIRECT	Canceled	CCBS	รถกา	\$0.00	sono
00	FAMILY SUPPORTIVE SERVICES-BUGGISS	1939	7	SGLOSGS PLBLIC SERVICE-FAMILY SUPPORTIVE SERVICES	Completed	C084	\$131,038,59	\$131,036.59	\$0.00
01	ECONGNIC BELF-BUFFICIENCY-BOUSSED	1939		SGUSSED ED ASSISTANCE	Completes	0086	\$40,040.00	\$40,040,00	\$0,00
82	HOMEOWNERSHIP EDUCATION-BGU95SH	1939	15	SUGUSISH HOWEOWNERSHIP SOUCATION	Completed	CDBG	\$117,557,22	\$117.557.22	\$0.00
63	HOMEOWNERSHIP EDUCATION-DIRECT-BGU99SH	1939	4	SQUOSH HOMEOWNERSHIP EDUCATION-DIRECT	Canceled	CDBG	\$0.00	\$0.00	\$0.00
04	FAIR HOUSING CAMPAING-DIRECT-BG J99AD	1939	5	BGU00A0 FAR HOUSING-DIRECT	Canceled	COBG	\$0.00	\$0.00	\$0.00
65	HOME ADMIN, COST	1937	7	MGUKTAD HOME ADMIN	Canceled	HOME	\$0.00	\$0.00	\$0.00
88	GUIDANCE COUNSELING-ÉGU9965	1939	9	EGU99SS PUBLIC SERVICE-GUIDANCE COUNSELING/TRAINING PROGRAM	Completed	ESG	\$90,100.40	\$16,160.46	50.00
87	ESG ADMINISTRATIVE COST	1939	6	EGL99AD ESG ADMIN	Canosled	ESG	\$0.00	\$0.00	\$0.00
88	NEW CONSTRIK POLICE PRECINCT BOUCOFR	2030	4	SQUOCER-FACILITIES/RECREATION	Canceled	CDBG	\$0.00	\$0.00	\$0.00
89	NEW CONST N POL PRECT DIRECT BOUGHR	2030	1	BGUDGER-FACILITIES/RECREATION	Completed		\$2,276,39	\$2,278.39	\$0.00
90	ONE STOP HOMELESS ASSIST (OP) EGUSSSS	1938	9	EQUISSIS ONE STOP HOWELESS ASSISTANCE	Completed		\$60,906.00	\$80,908.00	\$0.00
Rt	CORG-SR ADMINIBISHESAD	1939	5	RGUZSAD CRRO ADNIN	Completed	COBG	1207,000.00	\$287,500.00	\$0.00
92	NEW CONST INARAJAN FIRE STA EGUIDER	2000	1	BGU00FR-FACILITIES/RECREATION	Completed	CDBG	\$810,042.06	\$310,042.06	50.00
93	INARUAN FIRE STATION DIRECT EGUCOFR	2000	1	BGU00FR-FACILITIES/RECREATION	Correlated	CDBQ	\$20 380 77	529 360 77	\$0.00
04	CONSTRUCTION OF CROUP HOME BOURSH	2020	2	DOUBLETT FACILITIES HEALT I B DAFETY	Completed	CODO	\$401,001.90	5451,501.90	50.00
95	CONST GROUP HOME DIRECT BIGUIDORH	2020	2	BIGUIGER FACILITIES HEALTH & SAFETY	Completed	CDBG	\$18,316,72	518.318.72	\$0.00
96	ONE STOP HOWELESS SALVATION ARMY EGUIOSS	2000	3	EGUDOSS SERVICES/SDCIAL	Completed	CDBG	\$81,551,91	\$81,551.91	50.00
37	LIGHTHSE RECICTRISAL VATION ARMY BIGUOUSS	2000	3	EGUMBS SERVICES SOCIAL	COMPRESE		5342,000,00	3345,200,00	50.00
98	CDBG ADMIN BGUCDAD	1938	5	EGUXBAD CDBG ADNIN	Completed	CDBG	\$287,000,00	\$287,300.00	50.00
99	ECONOMIC SELF SUFF DIRECT BIGLINGED	1939	8	EGUISED EC ASSISTANCE	Completed		54,887.71	\$4,387.71	50.00
100	CONSCLIDATE PLAN EGUCOPL	1996	2	BGUXBPL PLANNING	Completed		\$146,500,00	\$145,500.00	50.00
101	FAIR HOUSING SQUOCPL	1936	2	EGUXEPL PLANNING	Completed		\$56,000.00	\$56,000.00	\$0.00
102	ADWIN WIR MIGLIERAD	1937	7	MQUKTAD HOME ADMIN	Completed		\$183,425.50	\$183,125.50	\$0.00
103	ADMIN W99 MIGU99AD	1937	7	MGUKTAD HOME ADMIN	Completed		\$200,245.98	\$200,249.68	\$0.00
104	CONSCUDATED PLANNING BIGUSSPL	1936	2	EQUXEPL PLANNING	Completed		\$145,000,00	\$145,000.00	\$0.00
ins	ENTREPRENEI BIAL DEV BOLKGED	1939	A	BYURGED ET ARRIETANTE	Completed		\$423,000,00	\$422,200.00	\$2.00
105	CONST TRANSITIONAL LVG SHELT BGUBBFH	1938	2	EGUSSFH-FACILITIES/HEALTH & SAFETY	Completed		\$585,000,00	\$585,100.00	\$0.00
107	ACQ GUMA MANHOBEN BIGURSAQ	1935	3	EGU95AQ ACQUISITION FOR GUWA WANHOSEN	Canceled	CDBG	\$0.00	\$0.00	50.00
108	DEND ACTUADO SEN CTR DOMOSTO	1925		DOUGSER RENO OF ACTUMBO GONIOR CENTER	Completed		\$40,000.00	540,000.00	20.00

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Activity ID	Activity Name	Plan Year	IDIS Project	Project	Activity Status	Program	Funded Amount	Draw Amount	Balanco
109	LAND ACQ AFF HOMES BIGUISSAG	1995	5	EGUSSAG LAND ACG AFF HOMES	Completed	CDBG	\$135,134.00	\$135,134.00	\$0,00
110	YOUTH & FAMILY PRU SANCTUARY BG J9788	1937	5	EGU9786 YOUTH & FAMILY	Canceled	CDBG	\$0.00	\$0.00	\$0.00
111	PF8I GUMA IFIL PROJECT BGU37FR	1937	2	EGU97FR FAC/REC GUMA IF.L	Completed	CDBG	\$447,035.40	\$447,039.40	\$0.00
112	PF6I GUMA MANHOBEN BGU9JFR	1937	3	EGUSTER FACUREC, GUMA MANHOEEN	Completed	CDBG	5431, 195 00	\$431,195.00	\$0.00
113	ASTUMBO FIRE STATION BIGUETFH	1937	4	EGUSTEN FACILITIES/HEALTH & SAFETY	Completed	CDBG	\$279,320.00	\$279,320.00	\$0.00
114	WILLIAM & MARIA HOCH	1996	6	MGSSHR HOUSING/REHABILITATION	Canceled	HOME	50.00	50.00	50.00
115	CONSOLIDATED PLANKING PRURGUSSAD	1996	2	EGITOPI PI ANNING	Canceled	CDBG	sc on	50.00	soan
116	FAIR HOUSING PR. BGUSSAD	1996	2	EGUXEPL PLANNING	Completed	CDBG	540,332 90	\$40,332.90	50.00
117	INARAJAN SEN OR CTR BOUGGFH	1929	3	EGUSPH FAC. MEALTH HNARAJAN SENIOR CENTER DIRECT	Completed	CDBG	\$518,527.30	\$516,527.30	\$0.00
118	HOUSING CONSTRUCTION MIGURIAL	2020	5	MGUKKHO CONSTRUCTION/HOLSING	Completed	HOME	\$3,190,100.11	53,190,100.11	50.00
119	MICRO-ENTERPRISE DEV. PRCG-GEDA SIGUISSED	1935	6	EGUISED MICRO-ENTERPRISE ASSISTANCE	Completed	CDBG	\$6,002.00	\$6,002.00	50.00
120	SWEAT SQUITY PROGRAM BOUSDAG	1030		ECUIDAD ACQUIERTON ABAY	Completed		60,236.00	\$9,235.00	50.90
121	ONE-STOP HONELESS ASSIST EQUICOSS	2000	4	EGUIDSS SERVICES/SOCIAL	Completed	ESG	\$116,850.00	\$116,350.00	50.00
122	PUBLIC FACILITIES (MFROVEMENT BG J95FR	1935	7	EGUISFR PUBLIC FACILITIES & IMPROVEMENT	Completed	CDBG	\$1,490.00	\$1,490,00	\$0.00
123	EGUCGAD ADMIN	2000	4	EGU1055 SERVICES/SOCIAL	Completed	659	56,150.00	10,150,00	\$0,00
124	BGUSSFH CONST. OF EMERGENCY SHELTER	1935	7	EGUISER PUBLIC FACILITIES & IMPROVEMENT	Completed	CDBG	\$170,000.00	\$170,000.00	\$0,00
125	BGUSSER CONST. OF TRANSIT LIVING FAC.	1939	1	EGUS9FR-FACILITIES/RECREATION	Completed	CDBG	\$225,904.00	\$225,904,00	50:00
125	BGU99FR CONST. TRANSIT. LIVING-DIRECT	1939	1	EGUSSER-FACILITIES/RECREATION	Completed	CDBG	\$9,899.98	\$9,699,96	\$0,00
127	NEOEDOG, WAYNE	1996	6	NIGBIHR HOUSING/REHABILITATION	Completed	HOME	949,999.78	\$49,999.78	\$0.00
128	HENRY B.S. CARRIAGA	1996	6	NIGHTHR HOUSING/REHABILITATION	Completed	HOME	554,999.47	554,999.47	\$0.00
128	MESA, TERESITA	1896	6	MIGRIFIER HOUSING/REHABILITATION	Completed	HOME	552,480,05	552,490.05	50,00
130	FLORES, VIVIAN	1998	6	MG98HR HOUSING/REH4BILITATION	Completed	HOME	\$52,451.43	\$52,461.43	\$0.00
131	ARCEO, AL CIA CONCEPCIÓN	1996	6	WORSHIR HOUSING/PEHABILITATION	Completed	HOME	\$40,000.00	\$50,000 00	50.40
132	MGL66+R APILADO, ALFREDO E	1938	8	MGSSHR HOUSING/REHABILITATION	Completed	HONE	\$55,000.00	\$55,000.00	\$0.00
133	REYES,DIANA D	1936	6	MIGSEHR HOUSING/REHABILITATION	Completed	HOME	\$59,000.00	\$59,000.00	\$0.00
124	CRUZ, THE-MA MARIE	1036		MODERN HOUSING/FIGHURE/ITATION	Completed	HOME	640,000.66	£49,000.66	40.00
135	MGU951 DOWN PAYMENT (DPCCA2)	1935	1	CONVERTED HOWE ACT WITES	Completed	HOME	\$37,166.00	\$37,168.00	\$0,00
135	MGU991R REHAB MICOLASA C. HUHU	1999	12	MGU39HR HOUS NG/REHABIUTATION	Completed	HOME	\$21,300.00	\$21,900.00	\$0.00
137	MOUSEHR REHAB ROSARIO C. CEFEDA	1030	12	MOUSEIR HOUSINGMEHABILITATION	Completed	HOME	516,73100	516,731.00	50,00
138	MGUSBHR REHAB JUAN LIZAMA MESA	1939	12	MGU39HR HOUS NG/REHABILITATION	Completed	HOME	522,800.00	522,300.00	50,00
138	MIGUSPHR VICENTE & TERESITA SAN NICOLAS	1999	12	MGU39HR HOUS NG/REHABILITATION	Completed	HOME	520,000.00	\$20,000.00	50.00
140	MGUSSRH LAWRENCE & AMPARO BASIN	1999	12	WGUSBER HOUS NGREHABILITATION	Completed	HOME	526,000.00	\$25,000.00	50,00
141	WGUSBRH FRANCISCO & ROSARIO NEDEDOG	1999	12	WGUSSHR HOUSING REHABILITATION	Completed	HOME	519,700.00	519,700.00	\$0.00
142	WGUSSRH RAMON & ALFONSINA TORRES	1999	12	WIGUISHR HOUSING REHABILITATION	Completed	HOME	523,400,00	523,400.00	\$0.90
143	MGU99RH JESUS P. TCPASNA	1909	12	WGUISHR HOUS NOREHABILITATION	Completed	HOME	\$21,688.00	\$21,688.00	\$0.00
144	MGUSSRH FEUSA C. SCRIANO	1999	12	NGUISHR HOUSINGREHABILITATION	Completed	HOME	\$18,000.00	\$18,000.00	\$0.00
145	WOLKIGRH JUAN & DOLDRES CRUZ	1999	12	WGU19HR HOUS NOREHABILITATION	Completed	HOME	\$17,250,00	\$17,250.00	\$0.00
148	MGUSSHR REHAB BERNARDO & LAUREANA DIAT	1999	12	WGU19HR HOUS NG/REHABILITATION	Completed	HOME	\$23,600.00	\$23,600,00	\$0.00

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IDIS Activity ID	Activity Name	Plan Year	1315 Project	Project	Activity	Program	Funded Amount	Draw Amount	Belance
147	BGU970B REMOVAL OF ARCH BARRIERS IN PH	1997		REMOVAL OF ARCHITECTURAL BARRIERS IN PUBLIC HOUSING	Canceled	CDES	\$1.00	\$0.00	\$0.00
140	DGU974D ADMINISTRATIVE COSTS	1897	10	CODO ADMINISTRATIVE GOSTS	Garcefod	CDBG	\$2.00	50.00	50,00
149	8GU974D ADMINISTRATIVE COSTS	1997	10	COBG ADMINISTRATIVE COSTS	Canceled	CDES	\$1.00	\$0.00	5000
150	MIGUIGHR REHAB MACDALENA SIN BAYANI	1999	12	MGLRSER HOUSING/REHABILITATION	Completed	HOME	\$25,000,00	\$25000.00	50.00
151	MIGUSHIK KEHAB MAGDALENA P. DIAZ	1999	12	MGUSSER HOUSING/REHABILITATION	Completed		\$19,000,00	\$19000.00	\$0.00
152	MGUSSHR REHAB MARIA T. CAMACHO	1998	12	MGL99FR HOUSING REHABILITATION	Completed	HONE	524 600 00	\$24,600,00	50.00
153	MGUSSHR REHAB FRANK AND CRISANTA DELGADO	1999	12	MGURSHR HOUSING/REHABILITATION	Completed		\$20,883.00	£20.888.00	60.00
154	BGU957H CONST. OF EMERGENCY SHETLER	1995		BGUSSFH CONSTRUCTION OF EMERGENCY SHELTER FACILITY	Completed	0083	\$96,185.80	\$96,185,80	\$0.00
155	BIGUSSIN CONST. TRANSITIONAL FACILITY	1995	S	BGUBSPH CONSTRUCTION OF TRANSITIONAL LIVING FACILITY	Completed	CDBG	596,185.81	595,185,81	\$0.00
156	BGUSGFH PROGRAM COUNSELING FACILITY	1696	7	BOUBBEH PROGRAM COUNSELING FACILITY	Completed	CDBG	\$72,456.78	\$72,456.78	\$0.00
157	BGU97FH PROGRAM COUNSELING FACILITY	1997	11	BOLISTEH PROGRAM COUNSELING FACILITY	Completed		\$20,981.41	\$20881.41	\$0.00
158	MGU99HR EUZABETH NECEDOG	1996	6	MG96HR HOUSING/REHABILITATION	Completed	HONE	\$55,000.00	355000.00	\$0.00
159	BGUSGI'H PROGRAM COUNSELING FACILITY	1998	11	BIGURETH PROGRAM COUNSELING FACILITY	Completed		\$189,454.14	3189 454 14	50.00
160	8GU99*H PROGRAM COUNSEUNG FACILITY	1998	13	BIGLESPH PROGRAM COUNSELING FACILITY	Canceled	CDBG	\$0.00	\$0.00	\$0.00
161	BGU0140 FAIR HOUSING EQUICATION	2001	1	BGU01AD GENERAL ADMINISTRATIVE AND PLANNING COSTS	Completed	CDBG	556,000.00	\$55,000,00	50.00
162	BIGUOTAD CONSOLIDATED PLANNING ACTIVITIES	2001	.1	BOUGHAD GENERAL ADMINISTRATIVE AND PLANNING COSTS	Completed	CDBC	\$211,250.00	1211,250.00	50.00
153	BGU014D ADMINISTRATIVE DOSTS	2001	1	BGL01A3 GENERAL ADVINISTRATIVE AND PLANNING COSTS	Completed	CDBS	\$200,000 CO	1200 000.00	20.00
164	BGU019G ONE-STOP HOWELESS ASSIST. CENTER	2001	3	BGUD1SG PUBLIC SERVICE	Completed	CDB3	\$45,000.00	\$45,000,00	50.00
165	BGU013G FAMILY SUPPORT SERVICES	2001	3	BGU01SG PUBLIC SERVICE	Completed	CDB3	\$49,896.03	\$49,896.03	50.00
165	BGU013S LIGHTHOUSE RECOVERY CENTER	2001	4	BGU01SS SERVICES / SOCIAL	Completed	CDBS	\$330,000.00	\$330,000,00	58.00
167	MGUSBHR FELIPE & JOSEPHINE CANDASO	1999	12	MGL99HR HOUSING/REHABILITATION	Completed	HOME	\$25,000.00	\$25,000,00	50.00
1EE	MICHIGHER JORGERNA C MANTANOVA	1999	+2	MICLOSHIP HOUSING/PEHABUITATION	Completed	HOME	\$17,900.00	\$13,900,00	\$0.00
169	EGU01FH ESSENTIAL SERVICES	2001	6	EGU01FH ONE-STOP HOMELESS ASSISTANCE CENTER	Completed	ESG	\$36,600 00	\$36,600,00	\$0.00
170	EGLINSH HOMELERS BREVENDON	2001	5	EGUDIFH ONE-STOP HOMELESS ASSISTANCE GENTER	Completed	E90	\$36,555.65	\$36,555,85	\$0.00
171	EGU01 <sup>5</sup> H OPERATIONS COSTS	2001	5	EGUDTFH ONE-STOP HOMELESS ASSISTANCE CENTER	Campleted	ESG	\$42,744.15	\$42744.15	\$0.00
172	EGU01°H ADWINISTRATIVE COSTS	2001	5	EGUDIFH CHE-STOP HOMELESS ASSISTANCE CENTER	Completed	ESG	\$6,100.00	\$6 100.00	\$0.00
173	MGUSSHR JOSE C & BARGLICA T. FRANQUEZ	1999	12	MGL99HR HOUSING/REHABILITATION	Completed	HOME	\$22,300,00	\$22,300,00	\$0.00
174	MGUSS CLEOT.DE M. BAMBA	1999	12	MISLISHER HOUSING/REHABILITATION	Completed		\$17,800.00	\$17,800,00	\$0.00
175	BGU01FH CF. BRODIE H. START - CONST.	2001	2	BGUD1FH FACILITIES / HEALTH AND SAFETY	Completed		\$232,410.00	\$232 410.00	\$0.00
178	BGUOTEH CF. BROOIS 4: START - DIRECT	2001	2	EGLOTEN FACILITIES / HEALTH AND SAFETY	Campioted		87,669.01	17 556 O1	\$0.00

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Activity ID	Activity Name	Plan Year	IDIS Project	Project	Status	Program	Funded Amount	Draw Amount	Balance
177	BGU01FH M.A. ULLOA HISTART - CONST.	2001	2	SGLD1FH FACILITIES / HEALTH AND SAFETY	Completed	CDB3	\$251,706.00	\$253,700.00	\$0.00
178	BGUOTER N.A. ULLDA'H START - DIRECT	2001	2	BOLDIFH FACILITIES / HEALTH AND SAFETY	Completed	COB3	\$5,299,54	\$8,299 54	\$0.00
178	BGU01"H MERIZO H. START - CONST.	2001	2	BOUDTH FACILITIES / HEALTH AND SAFETY	Completed	CDB3	5110,492,00	5110,492 00	\$0.00
180	BGU017H MERIZO H START - DIRECT	2001	2	BGLO1FH FACILITIES / HEALTH AND SAFETY	Completed	CDBG	\$9,507,54	\$9,507.54	\$0.00
181	BGUOTER DEMENTIA CARE FACILITY - CONST.	2001	.6	BGUDIFR FACILITIES / RECREATION	Completed	CDBG	5601,336.90	\$609,036.90	\$0.00
182	BGU01FR DEMENTIA CARE FACILITY - DIRECT	2001	6	BGU01FR FACILITIES / RECFEATION	Completed	COBG	\$12,603,58	512,603,58	50.00
183	BIGUOTER PROGRAM COUNSELING - CONST	2001	6	AGUDIER FACILITIES / RECREATION	Canceler	CORG	\$0.00	50.00	50.00
184	BGLI01FR PROGRAM COUNSEUNG - DIRECT	2001	6	BGUD1FR FACILITIES / RECREATION	Cancelec	CDBG	\$0.00	50 00	\$0.00
185	BGU01FR FOOD BANK & COUNSEL CENTER- CONST	2001	6	SQUDIFR FACILITIES / RECREATION	Completed	COBG	\$218,338,50	5218,339 50	\$0.00
189	BOUGHR FOOD BANK & COUNSEL CENTER-DIRECT	2001	6	BGUD1FR FACILITIES / RECREATION	Completed	CDBG	\$22,564,73	\$22,564.73	50.00
187	MIGUOSAD ADMINISTRATIVE COSTS	2001	S	MGL01AD ADMINISTRATION	Completed	HOME	5224.850.00	\$224,850.00	50.00
109	MICLIORNI FRED & ROSA W. TORRES	1000	12	MOUSEHR HOUSING/REHABLITATION	Completed	HOME	622,469,00	622,450.00	50.00
189	MOD ADMIN FUNDS	1997	7	MGLX7AD HOME ADMIN	Completed	HOME	\$200,250.00	\$200,250.00	\$0.00
190	MIGUSS REHABIROSARIO C. ALACANTARA	1999	12	MGL99HR HOUSING/REHABILITATION	Completed	HOME	\$25,000.00	\$25,000.00	\$0.00
181	HOUSING CONSTRUCTION MIGURENC	2000	2	MALXXHC CONSTRUCT CHINQUISMS	Currentes	HOME	\$9,00	40.00	\$9.70
192	CONSTRUCTION DIRECT NGUISHO	2000	5	MGLXXHC CONSTRUCT ON HOUSING	Cancelec	HOME	\$1.00	\$0.00	\$0.00
193	MGUSS DIRECT	1998	12	MGL99HR HOUSING/REHAB LITATION	Completed	HOME	546 217.00	\$48,217.00	\$0.00
184	MGUSSHR JESUS S. & EDNA DUENAS	1999	12	MGL99HR HOUSING/REHAB LITATION	Completed	HOME	\$22,065,00	\$22,055.00	\$0.00
195	MGUSSHR NICK & AGUEDA SAZON	1998	12	MGUSSHR HOUSING/REHAB LITATION	Completed	HOME	525,001.00	\$25,000.00	\$0.30
196	MGUSSHR FIDELLIG JESUS	1999	12	MGUSSHR HOUSING/REHAB LITATION	Completed	HOME	\$16,200.00	\$16,200.00	50.00
197	MGUSSHR GABRIEL & MARIA AGOUN	1999	12	MIGLISHIR HOUSING/REHAB LITATION	Completed	HOME	\$21,100,00	521,100.00	\$0.00
198	MICLOSHR ANA ROSARIO	1999	12	MIGLISHER HOUSING/REHABILITATION	Completed	HOME	\$24,450,00	\$24,450.00	80.00
199	MIGLIOGHR WARIA DIAZ	1999	12	MGL99HR HOUSING/REHAB LITATION	Completed	HOME	\$23,800,00	\$23,500,00	50.00
200	MGU99HR SALVACION REWOTIQUE	1999	12	WGLDSHR HOUSING/REHAB LITATION	Completed	HOME	\$22,061,00	\$22,061.00	\$0.00
201	ANA AGUON	1999	12	MGL99HR HOUSING/RICHAB LITATION	Completed	HOME	\$14,000.00	\$14,000.00	\$0.00
203	DELIA 9. GARCIA	1000	12	WOLDONG HOUSING/RISHAB LITATION	Completed	HOME	£15.223.00	\$16,223.00	80.00
203	MARINA SANTIAGO & VILLANCE SANTIAGO	1599	12	MGL99HR HOUSING/REHAB LITATION	Completed	HOME	\$19.908.00	\$19.900 CO	\$0.00
204	LUIS PENAFLOR	1999	12	MGL99HR HOUSING/REHAB LITATION	Completed	HOME	\$20,501,00	\$20,500.00	\$0.00
200	MOUSEHR JOAQUIN & DOROTHY BABLAN	1156	12	MOLESHA HOUSINGMEHAB LITATION	Gumpleted	HOME	\$17,400,00	\$17,400.00	\$0.00
206	MGUSSHR JUAY & VERONICA UNGACTA	1998	12	WGL99HR HOUSING/REHAB LITATION	Completed	HOME	518 200.00	518,200.00	\$0.30
207	OUMPIO & SALONE MUEDEN	1999	12	MGLBSHR HOUSINGREHAB LITATION	Completed	HOME	\$25,000,00	\$25,000.00	50.00
208	MGU994R VICENTE & ROSARIO LUUAN	1999	12	MGLISHR HOUSING/REHAB LITATION	Completed	HOWE	519.401.00	519,400 00	50.00
209	MIGUREUR ANGUSTIA EVARISTO	1999	12	MGLISHE HOUSING/REHABILITATION	Completed	HOME	518.309.00	\$18300 OO	\$0.00
210	MGU99HR LUZE SANTOS	1500	12	VIGUSHR HOUSING/REHABILITATION	Cancelec	HOME	\$0.00	5000	50.00
211	MCUSSHR EDWARD PEREIRA	1599	12	MGL99HR HOUSING/REHAB LITATION	Completed		\$20,450,00	\$20,450.00	\$0.00
212	MCUSSHR JOAQUIN MUNCZ	1699	12	MGL99HR HOUSING/REHABILITATION	Completed		\$25,001,00	\$25,000.00	\$0.00
213	MOUDDING ANITA VENUS	1599	12	MIGLISHER HOUSING/REHAB LITATION	Completed	HOME	\$20,924,00	\$20,924,00	\$0.00
214	MIGURE ANA SAN AGUSTIN	1699	12	MIGLISHER HOUSING/REHAB LITATION	Completed	HOME	\$24 868 00	\$24868.00	\$0.00

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IOIS Activity ID	Activity Name	Plan Year	IDIS Project	Project	Activity	Program	Funded Amount	Draw / mount	Balanco
215	MGUSSHR PEDRO SAN NICCLAS	1939	12	MGL99HR HOUSING/REHABILITATION	Canceled	HOWE	\$0.00	\$0.00	\$0.00
216	MGUGGHR JUAN C. CRUZ	1998	12	MGLBBHR HOUSING/REHABILITATION	Complitted	HOME	\$33,500,00	\$33,500,00	5000
217	MCUSSHR EDGIE MATRINA	1999	14	MOLESHIK HOUSING/HEHABILITATION	Compared	HUNE	\$21,950.00	\$21,950,00	\$0.00
218	MIGLIOSHR ISIDRO MENDICLA	1998	12	MGL99HR HOUSING/REHABILITATION	Completed	HOME	\$23,830.00	\$23630.00	\$0.00
219	MIGUSIAR RAWON QUIDACHAY	1999	12	MGL99HR HOUSING/REHABILITATION	Completed	HOWE	\$22,075.00	\$22075.00	\$0.00
220	MIGUSSHR TEOFILA RABON	1999	12	MGL89HR HOUSING/REHABILITATION	Completed	HOWE	\$16,377.00	\$16377.00	\$0.00
221	MGUSSHR JOSE P. CRUZ	1999	12	MGL88HR HOUSING/REHABILITATION	Completed	HOME	\$18,650.00	\$18650.00	5000
222	MIGUSSHR FRANCISCO MAFNAS	1999	12	MGL99HR HOUSING/REHABLITATION	Canceled	HOME	50.00	50.00	50.00
223	MIGUSIHR VICENTE CHAMPACO	1999	12	MGL99HR HOUSING/REHABLITATION	Completed	HOME	\$24,982.00	524 982.00	50.00
224	MGUGGHR STEVEN B.N. BANTOS	1999	12	MGLIGHR HOUSING/REHABILITATION	Completed	HOME	522,856.00	\$22,056.00	50.00
725	MICHIGHE VICENTE M. CRUZ	1999	12	MOLOGHE HOUSING/REHABLITATION	Completed	HOME	\$25,000.00	\$25,000,00	60.00
226	MGUS9HR ROBIE ELLIOT	1999	12	MGL99HR HOUSING/REHABLITATION	Canceled	HOME	\$0.00	\$0.00	50.00
227	MIGUOTHR JOSE L.G. CRUZ	2001	7	MGL01RE REHABILITATION	Completed	HOME	\$25,000.00	\$25,000,00	50.00
228	MOUGHIR JOSEPH INC GANGLIEZ	2001	7	MIGLIFIER REMADILITATION	Completed	HOME	823,000.00	325 000.00	\$0.00
229	MGUOTHR ALFONSO REYES	2001	7	MGL01RE REHABILITATION	Completed	HOME	\$19,020.00	\$19 020.00	50.00
230	MGU01HR ENGRACIA GUT ERREZ	2001	7	WGLD1RE REHABILITATION	Completed	HOME	\$25,000.00	\$25,000,00	\$0.00
531	BGUOTER ACQLOFFIRE FIGHTING VERTICLE	2001	b	SGUITH FACILITIES / RECREATION	Completed	CUBG	\$290,000,00	\$290,000,00	\$0.00
232	BGJOTFR DEMO OLD INARAJAY FIREMAYOR	2001	6	9GU01FR FACILITIES / RECREATION	Completed	COBS	\$22,450.00	\$22,450,00	20.00
233	BGLI01:FR DEMO OLD HARJ FIREWAYOR-DIRECT	2001	6	BGUD1FR FACILITIES / RECREATION	Completed	COBG	\$714.33	5714.33	50.00
234	BGJ01FR INSTALL WATER TANK AT CSS	2001	6	BGUD1FR FACILITIES / RECREATION	Completed	COBG	\$40,000.00	\$40,000,00	50.00
235	BGJ01FR TOTO GARCENS MU_TI-PURPOSE-RENO	2001	6	BGUD1FR FACILITIES / RECREATION	Completed	CDB3	538.919.47	538 919.47	50.00
238	BGU01FR TOTO GARCENS MU_TIPURPOSE- CIRECT	2001	6	SGUDIFR FACILITIES / RECREATION	Cancelec	CDB3	30.00	80,00	30,00
237	CONSTRUCTION DIRECT COST MIGUOTHIC	2000	5	MGLXXHC CONSTRUCTION/HOUSING	Cancalec	HOME	50.00	\$0.00	\$0.00
238	DIRECT COST REHAB	2001	7	MGL01RE REHABILITATION	Completed	HOME	\$119,802,41	5119 802 41	\$0.00
239	MOUGHR ROSE BLUOT	2001	7	MGUDIRE REHABILITATION	Cancelec	HOME	50.00	50.00	\$8.00
240	MOUBING ASTUMBO 45 HOMES	2000	5	MGLXXHC CONSTRUCT ON HOUSING	Cancelet	HOME	50.00	\$0.00	\$0.00
241	MICHIGHE ASTUMBO 43 DIRECT COSTS	2000	5	MISLAUGHE CONSTRUCT ON MICUSING	Cancelec	HOME	\$0.00	\$0.00	50.00
242	DPCC JAMES 8 PATRICIA TOVES	2001		MGU01HB HOMEBUYER ASSISTANCE	Completed	HOME	\$12,700.00	\$12,700.00	50.00
243	DPCC EDGAR & JOELNA LAGRIMAS	2001	8	MGU01HB HOWEBUYER ASSISTANCE	Completed	HOME	\$12,700.00	\$12,700,00	\$8.00
244	GAUNA M. GANTOS	2001	0	MOUSTHD HOMEBUYER ASSISTANCE	Completed	HOME	819,900.00	\$10,000,00	80.00
245	MGUSSHR LINDA LEON GUERRERO	1939	12	MOUSER HOUSING/REHAB LITATION	Completed	HOME	\$25,000.00	525 000 00	\$0.00
245	MGUSSHR STEVEN B.N. BANTOS	1999	12	MIGUISHR HOUSING/REHABILITATION	Cancelec	HOME	\$0.00	\$0.00	\$0.00
297	MOUNTHR STEVENEN BRVIOS	2001	1	MOUSTRE REHABILITATION	Canceled	HOME	\$9.00	\$0.00	\$0.00
248	BGJ02FH ACQUBITION FACILITY CSS - DIRECT	2002	1	EGLO2FH FACILITIES / HEALTH & SAFETY	Cancelec	COBG	\$0.00	\$0.00	\$0.00
249	BGJ02PH ACQUISITION OF FACILITY FOR CSS	2002	1	BGU02FH FACILITIES / HEALTH & SAFETY	Canceled	CDBG	\$9.00	\$0.00	\$0.00
250	BGJ02FR AGANA HTS, SEMOR CTR DIRECT	2002	2	EGU02FR FACILITIES / RECREATION	Completed	CDBG	\$16,326,36	\$1632636	\$0.00
251	BGJ02FR AGANA HEIGHTS SENIOR CENTER	2002	2	EGUIZER FACILITIES / RECREATION	Completed	CDBG	\$283,572.68	5283,572.68	\$0.00
252	BGJ02/R AGAT SEMOR CENTER - DIRECT	2022	2	EGUDZER FACILITIES / RECREATION	Completed	CDBG	\$17 538 69	\$17,536,69	\$0.00

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Activity 10	Activity Name	Plan Year	IDIS Project	Project	Authrity Status	Program	Funded Amount	Draw Amount	Balance
253	BGJ02FR AGAT SENICR CENTER	2002	2	BGU32FR FACILITIES / RECREATION	Completed	CDBG	\$286,221.69	1285,220 69	50.30
204	BIGGREEN MER ZO SENIOR CENTER - DIRECT	2002	2	BGUJZFR FACILITIES / RECREATION	Completed	CDBG	\$18.981.00	\$18,981.00	50.00
255	BGJ82FR MER ZO SENIOR CENTER	2002	2	BGU32FR FACILITIES / RECREATION	Completed	CDBG	\$446,009.00	\$445,009.00	\$0.20
256	BGJ02FR PITI SEN OR CENTER - DIRECT	2002	2	BGU32FR FACILITIES / RECREATION	Completed	CDBG	\$83.26	\$00.26	\$0.00
257	BGJ02FR PITI SEN OR CENTER	2002	2	BGU32FR FACILITIES / RECREATION	Canceled	CDBG	\$0.00	\$0.00	\$0.20
258	BGJ028S LIGHTHOUSE RECOVERY CENTER	2002	3	BGU3288 BERVICES / SOCIAL	Completed	CDBG	\$300,000.00	\$300,000.00	\$0.00
259	BGJ02SS PROJECT REACH OUT	2002	3	BGU1268 SERVICES / SOCIAL	Canceled	CDBG	\$0.00	20 00	\$0.00
260	BGJ028G AYUDA I FAVILIA	2002	4	BGU3256 PUBLIC SERVICE	Completed	CDBG	\$51,850.00	\$51,850.00	\$0.00
281	BGJ028G ONESTOP HOMELESS ASSISTANCE CNIR	2002	4	BGU32SG PUBLIC SERVICE	Completed	CDBB	\$38,873.65	\$38,973 65	\$0.30
262	BGJ02AD FAIR HOUSING EDUCATION	2002	5	BGU32AD GENERAL ADMINISTRATION & PLANNING COSTS	Completed	CDBG	\$56,000.00	\$55,000 00	\$0.30
263	BGJ82AD CONSOUDATED PLANNING ACTIVITIES	2002	5	BGU32AD GENERAL ADMINISTRATION & PLANNING COSTS	Completed	CDBG	5221,900.00	1221,900 00	\$0.70
254	BGJ02AD ADMINISTRATIVE COSTS	3003	5	BGU12AD GENERAL ADMINISTRATION & PLAKNING COSTS	Completed	CDBG	\$277,900.00	\$277,900.00	\$0.10
285	MOUBORE REHAB! LOAN PROGRAM - DIRECT	2002	6	NGUDZRE REHABILITATION	Canceled	HOME	50.00	50.00	50.10
296	MGUB2AD ADMINISTRATIVE COSTS	2002	a	NGLEZAD ADMINISTRATION	Completed	HOME	\$224,850.00	\$224,850.00	50.10
267	EGJ02FH ESSENTAL BERVICES	2002	9	EGU12FH ONE-STOP HOWELESS ASSISTANCE CENTER	Completed		\$36,900.00	\$36,900.00	\$0.20
263	EGJ02FH OPERATIONS COSTS	5005	9	EGU12FH ONE-STOP HOMELESS ASSISTANCE CENTER	Completed	ESG	\$43,050.00	\$43,050 00	\$0.10
289	EGJ02FH HOMELESS PREVENTION	5005	9	EGU12FH ONE-STOP HOMELESS ASSISTANCE CENTER	Completed	ESG	\$36,900.00	\$35,900.00	\$0,00
270	EGJ02FH ADMINISTRATIVE COSTS	2002	9	EGU32FH ONE-STOP HOMELESS ASSISTANCE CENTER	Completed	ESG	65,150.00	50,150.00	\$0.30
271	DPCC RUTH ANN & JULIAN HUALDE	2001	B	NGU01HB HOMEBUVER ASSISTANCE	Completed	HOME	\$10,900.00	\$10,900.00	\$0.10
272	MARISOL N. ANDRADE	2001	В	NGLIGHB HOMEBUYER ASSISTANCE	Completed	HOME	\$12,700.00	\$12,700.00	\$0.20
273	DPCC EFREN & MARIA NAGOY	2001	. 6	NGU01HB HOMEBUYER ASSISTANCE	Completed		\$12,700.00	\$12,700.00	50.10
274	DPCC ANTONIO & JANE PONCE	2001	8	NGU01HB HOMEBUYER ASSISTANCE	Completed	HOME	\$12,700.00	\$12,700.00	50.10
275	DPCC - OHN & RITA ACOSTA	2001	п	NGI 111HR HOMERLYER ASSISTANCE	Canceled	HOME	50.00	\$0.00	50.10
276	DPCC ANTONIO & ENNA MENDOZA	2001	.0	NGUDTHB HOMEBUYER ASSISTANCE	Completed	HOME	\$12,700.00	\$12,700.00	50.30
277	DPCC ARLENE CANACHO	2001	8	NGUSTHB HOMEBUYER ASSISTANCE	Completed	HOWE	\$12,700.00	\$12,700.00	50.10
378	OPCC BERNADETTE LUJAN & PETEN PEREZ	2001		NOUGHB HOMEBUYER ASSISTANCE	Gemplated	HOME	612,700.00	512,700.00	50,10
279	MERIZO HEAD START CLASSROOM	1998	2	BGU38FH-FACILITIES/HEALTH & SAFETY	Completed		\$30,396.00	\$30,399.00	50.18
280	CHIEF BRODIE HEADSTARF CLASSROOM	1998	2	BGU38FH-FACILITIES/HEALTH & SAFETY	Completed	CDBG	\$5,000.00	55,000.00	80.10
281	TIYAN FOOD BANK AND COUNSELING CENTER	1995	2	BOUSETH-PACILITIES/HEALTH & BAFETY	Completed		\$69,701.21	969,701.21	80.30
282	TIYAN FOOD BANK AND COUNSELING CENTER	1999	1	BGU19FR-FACILITIES/RECREATION	Completed		\$66,291.79	\$66,291.78	50.10
283	REHABI/ SINAJANA SENIOR CITIZENS CENTER	1929	1	BGU39FR-FACILITIES/RECREATION	Completed		\$126,813.77	\$128,013.77	\$0.10
284	REHABI SIKAJANA SEMOR CITIZENS CENTER	1999		BGUIDER-FACILITIES/RECREATION	Completed	CDBS	\$107,974,84	\$107,374.64	\$0.20

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Activity ID	Activity Name	Plan Year	IDIS Project	Project	Activity	Program	Funded Amount	Draw Amount	Balance
285	REHABISINAJANA CENTER DIRECT COST	1999	1	BGLBSFR-FACIL TIES/RECREATION	Completed	COBG	\$12,863,84	\$12,883.84	\$0.00
268	REHABY SINAJANA SENIOR CITIZENS CENTER	2000	1	BGUDOFR-FACIL TIES/RECREATION	Completed	COBG	\$12,738.07	\$12738.07	\$0.00
207	DOE SPECIAL EQUICATION CLASSROOMS	2000	2	BUJUDUPH PACIFUL I ESHEALTH & SAFETY	Completed	CUBG	\$387,270,02	5387,270 02	\$0,00
288	DOE SPECIAL EDUCATION CLASS DIRECT COSTS	2000	2	BOUDDFH FACILITIES/HEALTH & BAFETY	Completed	COBG	\$17,448,84	317,449.84	\$0.00
289	DEMOLITION OF AGANA HEIGHTS NONERATOR	2000	1	BGUDOFR-FACILITIES/RECREATION	Canceles	COBG	50.00	50.00	50.00
290	DEMOLITION OF OLD DISPENSARY IN AGAT	2000	1	BGUDGFR-FAGILTIES/RECREATION	Campleted	COBG	\$45,000.00	\$40,000.00	\$0.00
291	MGUG1 HEPOL TO JIZAMA	2001	7	WGUDTRE REHABILITATION	Completed	HOME	\$18,900,00	\$18,900 CO	\$8.00
292	MGU01 RITA GARCIA	2001	7	MGU01RE REHABILITATION	Completed	HOME	\$22,658,00	122650 00	50.00
293	OPCC ROWEL & BRENDA MERCADO	2001	0	MIGUOTHE HOMEBUYER ASSISTANCE	Completed	HOME	\$12,708.00	\$12,700.00	50.00
294	MOUSE GUADALUPE WESLEY	1998	12	HOME REHABILITATION LOAN PROGRAM	Completed	HOME	\$20,958.00	\$20,950.00	\$0.00
295	MICH REPERMANTA TEMPEN	1998	12	HOME REHABILITATION LOAN PROGRAM	Completed	HOME	\$16,084,00	\$16,094.00	80.00
295	MGUSB MARIA HERNANDEZ	1998	12	HOME REHABILITATION LOAN PROGRAM	Completed	HOME	\$20,700.00	520,700.00	50.00
297	MIGUSS MARIA CAMACHO	1938	12	HOME REHABILITATION LOAN PROGRAM	Completed	HOME	\$17,815,18	\$17,816.18	50.00
205	MOUD! MARIA DAMADIO	2001	7	MOUGHRE REHABILITATION	Completed	HOME	80,139,02	30,133.02	80.00
299	MIGUIDHB JAYSON AYSON	2001	8	WOUGHB HOMEBUYER ASSISTANCE	Completed	HOME	\$18,509,00	\$10,900.00	\$0.00
300	MGU01HB EUSEBIO P. BONIFACIO	2001	8	MGUD1HB HONEBUYER ASSISTANCE	Completed	HOME	\$12,700,00	\$12700.00	\$0.00
301	MOUBTHS HOWEO M. & GUHAZUN G. GUMEZ	2001	H	MOUDTHE HOWEBUYEN ASSISTANCE	Completed	HOME	\$12,701,00	\$12/00.00	\$0.00
302	MGU01RE TRIMIDAD SUSUIÇO	2001	7	MIGUOTRE REHABILITATION	Completed	HOME	\$19,680,00	\$19,680.00	\$0.00
303	MOJOTHB GREGORY AND GEPALDINE PARGELINAY	2001	0	MGU01HB HOMEBUYER ASSISTANCE	Completed	HOME	\$10,600.00	\$10,000,00	\$0.00
304	MGUBIHB CRISANTO AND MYRNAROSERO	2001	8	MGU01HB HOMEBUYER ASSISTANCE	Completed	HOME	\$10,900.00	\$10,900.00	\$0.00
305	MGU01HB REMEDOUS MALIG	2001	8	MOUDTHB HOMEBUYER ASSISTANCE	Completed	HOME	\$12,701.00	\$12,700.00	\$0.20
305	MGUDIHB STEVEN BAUTISTA	2001	8	MGUOTHB HOMEBUYER ASSISTANCE	Completed	HOME	\$12,700.00	\$12,700.00	\$0.00
307	MIGURIHR FELICIANO AND DOROTHY ARCEO	2001	8	MIGUOTHE HOMEBUYER ASSISTANCE	Completed	HOME	\$12,704,00	\$12,700.00	\$0.70
308	MGU01HB WILDE RARAS 8 ELIZABETH APURCN	2001	8	WGU01HB HOMEBUYER ASSISTANCE	Completed	HOME	\$12 700 00	\$12700.00	\$0.00
309	BGJ00FR PARA I WANHOBEN REHABILIFATION	2000	34	BGUX0FR-FACILITIES/RECREATION	Completed	CDBG	\$80,983,54	\$69,983.54	\$0.30
310	BGJ02FR INSTALL WATER TANK AT CSS	2002	2	BGUDZER FACILITIES / RECFEATION	Completed	CDBG	\$25,000.00	\$25,000.00	\$0.00
911	MOUBIRE FRANCISCA QUICHOCHO	2001	7	MIGUOTES REHABILITATION	Completed	HOME	\$21,388.00	\$21,289.00	80.30
312	MGJ01HB FRANK T, AND WIVIAN C, SALAS	2001	8	NGU01HB HOMEBUYER ASSISTANCE	Completed	HOME	\$10,900.00	\$10,900.00	\$0.30
313	MOUGHB RANTO AND FLORINDA ULATAN	2001	8	MGU01HB HOMEBUYER ASSISTANCE	Completed	HOME	510,900.00	\$10,900.00	50.00
D14	MOUDHID EDG E AND JOHN AQUING	2001	0	MOUSTING HOMEBUYER ASSISTANCE	Comstated	HOME	810,000.00	810,000.00	50.30
315	MOUGHB RANDY AND KIMBERLY ABRAHAM	2001	8	NGU01HB HOMEBUYER ASSISTANCE	Completed	HOME	512,700.00	\$12,700.00	50.00
316	MOJUTHB JOHNNY AND WINFREDA BLAS	2001	6	<b>NGUOTHS HOMEBUYER ASSISTANCE</b>	Completed	HOME	\$12,700.00	\$12,700.00	50.00
317.	MUJUTHE CEASAR AND MARISSA BARUULASA	2001	8	NGUOTHS HOMEBUYER ASSISTANCE	Completed	HOME	512,700.00	\$12,700.00	\$0.10
318	MOUBTHS SE ROSITA NARTINEZ JULIOS JULIOS	2001	8	<b>NGUOTHB HOMEBUYER ASSISTANCE</b>	Canceled	HOME	\$0.00	\$0.00	\$0.00
319	MOUDTHB SE JOCELYN GARRISO	2001	В	NGU01HB HOMEBUYER ASSISTANCE	Canceled	HOME	\$0.00	\$0.00	\$0.00
320	MGU01HB SE EILLIE ANTONIO	2001	8	MGU01HB HOMEBUYER ASSISTANCE	Canceled	HOME	50.00	\$0.00	\$0.00
321	MGU01HB SE EARRON AFILEJE	2001	8	NGU01HB HOMEBUYER ASSISTANCE	Canceled	HOME	\$0.00	\$0.00	\$0.00
322	MGU01HR WARGARITA YOSHIDA	2001	7	NGU01RE REHABILITATION	Completed	HOME	532 892 00	\$32,892,00	50.00

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U.S. Department of Housing and Urban Development

Office of Community Planning and Development

Integrated Disbursement and Information System

List of Activities By Program Year And Project

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IDIS Project Project Auditly Program Status Activity Name Plan Year ACTURE ALEJANDRO GERALOO MISUUREE MARA LIZARA MOUDIRE MIGUELA CATARAY MOUDIRE CHARLERNANCY FINALLA MISUUREE RICARTOMONOY FINALLA MISUUREE RICARTOMONO CAMBON \$0.00 \$0.00 \$0.00 NGLOTRE REHABILITATION \$15,716.00 \$22,820.00 \$37,006.00 \$21,716.00 \$19,170.00 \$31,300.00 \$26,386.00 Status
Completed HOME
Canabled HOME
Canabled HOME
Canabled HOME
Canabled HOME \$15,718.00 \$23,820.00 \$37,000.00 325 325 326 327 328 \$21,718.00 \$19,170.00 \$31,300.00 \$28,388.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 331 NGUIDRE REHABILITATION NGUIDHER SWEAT EQUITY HOMESUMER ASSISTANCE \$42,179.00 \$43,179.00 50.00 333 MOUBINE JOCELYN GARR DORANDY VILLANUEVA 2001 Canceled HOME 10 NGUD1HB BWEAT EQUITY HOMEBUYER ASSISTANCE \$0.00 50.00 \$0.00 334 MOUDTHS BILLEP & GLORILYN D. ANTONIO 2001 10 MOUDTHB SWEAT EQUITY HOMEBUYER ASSISTANCE Completed HOME \$47,372.00 \$47,372.00 \$0.00 NGLD1HS SWEAT FOURTY HOMERLINER ASSISTANCE 335 2001 10 Completed HOME \$57,901.00 \$51,901,00 \$0.00 336 MOUDING LORETA'S CONNAY 2001 10 Canceled HOME \$0.00 50.00 \$0.00 BSJIDEN EXPANSION OF NORTHERN HEALTH CTR 2003
BSJIDEN EXPAN OF NORTH HEALTH CTR CRIECT 2003
BSJIDEN HERVEN OF NORTH HEALTH CTR CRIECT 2003
BSJIDEN LHEINE TRANSITH CHOUSE OPERCT 2003
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BSJIDEN EARTH ATH SESSION CRIECTED OPERCT 2003
BSJIDEN CHARALMY CAMANTY SMALL BUS ASSIST 2003 Campleted CDBs
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Completed CDBs \$0,00 \$823,165,82 \$20,000,00 \$122,670,20 \$4,145,90 \$438,527,00 \$14,000,00 \$823,163.82 \$30,000.00 \$150,570.50 \$4,145.90 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 337 338 339 340 341 242 343 \$438,527.00 \$7,619.18 \$0.00 244 BOJESED FASIMACHOCHO 3003 Completed CCBC \$165,002.60 \$0.00 \$185,002.60 345 348 347 348 BGJ03SS LIGHTHOUSE RECOVERY CENTER 2003 BCJ03SC AWDW. I FAWILLW. 2003 BGJ03SG FAMILY SERVICE/ONE-STOP HONELESS 2003 BGJ03SO ADWINISTRATIVE COST 2003 Completed CCBG Completed CCBG Completed CCBG \$300,000,00 \$70,004,00 \$40,000,00 \$300,000.00 \$70,224.22 \$40,000.00 50.00 50.00 50.00 5276,100.00 \$276,100.00 \$0.00 349 BGJ03AD CONSOUDATED PLANNING ACTIVITIES 2003 Completed COBG \$276,100:00 \$276,100.00 50.00 NOUSAN ADMINISTRATION EGUISPH ONE-STOP HOMELESS ASSISTANCE CENTER MOUSAND ADMINISTRATION COSTS EGUISPH PUBLIC / ESSENTIAL SERVICES \$0.00 \$225,15t.00 \$225,150.00 \$31,392,98 50.00 COURSET I ONE-OTOF HOMELEGG AGRICTANCE CENTER 10 362 COURTH OF CRAT NO DOUTS 2000 Completed EDG \$43,077.02 \$43,377.02 50.00

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IDIS Activity ID	Activity Name	Flan Year	DIS Project	Project	Activity	Program	Feinded Amount	Draw Amount	Dalance
357	EGUD3FH HOWELESS PREVENTION	2003	10	EGU03PH ONE-STOP HOMELESS ASSISTANCE CENTER	Completed	35G	\$39,630.00	\$32,630.00	\$0.00
354	EGUDIFIH ADMINISTRATIVE CORTS	5103	10	EQUISIT I DIVE-STOP HOWELCOD ASSISTANCE CENTER	Completed	200	\$5,900,00	\$5,900.00	50.00
356	BOURSER DEMENTIA CARE FACILITY	1999	1	BGUSSFR-FACILITIES/RECREATION	Completed	CDBG	\$9,130,73	\$5,136,73	\$0.00
956	BOUGGER DEMENTIA CARE FACILITY	2900	1	DOUGETR-FAOLITICO/REGREATION	Completed	0000	314,540.20	\$14,545,28	90.00
357	BOUGGER EMERGENCY SHELTER FACILITY	2002	2	BGUQ2FR FACILITIES / RECREATION	Completed	CDBG	\$153,656.10	\$153,656,10	\$0.00
358	BGU02FR DEMENTIA CARE FACILITY	2002	2	BGL02FR FACILITIES / RECREATION	Completed	CDBG	\$44 392 84	\$44,392,64	\$000
555	BOUDZIR SINCIANA STRIOR CITIZENS CENTER	2002	2	BGC02FK FACILITIES / RECREATION	Completed	CUBS	\$77,505.91	\$77,505,91	5000
350	BOUDGER AGANA HEIGHTS SENIOR CENTER	2000	1	BIGLOOFR-FACILITIES/RECREATION	Completed	CDBG	\$70,000.00	\$70,000.00	\$000
361	EGUOSFR PARA I MANHOBEN REHABILITATION	2002	2	BIGLOZER FACILITIES / RECREATION	Canbeled	CDBG	50 00	\$0.00	5000
362	EGUDTER PARA I MANHOBEN REHABILITATION	2001	8	BIGUOTER FACILITIES / RECREATION	Canceled	CDBG	50 00	50.00	50.00
363	BGUSSTH DOE SPECIAL EDUCATION CLASSROOMS	1995	4	SGL95FH CONSTRUCTION OF EMERGENCY SHELTER FACILITY	Canceled	CDBG	\$0.00	\$0.00	5000
364	EGUSETH DOE SPECIAL EDUCATION CLASSROOMS	1996	4	SGL90FH PACILITIES/HEALTH & SAFETY	Canceled	CDBG	50 00	50.00	50 00
365	BOUSSFH EMERGENCY RECEMING HOME	1989	2	SGUBSEH PACILITIES/HEALTH & SAFETY	Completed	0080	\$350.33	\$382.33	\$0.00
366	BOUSSTH ENERGENCY RECEMNG HOME	1995	8	SGLSSFH CONSTRUCTION OF EMERGENCY SHELTER FACILITY	Completed	CDAG	\$22,573.82	\$22,573.82	30 00
367	BGU96FH EMERGENCY RECEMING HOME	1996	5	BGL95FH FACILITIES/HEALTH & SAFETY	Completed	CORG	\$85,680,33	\$81,680,33	50 00
386	BGU97FH EMERGENCY RECEMING HOME	1997	4	3GL97FH FACILITIES/HEALTH & BAFETY	Completed		\$5,558.32	\$6,556.32	50 00
380	BGUS9FR LIHBNG TRANSITIONAL HOUSING	1999	4	3GL99FR-FACILITIES/RECREATION	Completed.	CORG	\$122,079.78	\$122,070,78	\$0.00
370	WGU00HC ASTUMBO 35 HOMES	2002	40	VISUBING CONSTRUCT ON HOUSING	Compressed		\$2,995,767,84	57 995 767 84	\$0.00
371	DPCC VELECIO AND LOURDES NONOS	2003	31	VIGUOURS HOMEBUYER ASSISTANCE - DOWN PAYMENT AND CLOSING COST	Completed		50,00	sc.00	50 00
371	DPCC VELECIO AND LOURDES NONDO	2003	11	VIGUOSHS HOMEBUYER ASSISTANCE - DOWN PAYMENT AND CLOSING COST	Completed	HOME	\$ 17,620.00	\$17,820.00	\$0.00
372	BGUOVER NEW NORTHERN POLICE PRECINCT	2004		BOLDIFR FACILITIES/RECREATION	Completed	CDBG	\$747,000.00	5747.00C.00	50.00
372	BGUO4FR EMERGENCY POWER GENERATOR	2004	200	BOLDIFR FACILITIES/RECREATION	Conceled	CORG	50.00	sc on	snao
374	BGUÇAFR NORTHERN POLICE PRECINCT -DIRECT	2004	1.0	BGLOFFR FACILITIES/RECREATION	Completed	COBG	\$33,963,42	\$30,95C,42	\$0.00
375	DPCC TIMOTEO, MARIA	2003	71	MGUISHB HOMEBUYER ASSISTANCE - DOWN PAYMENT AND CLOSING COST	Completed	HOME	\$14,940.00	\$14,940,00	\$0.00
376	DPGC NGLYEN, BAG	2003	11	VIGUIDHE HONEBUYER ASSISTANCE - DOWN PAYMENT AND CLOSING COST	Completed	HOME	\$17,100.00	\$17.100.00	\$0.00
377	OPCC VINAS MANUEL	2000	**	WOUGHE HOMERLIVER ASSISTANCE - DOWN PAYMENT AND CLOSING COST	Completed	HANE	\$15,000.00	\$18,000.00	8000
376	OPCC RIPPEL BRIAN	2003	-1	MGUDIHB HONEBUYER ASSISTANCE - DOWN PAYMENT AND CLOSING COST	Completed	HOME	\$15,000.00	\$16,000.00	50.00
370	OPCC TULGE, MYLA	2003	:1	WOUDTHE HONEBUYER ASSISTANCE - DOWN PAYMENT AND CLOSING COST	Completed	HOME	\$13,000.00	\$18,000.00	\$0.00

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Activity ID	Activity Name	Plan Year	IDIS Project	Project	Activity Status	Program	Funded Amount	Draw Amount	Balance
38:	DPCC PADAMA PIO	2003	15	NGUGB-B HOWEBUYER ASSISTANCE - DOWN PAYMENT AND CLOSING COST	Completed	HOME	515 300.00	515 300 00	5000
381	DPCC FELICIANO, JOSELITO & WEGEP, ANGELA	2003	11	WGUCSHE HOMEBUYER ASSISTANCE - DOWN PAYMENT AND CLOSING COST	Completed	HOME	\$18,200.00	\$16,200.C0	\$0.00
385	DOUBLETT NEW CITE STATION, DEDEDD	2004	2	DOUGHTH FACIL TIESHEALTH & SAFETY	Completed	CDB3	3630, 119 28	1020/119.28	50.00
383	BOUGHTH NEW FIRE STATION, DEDEDO -CIRECT	2004	2	BOUGHTH FACIL TIES/HEALTH & SAFETY	Completed	CDBS	\$29,501.12	\$29,501,12	50,00
384	BGUDGED EMPOWERING INDIVIDUALS	2004	3	BGLIG4ED ECONOMIC DEVELOPMENT	Completed	CDBS	\$72,239.11	\$72,239,11	50.00
302	BOURSS LIGHTHOUSE RECOVERY CENTER	2104	4	BIGUI488 BERVICES/BCICIAL	Compated	CDBG	\$300,000.00	\$300,000.00	\$0.00
300	BOUGHSG ONE-STOP HOMELESS ASSIST. CENTER	2004	5	BGU0493 PUBLIC BERVICE (GENERAL)	Completed	CDBG	\$96,000.00	\$56,000.00	\$0.00
387	BOUGHAD CONSOLIDATED PLANNING ACTIVITIES	2004	6	BGUGAD GENERAL ADMINISTRATION & PLANNING COSTS	Completed	CDB3	\$376,400.00	1074,400.00	*0.00
385	BGUBAD ADWINISTRATIVE COSTS	2004	6	BGLB4AD GENERAL ADMINISTRATION & PLANNING COSTS	Completed	CDBG	\$276,400.00	\$276,400.00	50.00
dU:	MODIFIC SPARTNENTS FOR CARDAD CLIENTS	2104	,	MGLGAND NEW CONSTRUCTION - APARTMENTS FOR CARIDAD CLIENTS	Completed	HONE	\$1,485,049.37	\$1,485,049,37	\$0.00
390	MGUBIAD ADMNISTRATIVE COSTS	2004		MIGLIDIAND GENERAL ADVINISTRATION COSTS	Completed	HOME	\$217,000.00	\$217,000,00	50.00
391	EQUIPMENDESS:NITAL SERVICES	2004	6	EGUDAPH ONE-STOP HOMELESS ASSISTANCE CENTER	Completed	ESG	\$37,091.00	\$37.891.00	50.00
392	EQUINFH OPERATING COSTS	5004	8	EGUDAFH ONE-STOP HOWELESS ASSISTANCE CENTER	Completed	ESG	\$44,220.00	544 220 nn	sonn
391	EGUINFH HOMELESS PREVENTION	2004	9	EGUDAPH ONE-STOP HOWELESS ASSISTANCE CENTER	Completed	ESG	\$37,891.00	\$37,891.00	\$0,00
394	Бациян иринатнитие совта	2004		CENTER	Completed	£5G	\$6,300.00	\$8,300,00	\$0,00
395	REHAE SCLAYEA, ESTHER	2003	£	MCLOSRE REHABILITATION - HOME MACCOORD NO AND MORE REHABILITATION LOAN PROCESSES	Completed	HOME	\$39,888.00	\$39888.00	\$0.00
396	MGUB2HC ASTUMBO 36 HOMES-D RECT	2002	10	MGL02HC CONSTRUCTION HOUSING	Canceled	HOME	\$0.00	\$0.00	50.00
397	MGU02HC ASTUMBO 36 HOMES-D RECT	2002	10	MGL02HC CONSTRUCTION/HOUSING	Completed	HOME	\$111,944.25	\$111844.25	50.00
386	MOUSERS HOWEOVINER MEHAS-DIRECT	2003		NOLISME REHABILITATION - HOME REHABILITATION LOAN PROGRAM	Completed	HOME	\$110,248.16	\$110248.18	\$0.00
399	REHAE GUERFERG, BARAH	2003		MGL03RB REHABILITATION - HOME NEW PRINTERS OF A PROCESSAM	Completed	HOME	\$38,500.00	\$38,500,00	\$0.00
400	DPCC NAVARRO, KRISTINA & EAR.	2003	11	MGL03HB HOMEBUYER ASSISTANCE - DOWN PAYMENT AND CLOSING CCST	Completed	HOME	\$18,000.00	\$18,000,00	50.00
101	DPGC CEIHAN, MARY	2003	11	PAYMENT AND CLOSING COST	Completed	HONE	\$16,000.00	\$18,000.00	50.00
402	REHAE DIAZ, NEVIN AND CORRINE	2003		WGUGGRE REHABILITATION - HOME REHABILITATION LOAN PROCESM	Completed	HOME	\$39,906.00	\$39,906.00	\$0.00
402	REHAE ASUNCION, BRIAN AND TAMMY	2003	6	MGL03RB REHABILITATION - HOME REHABILITATION LOAN PROGRAM	Completed	HOME	\$40,000.00	\$40,000,00	50.00
dne	REHAR CRI 17, IORE	2003		HIGH THE REMAIN LIFATION - HOME REMAINS ITATION LOAN PROGRAM	Completed	HOME	\$38,416,00	\$39416.00	50.00

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IDIS Activity ID	Activity Name	Plan Year	IDIS Project	Project	Activity	Program	Funded Amount	Draw / mount	Galance
405	GPCCA TERLAJE, JULIA	2003	11	WGUGHB HOWEBUYER ABBISTANCE - DOWN PAYMENT AND CLOSING COST	Completed	HOWE	\$7,293.00	57,200.00	\$0.00
406	OPGG/, MIRA, CRINCETO	2000	-13	MOURDI D HOMEDUYER ASSISTANCE - DOWN PAYMENT AND CLOSING COST	Completed	HOWE	\$18,000.00	\$18,000.00	\$0.00
407	REHAE REYES, PATRICIA	2003	В	MGUCORE REHABILITATION - HOME REHABILITATION LOAN PROGRAM	Completed	HOWE	\$20,500,00	\$28,500.00	\$0.00
40E	RIVERA, EASTELITA	2003	0	WGUCKE REHABILITATION - HOME REHABILITATION LCAN PROGRAM	Canceled	CDEG	50.00	\$0.00	\$0.00
4ht	REHAE, SIVERA, EASTELITA	2003		MGUCIFE REHABILITATION HOME REHABILITATION LOAN PROGRAM	Completed	HONE	\$39,500,00	\$39,500,00	\$0.00
410	NELSON, TINA	2003	11	MGUCCHB HOMEBUYER ASSISTANCE - DOWN PAYMENT AND CLOSING COST	Canceled	CDBG	\$0.00	50.00	\$0.00
411	OPOCA TAMASHIRD, CAROLYN	2003	11	MQUIGHE HOMEBUYER ASSISTANCE - DOWN PAYMENT AND CLOSING COST	Completed	HONE	\$15,300.00	\$15,300.00	\$0.00
412	DPCCA CARE JOLINA	2003	11	WOUGHER HOMERLIYER ASSISTANCE - DOWN PAYMENT AND CLOSING COST	Completed	HOME	\$16,000,00	\$10,000,00	9000
413	ASTUMBO	2002	10	MGU02FC CONSTRUCTION/HOUSING	Canceled	CDB3	50.00	\$0.00	\$0.00
414	ASTUMBO	2002	10	MGL02FC CONSTRUCTION/-IOUSING	Carreled	CDBG	\$0.00	\$0.00	\$0.00
415	DPCCA YSAUNA, JESSIE	5003	11	NGUGGHB HOMEBUYER ASSISTANCE - DOWN PAYMENT AND CLOSING COST	Completed	HONE	\$16,686.00	\$15,685.00	50.00
416	BOJIDSEXPANSION OF NORTHERN HEALTH CIR.	2005	0.04.11	ROSEH FACILITIES / HEALTH & SAFETY	Completed	CDBC	\$136,119.25	\$135,115,25	\$0.00
417	BOSPH EXPANSION N HLTH CTR DIRECT COST	2005	1	BOSEH FACILITIES / HEALTH & SAFETY	Completed	CDBG	\$43,409.98	\$43,409,98	5000
418	BOUBSPHIACQ & CONST LIGHHOUSE STR. ACQ	2005	1	BOSEH FACILITIES / HEALTH & SAFETY	Completed	CDB3	\$180,000.00	\$180,000,00	\$0.00
416	BOUGEFH CONST OF LICHTHOUSE CYEN	2005	•	DOSPITE AGILITIES / HEALTH'S GATETY	Completed	0000	5007,027,07	1667 027 07	3000
420	BOURSPH - ACQ & CONSTURCIDIRECT COST	2005	1	BOSEH FACILITIES / HEALTH & SAFETY	Completed	CDB3	\$17,000.00	\$17,000,00	5000
421	BOUDSER RECREATIONAL SKATE PARK	2005	2	BGUGS FACILITIES/RECREATION	Completed	CDB3	8506 138 51	1508 138 51	5000
922	BOUDSPA SKATE PARK DIRECT COST	2005	2	8GU05 FACILITIES/RECREATION	Completed	CDRG	527,300.00	527.300.00	5000
423	BOUDS88 SERVICES/SOCIAL	2005	3	BGU0555 SERVICES/SOCIAL	Completed	CDB3	5238,499,69	\$238,499,69	50.00
424	BOUDSES ONE STOP HOMELESS ASST. CENTER	2005	3	BGLIDSSS SERVICES/SCCIAL	Completed	CDB3	\$96,000.00	\$95,000,00	50,00
425	BOUDSES HOMELESS AWARENESS OUTREACH	2005	3	BGU05SS SERVICES/SCCIAL	Completed		\$12,395.04	\$12395.04	50.00
426	BGU05AD ADMINISTRATIVE COSTS	2005	4	BIGUDSAD GENERAL ADVINSTRATIVE & PLANNING COSTS			\$275,625.00	\$275 625 00	\$0.00
427	BOUGSAD CONSOLIDATED PLANNING ACTIVITIES	2005	4	BIGUIDAD GENERAL ADVINSTRATIVE & PLANNING COSTS	Completed	CDB3	\$275,600.00	\$275 600,00	\$0.00
428	EGU05FH PUBLIC/ESSENTIAL SERVICES	2005		EGUDSPH ONE STOP HOMELESS ASSISTANCE	Completed	ESG	\$37,820.00	\$27 820.00	20.00
426	EGUSSFH OPERATING COSTS	2005	5	EGUISPH ONE STOP HOMELESS ASSISTANCE CENTER	Completed	ESG	574,042.44	574 042 44	50.00
936	EGUIDHH HUMELESS PREVENTION	2105		EGUDS-HONE STOP HOMELESS ASSISTANCE CENTER	Completed	ESG	58,137,58	\$8 137.58	50.00
431	EGUDARH ADMINISTRATIVE COSTS	2005	5	EGUISPH ONE STOP HOMELESS ASSISTANCE GENTER	Completed	ESG	56 083 00	\$6 063 00	sa na

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U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Distursement and Information System
List of Activities 8y Program Year And Project
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DIS Activity ID	Activity Name	Plan Year	1019 Project	Project	Autosty Status	Program	Funded Amount	Draw Amount	Balance
132	MGU05 NG ACQUISI & CONST. CARIDAD II	2005	7	MIGLISTIC ACQUISITION AND CONSTRUCTION OF CARDAD II HOUSING	Completed	HOME	5603 213 14	5800 212 14	50.00
133	MGU05 NC CONSTRUCTION OF CARIDAD .	2005	7	MGLOSNC ACQUISITION AND CONSTRUCTION OF CARIDAD II HOUSING	Canceler	HOME	\$9.00	\$0.00	\$0.00
134	REHAB TORRES, SERNICE	2003	11	WOLDSHE HONEBUYER ASSISTANCE - DOWN PAYMENT AND CLOSING COST	Canucles	cces	\$9.00	\$0.00	50.00
135	REHAB TORRES, BERNICE	2205	6	MGLDSRB HOME REHABILITATION LOAN PROGRAM	Completed	HOME	\$40,098.00	\$40,090.00	58.00
136	BOUDTER NEW NORTHERN POLICE PRECINCT	2001	€	BGU01FR FACILITIES / RECREATION	Completed	COBG	\$1,975,72	\$1,975.72	\$0.00
37	BGUD2NEW NORTHERN POLICE PRECINCT	2002	2	BOLOZER FACILITIES / RECREATION	Completed	CDBG	\$226,420,77	\$226,420,77	\$0.00
130	BOURSEH NEW FIRE STATION, DEDED	2002	2	BOURSER PAGILITIES / RECREATION	Completed	0000	\$190,204,02	\$190,200.02	50.00
39	BGURSPH NEW FIRE STATION, DEDEDO	2003	1	BGLD3FH FACILITIES/HEALTH & SAFETY	Completed	COBS	532,103.68	\$32,109.68	\$0.00
140	MIGUOSING CARIDAD DIRECT COSTS	2005	7	MSLOSNO ACQUISITION AND CONSTRUCTION OF CAR GAO II HOUSING	Canceles	HOME	58.00	5000	\$0.00
141	REHAB ENGLISH, LOURDES	2005	6	MGLOSRB HONE REHABILITATION LOAN PROGRAM	Completed	HOME	\$40,067.44	\$40,067,44	\$0.00
142	REHAB BALAJADIA, ROSARIO	2005	e .	NGLOSES HOME REHABILITATION LORN PROGRAM	Campleved	HOME	\$40,495,00	\$40,495.00	\$0.00
143	REHABBLAS, JUANA	2005	d	INGLOSES HOME RE-LABILITATION LOAN	Completed	HOME	\$40,361,00	\$40,360.00	\$0.00
144	DPCCA NANGAUTA, KEN	2003	11	MGLOSHE HOMEBUYER ASSISTANCE - DOWN PAYMENT AND CLOSING COST	Completed	HOME	\$11,617.00	\$11,617.00	50.00
146	DESCA GALVO, SCRIRNA	2003	11	MGLBH ID FOMEBUYER ADDITIONAL - DOWN PAYMENT AND GLOSING COST	Completed	HOME	\$16,470.00	\$16,470.00	50.00
146	REHAB REVES, RODNEY	2005	6	NIGLOSRIB HOME REHABILITATION LOAN	Completed	HOME	\$39,349.00	539,349.00	\$0.00
147	REHAB CONCEPCION, CATALINA	2005	6	MGLOSRB HOME REHABILITATION LOAN PROGRAM	Completed	HOME	540,274,00	\$40,270.00	\$0.00
549	EMPOWERING INDIVIDUALS	2006	3.1	BOUNEO ECONOMIC DEVELOPMENT	Canceloc	COBG	\$0.00	\$0.00	\$0.00
49	NO HAYA REGIONAL YOUTH RESOURCE ONTR.	2008	2	BOUGER FACILITIES / RECREATIONAL	Completed	COBG	\$467,303,61	\$467,303.61	\$0.00
150	CONST OF NEW BARR GABA FIRE STATION	2006	3	BOUGETH FACILITIES / HEALTH AND SAFETY	Completed	COBG	\$807, 125.00	\$307,125.00	\$0.00
151	AGO, & GONGT, LIGHTHOUGH REGOVERY DENTER	2000		DOUBTH FACILITIES / HEALTH AND DATETY	Completed	copa	1000,287.45	4060,297.40	30.00
152	ONE-STOP HOWELESS ASSISTANCE CENTER	2006	4	BGU0686 SERVICES / SOCIAL	Completed	CDB3	5140,041.00	\$140,040.00	\$0.00
153	LIGHTHOUSE RECOVERY CENTER	2006	4	BGLD683 SERVICEB / SOCIAL	Completed	COBG	\$255,980.00	\$255,960.00	\$0.00
154	CONSOLIDATED PLANNING ACTIVITIES	2106	4	BOUGGU GENERAL ADMINSTRATIVE & PLANNING COSTS	Completed	CUBG	\$275,126.00	\$275,126.00	50.00
155	ADMINSTRATIVE COSTS	2006	3	BGLDSAD GENERAL ADMINISTRATIVE & PLANNING COSTS	Completed	COBG	1275.126.00	5275-128-00	50.00
156	ONE-STOP HOWELESS - ESSENTIAL SERVICES	2008	.6	EGLOSFH HOMELESS ASSISTANCE	Completed	ESG	\$37,749.00	\$37,745.00	\$0.00
157	LIGHTHOUSE RECOVERY CENTER OPERATIONS	2008	6	EGUDEFH HOMELESS ASSISTANCE			\$44,040,00	\$44,040,00	\$0.00
158	ONE STOP ASSISTANCE HOWELESS PREVENTION	2106		EGLOSER HOMELESS ASSISTANCE	Lampleted		\$37,749.00	\$37,749.00	\$0.00

U.S. Department of Housing and Urban Development Office of Community Planning and Development Integrated Disbursament and Information System List of Activities by Program Year And Project GUAM,GU

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IDIS Activity ID	Activity Name	Plan Year	IDIS Project	Project	Activity	Program	Funded Amount	Draw Amount	Balance
459	EGU064D ADMINSTRATIVE COSTS	2006	6	EGLOSFH HOMELESS ASSISTANCE	Completed	EBG	\$8,291,00	\$6291.00	\$0.00
460	REHAB RACELS, VIVENCIA	2005	6	MGLOSRE HOME REHABILITATION LOAN PROGRAM	Completed	HOME	\$40,585.00	\$40,585.00	\$0.00
151	REHAB ABUEG, REYNALDO	2006	e	MGL05RB HOME REHABILITATION LOAN PROGRAM	Completed	HOME	\$40,584,00	\$40,584.00	\$0.00
462	RC IAD TINOGO, LETICIA	Read	¢	MOLOSRO HOME REHABILITATION LOW PROGRAM	Completed	HOME	\$40,035.00	\$40,085.00	\$0.00
463	HOMEOWNER REHAB DIRECT COSTS	2005		MGLDSRB HOME REHABILITATION LOAN PROGRAM	Campleted	HOME	\$20,000.00	\$20,000 00	\$0.00
164	REHABRH92	2005	6	MGLDSRB HOME REHABILITATION LOAN PROGRAM	Completed	HOME	\$49,58\$.00	\$40,505.00	\$0.00
165	REHABIRH 93	9006		MOLDERS HOME REHABILITATION LOAN PROGRAM	Gamp'eted	HOME	540,316,00	\$40,316.00	\$0.00
465	REHAB RH94	2006	e.	MGLOSRB HOME REHABILITATION LOAN PROGRAM	Campleted	HOME	\$40,585,00	\$40,585.00	\$0.00
467	FAIR HOUSING EDUCATION OUTREACH	2006	.8	MGL05AD GENERAL ADMINISTRATIVE COSTS	Completed	HOME	\$6,666.55	\$5,666.55	50.00
468	ADMINISTRATIVE COST	2006	8	MGU05AD GENERAL ADMINISTRATIVE COSTS	Completed	HOME	5202.261,45	\$202,261,45	\$0.00
(69	CONST. OF WITH & BWR LINES IRONWOOD MAKOR	3000	41	SCUDIFFICATION ASSAURT INPROVEMENTS	Campleted	COBC	664,312,31	66431231	60.00
470	CONST. OF WITRISMR LINES IRONWOOD MANOR	2003	12	BGU03FI WATER/SEWER IMPROVEHENTS	Completed	COBG	\$170,337,40	\$170,337.40	\$0.00
471	CONST. OF WITRISWR LINES IRONWOOD MANOR	2004	10	SCL04FI WATERISEVER IMPROVEMENTS	Completed	COBG	\$208,209.00	\$200,200.00	\$0.00
4TZ	LINES MONWCOD MANOR	2005	3	SOLOSPI WATERISEWER IMPROVEMENTS	Completed	6089	\$17.158.29	\$17,150.29	\$0.20
473	SAGAN BONITA AFFORDABLE HONEOWNERSHIP	2002	12	MO2 NEW HOUSING CONSTRUCTION	Completed	HOME	\$1,851,787,00	\$3,853,767.00	\$0.00
474	SAGAN BONITA AFFORDABLE HOMEOWNERSHIP	2006	7	MOJUBERS - NEW CONSTRUCTION OF APPORCABLE HOUSING	Canceles	HOME	58.00	50.00	\$0.30
475	RH-95	2005	8	MOUSER HOME REHABILITATION LOAN PROGRAM	Completed	HOME	\$40,000.00	\$40,000 00	\$0.00
476	RH-90	5005	a	MIGUIGRE HOME REHABILITATION CORN FROGRAM	Compressed	HUME	\$40,585.00	\$40,585.00	\$0.70
477	RH-97	2005	6	MOJUSTRE HOWE REHABILITATION LOAN PRODRAM	Completed	HOME	\$39.601.00	\$38,000.00	\$0.30
470	RH-B3	2005	6	MOJUGERB HOME REHABILITATION LOAN PROGRAM	Completed	HOME	\$39,988.00	\$39,588.00	50.00
470	GREGIAL REHADILITATIVE SEHAMOR HEALTH	2037	1	DOUBTEH - FACILITIES: HEALTH AND SAFETY	Carseles	CO89	30.00	\$0.00	30.10
480	GLMA SAN JOSE HOMELESS SHELTER FACILITY	2007	1	BOUDTEH - FACILITIES: HEALTH AND SAFETY	Cancelec	CDBG	\$1.00	\$0.00	\$0.00
481	CONSTRUCTION OF LAGUYOUTH RESOURCE OTR	2007	2	EGU07FR - FACILITIES / RECREATIONAL	Completed	COBG	5739 368 25	1739396.25	50.00
482	HOMEOWNER REHAB DIRECT COST	2007	7	MOUSTHR HOMEOWNER REHABILITATION	Completed	HOME	\$101,827,85	\$181,027.85	\$0.00
483	ONE-STOP HOMELESS ASSISTANCE CENTER	2007	3	8GU0758 SERVICES / SOCIAL	Completed	CDBG	\$140,041.00	\$140,040.00	\$0.10
484	LIGHTHOUSE RECOVERY CENTER	2007	3	EGUDYES SERVICES / SOCIAL	Completed	CDBG	\$255,964.00	\$255,960.00	\$0.00
485	HOMEOWNERSHIP COUNSELING	2007	3	SGU0783 SERVICES / SOCIAL	Canceles	COBG	\$1.00	\$0.00	\$0.00

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iois Activity ID	Activity Name	Plan Year	IDIS Project	Project	Authrity Status	Program	Funded Amount	Draw Amount	Balanza
485	CONSOLIDATED PLANKING ACTIVITIES	2007	4	BGUDTAD GENERAL ADMINSTRATIVE AND PLATFILLS	Completed	CDBG	5282 200 00	1287 200 00	50.00
487	ADMINISTRATIVE COSTS	2007	4	EGUSTAD GENERAL ADMINSTRATIVE AND FLANNING	Completed	CDEG	\$262,200.00	\$282,200.00	\$0.00
400	E30-E33ENTVL 3ERVICE3	2007	3	EGUSTEN HOMELESS ASSISTANCE	Completed	250	536,100.00	\$35,100.00	40.00
489	RH-99	2007	7	MGU07HR HOMEOWNER REHABILITATION	Completed	HOME	\$40,000.00	\$40,000.00	50.00
490	ONE S"OP CTR. HOWELESS PREVENTION	2007	5	EGUSTRI HOMELESS ASSISTANCE	Completed	ESG	\$38,100.00	\$38,100.00	\$0.00
491	LIGHTHOUSE RECOVERY CTR OPERATIONS COSTS	2007	•	EGUSTINI HOMELESS ASSISTANCE	Completed	ESG	\$44,600.00	\$44,600,00	\$0.00
492	ADMINISTRATIVE COSTS	2007	5	EGU07FH HOMELESS ASSISTANCE	Completed	ESG	56,300.00	56,300.00	50.00
493	MIGLIOTAD GENERAL ADMINISTRATIVE DOSTS	2007	8	MGU07AD GENERAL ADMINISTRATIVE COSTS	Completed	HOME	5195,390.00	\$195,390.00	50.00
494	RH-1C0	2007	7	MGU07HR HOMEOWNER REHABILITATION	Completed	HOME	\$39,988.00	\$39,988,00	50.00
495	CONST OF NEW BARRIGADA FIRE STATION	2005	1	BOSFH FACILITIES / HEALTH & SAFETY	Completed	CDEG	\$90,000.00	\$80,000,00	50.00
498	RH-101	2007	7	MIGUOTHR HOMEOWNER REHABILITATION	Completed	HOME	\$34,650.00	\$34,550.00	\$0.00
497	RH-102	2007	7	MIGLIOTHER HONEOWNER REHABILITATION	Completed	HOME	\$39,994.00	\$39,994,00	\$0.00
498	RH-103	2007	7	MIGLIOTHE HOMEOWNER REHABILITATION	Completed	HOME	\$39,000,00	\$39,000,00	50.00
499	RH-104	2037	7	MOU07HR HONEOWNER REHABILITATION	Completed	HOME	\$39,552.00	\$39,552,00	\$0.00
500	HOME ADMISTRATIVE COSTS	2006		MIGLIOGAD GENERAL ADMINISTRATIVE COSTS	Completed	HOME	\$195,392.00	\$195,392.00	\$0.00
501	RH 105	3007	7	MIGUOTHE HONEOWNER REHABILITATION	Completed	HOME	\$37,000.00	497,000,00	80.90
502	DESIGN & CONST NORTHERN POOL COMPLEX	2007	2	EGU37FR - FACILITIES / RECREATIONAL	Completed	CDBG	\$2,572,543.93	\$2572,543.93	\$0.00
503	RH-106	2007	7	MGU07HR HOMEOWNER REHABILITATION	Completed	HOME	\$39,920.00	\$39,920.00	50.00
504	RH-10?	Z007	7	MOUNTHR HOMEOWNER REHABILITATION	Gundeled	HOME	840,300.00	\$40,800.00	50.00
505	RH-108	2007	7	MGU07HR HOMEOWNER REHABILITATION	Completed	HOME	\$48,310.00	\$43,310.00	50.00
506	RH-109	2007	7	MIGUOTHE HOMEOWNER REHABILITATION	Completed	HOME	\$40,420.00	\$40,420,00	\$0.00
100	H0H-130	2007	1	MOJOTHR HOMEOWNER REHABILITATION	Completed	HOME	\$40,370.00	\$40,370.00	\$0.00
508	RH-111	2007	7	MOJOTHR HOMEOWNER REHABILITATION	Completed	HOME	\$40,320.00	\$40,320.00	\$0.00
509	EXPAN& RENO OF SOUTHERN HEALTH CLINIC	2008	1	EGUDERH - FACILITIES HEALTH AND SAFETY	Completed	CDBG	\$846,700.52	1846,700,52	\$0.00
510	CONSTRUCTION OF SOUTHERN POLICE PRECINCT	2008	1	EGUIDERH - FACILITIES HEALTH AND SAFETY	Completed	CDBG	\$300,000,00	1300,000,00	\$0.00
511	CONSTRUCTION OF AGAT-SANTA RITA FIRE STA	2008	1	EGUDERH - FACILITIES HEALTH AND SAFETY	Completed	CDBG	\$399,15:00	1399,151.00	\$0.00
512	ONE STOP HOMELESS ASSISTANCE CENTER	2008	2	EGU0888 - SERVICES/SCCIAL	Completed	CDBG	\$117.040.00	1117.040.00	50.00
513	LIGHTHOUSE REGOVERY CENTER	2008	2	EGUDESS - BERVICES/SCCIAL	Completed	COEG	\$167,167.88	1187,167,88	\$0.00
514	HOMEOWNERSHIP COUNSELING	2008	2	EGU0688 - SERVICES/SCCIAL	Canceled	CDBG	50.00	\$0.00	50/00
515	CONSOLIDATED PLANNING ACTIVITIES	2000	3	SGUISAD - GENERAL ADMINISTRATIVE AND PLANNING COSTS	Completed	CDEG	\$265,000.00	\$285,000.00	\$0.00
518	ADMINISTRATIVE COSTS	2008	3	EGUCBAD - GENERAL ADMINISTRATIVE AND PLANNING COSTS	Completed	CDBG	\$285,000.00	\$285,000.00	\$0.00
517	ADMINISTRATIVE COST	2008	8	MIGUIDAD - GENERAL ADMINISTRATIVE COSTS	Completed	HOME	\$189,000.00	\$189,000,00	50/00
518	EBG ESSENTIAL SERVICES	2008	7	EGUIGER - FOMELESS ASSISTANCE	Completed	ESG	\$38,100.00	\$38,100.00	\$0.00
510	ONE STOP CENTER HOMELESS PREVENTION	2008	7	EGUDERH FOMELESS ASSISTANCE	Completed	EEG	\$39,100.00	\$38,100.00	\$0.00

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Activity (D	Activity Namo	Plan Year	IDIS Project	Project	Activity	Program	Funded Amount	Draw Amount	Balanco
520	LIGHTHOUSE RECOVERY CTR OPERATIONS COSTS	2008	7	EGUIDATH - HOWELESS ASSISTANCE	Completed	ESG	\$47,633.00	847 638.00	50.00
521	ADMINISTRATIVE CODES	2003	7	COLCOT I - HOWELESS ASSISTANCE	Completed	ESO	20,500,00	\$6,500,00	20.00
522	R64-112	2007	7	MIGLIOTHR HOMEOWNER REHABILITATION	Completed	HOME	\$60,000,00	\$80,000,00	\$0,00
523	RH-113	2008	4	MG08HR - HOUSING/REHABILITATION	Canceled	HONE	\$0.00	50.00	\$0.00
529	N99114	2008	4	WORRHY - HUUSNOMEHABILITATION	Completed	HOME	360 000 00	580000000	50.00
525	RH-115	2008	4	MG08HR - HOUSING/REHABILITATION	Completed	HONE	\$59 443 00	559 448 00	50.00
526	RH-116	2008	4	MG08HR - HOUSING/REHABILITATION	Completed		\$60,000,00	\$80,000,00	50.00
527	HFHG-1-2007	2007	6	MIGUITHE CONSTRUCTION OF HOUSING	Completed		\$117,303.43	1117 303.43	50.00
520	RH-117	2009	11	MGU09HR - Housing / Rehabétation	Completed		\$60,000,00	\$60,000,00	50.00
529	HFHG-2-2007	2007	6	MIGLIOTHIC CONSTRUCTION OF HOUSING	Canceled	HONE	50 00	\$0.00	50.00
530	R04-118	2008	4	MG08HR - HOUSING/REHABILITATION	Completed	HOME	553.084.00	\$53,064,00	50.00
531	Res-119	2008	4	MG08HR - HOUSING/REHABILITATION	Canteled	HONE	50.00	\$0.00	\$0.00
592	DESIGN & CONSTRUCTION OF GUIVA SAN JOSE EMERGENCY SHELTER	2008	ŧ	BSYGUMEN - ARRA FACILITIES HEALTH AND SAFETY	Canceled	CD23 R	\$0.00	30.00	2010
533	CONSTRUCTION OF SOUTHERN POLICE PRECINCT	2008	ı	BSYGUDBEH - ARRA FACILITIES HEALTH AND	Canteled	CD83-R	\$0.00	\$0.00	\$0.00
534	CONSTRUCTION OF AGAT-SANTA RITA FIRE STATION	2008	8	BBYGU08FH - ARRA FACILITIES HEALTH AND SAFETY	Canceled	CDBG	50.00	\$0.00	50.00
535	ADMINISTRATIVE COSTS	2008		BSYGUGBAD - ARRA ADMINISTRATIVE COSTS	Canceled	CDSS-R	50.00	\$0.00	\$0.00
536	HPRP-HP-FA-Catholic Social Service	2009	4	HPRP - Catrolic Social Service	Completed	HPR>	\$302,648.43	5302 646 43	50.00
537	HPRP-HP-HR- Catholic Social Service	2009	4	HPRP - Catholic Social Service	Completed	HPR?	\$52,337.76	152 337.76	50.00
530	HPRP NA FA Cathelle Social Service	9000	4	HPRP Catholia Sasial Service	Completed	нево	\$140,881.21	\$140,881,21	20.00
539	HPRP-HA-HR-Catholic Social Service	2009	4	HPRP - Cathelic Social Service	Completed	HPRP	\$55,426.10	555 428 10	5000
540	HPRP-HP-DC-Catholic Social Service	2009	4	HPRP - Catholic Bacial Service	Completed	HPR?	\$3,015,00	\$3015.00	50 00
541	HPRP-AD-Galisto Sould Sovice	2008	4	HPRP - Gallietto Social Service	Completed		\$11,045.00	\$11845.00	50.00
542	COBGP-Administrative Costs	2009		CDBGR - BSYGU09	Completed	GD83-R	\$139,154,47	\$139,154,47	\$0.00
543	HPRP-AD-Guarn Housing and Urban Renewal Authority	2009	7	HPRP - Guarn Housing and Urban Renewal Authority	Completed	HPR?	520,190.00	520 190,00	50.00
544	HPRP-HP-FA-The Salvation Army Corps Guam	2009		HPRP - The Salvation Army Carps Guam	Completed		5281,904.83	\$281,904.03	\$0.00
545	HPRP-HP-HR- "he Salvation Army Corps Guom	2009		HPRP - The Salvation Army Carps Guam	Completed		5160,082,50	\$160 082 50	50.00
548	HPRP-HA-FA- The Salvation Army Corps Guam	2009		HPRP - The Salvation Army Curps Guarn	Completed		597,594,81	597 594 B1	\$0.00
547	HPRP-HA-HR- "he Salvator Army Corps Guam	2009	6	HPRP - The Salvation Army Corps Guarn	Completed		\$42,228,48	\$42,228.48	\$0.00
548	HPRP-HP-DC- "he Salvator Army Corps Guarn	2009		HPRP - The Salvation Army Curps Guarn	Completed		\$52,425.06	\$52,425,06	\$0.00
549	HPRP-AD- The Selveron Army Corps Gusm	2009	6	HPRP - The Salveton Army Corps Guern	Completed		\$1,363,62	\$1,583,62	\$0.00
550	Dasign & Constitution of Guma San Jose Emergency Shatar	2009	1	CDBGR - BSYGUDS	Completed		\$708,901.00	\$708501.00	\$0.00
551	Construction of Ages Santa Ata Fice Station	2009		CORGR - BSYGUOR	Completed	0093-8	5978,670.63	\$578,670,53	snon
552	Construction of Southern Police Fredrict	2009		CDBGR - BSYGUO9	Completed		\$1,024,725.00	\$1,024,725.00	\$0.00
553	Guma Hinamio'	2009		BGLI09SS - Services/Social	Completed		\$76,800.00	\$78,800,00	\$0.00
664	Lighthause Receivery Center	2000		BCU0068 Servings/Seeint	Completed		6226,064.08	1226.064.08	60.00

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U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System

Ligt of Activities By Program
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Activity ID	Activity Name	Plan Year	IDIS Project	Project	Authority Status	Program	Funded Amount	Draw Amount	Balance
555	Family Service CenterrOne Stop Homeless Assistance Conten	2509	ŧ	BGUDPSS - Services/Social	Completed	coes	\$80,000,00	\$80,000,00	50.00
558	Guns Hnemlo'	2009		BGU0955 - Services/Social	Canceled	0083	\$0.00	\$0.00	\$0.00
557	Renovation of the Talo' Youth Center	2009	2	BGU09FH - Facilities Health and Safety	Canceled	0083	\$0.00	\$0.00	\$0.00
558	Design & Construction of Gurra' San Jose Emergency Shelter	2009	2	BGUDSFH - Packies Health and Safety	Completed	CDB3	\$133,849,00	\$133,849.00	\$0.00
559	Renovation of Kitchen Counters at Lifengill	2009	2	BGU09FH - Facilities Health and Safety	Completed	0083	578,798,11	578,788.11	50.00
560	Administrative Costs	2009	9	BGU09A/J - General Administrative and Planning Costs	Campleted	0003	\$281,731.00	\$281,731.00	50.00
561	Consolidated Planning Activities	2009	9	BGU09AO - General Administrative and Planning Costs	Campleted.	CD83	\$281,806.00	\$281,505.00	\$0.00
582	Lighthouse Recovery Center Operations	2009	1	ESG39 - Lighthouse Recovery Center	Completed	ESG	\$84,721,00	\$84721.00	\$0.00
583	Lighthouse Recovery Center - Essential Services	2009	3	ESG09 - Lighthouse Recovery Center	Completed	ESG	\$39,101.00	\$38,101.00	\$0.00
584	General Administration	2009	13	EGUDRAD - Guern Housing and Urban Renewal Authority	Completed	ESG	\$5,516.00	58,516.00	\$0.00
565	Administrative Cost	2009	12	MGL0940 - General Administrative Costs	Completed	HOME	\$210,885.00	\$210,685.00	\$0.00
568	Neighborhood Stabilization Program Acq/Rehab of Foreclased Unit	2008	\$	MGLOSHC - AFFORDABLE HOUSING	Completed		\$61,333.42	551,333.42	\$0.50
567	6000091	2003	11	MGLOSHB HOMEBUYER ASSISTANCE - DOWN PAYWENT AND GLOBING COST	Campleted	HOME	\$14,310,00	\$14,310.00	\$0.00
568	8000088	2003	11	MGL03HB HOMEBUYER ASSISTANCE - DOWN PAYMENT AND CLOSING COST	Completed	HOME	614,310,00	\$14310.00	60.00
565	6000056	2003	11	MGL03HB HOMEBUYER ASSISTANCE - DOWN PAYWENT AND CLOSING COST	Completed	HOME	\$14,310.00	\$14,310,00	\$0.00
57C	8000080	2003	11	MGL03HB HOMEBUYER ASSISTANCE - DOWN PAYMENT AND CLOSING COST	Completed	HOME	\$14,310.00	\$14,310.00	50.00
571	8000072	2003	11	MIGLIONE HOMEBUYER ASSISTANCE - DOWN PATMENT AND GLOSING COST	Completed	HOME	\$14,910.00	\$14310.00	50.00
972	6090657	5003	11	MIGLIOHE HOMEBUYER ASSISTANCE - DOWN PAYMENT AND GLOSING CCST	Completed	HOME	\$14,310.00	\$14310.00	\$0.00
573	800000	2003	11	MGLGSHB HOMEBUTER ASSISTANCE - DOWN PAYMENT AND CLOSING COST	Completed	HUME	\$15,660,00	\$15,680.00	\$0.00
574	8090078	2003	11	MGLG3HB HOMEBUYER ASSISTANCE - DOWN PAYACHT AND GLODING GCDT	Completed	HOME	\$14,310.00	\$14310.00	\$0.00
575	8000083	2003	11	MGL03HB HOMEBUYER ASSISTANCE - DOWN PAYMENT AND CLOSING COST	Completed	HOME	\$14,310.00	\$14,310.00	\$0.00
57¢	000000	2103	213	MIGLER ID HOMEDUTER ADDISTANCE - DOWN PAYMENT AND CLOSING COST	Completed	HOME	\$15,840.00	\$15,840.00	\$0.00
577	8090060	2003	11	MIGLIONE HOMEBUTER ASSISTANCE - DOWN PAYMENT AND GLOSING COST	Completed	HOME	\$14,310,00	\$14310.00	\$0.00
578	8000025	2003	11	MGL03HB HOMEBUYER ASSISTANCE - DOWN PAYMENT AND CLOSING COST	Completed	HOME	\$10,900,00	\$10,900.00	\$0.00
576	8090072	2003	44	MGUSZHE HOMEBUYER ASSISTANCE - DOWN PAYMENT AND CLOSING-COST	Completed	HOME	\$14,310.00	\$14,310.00	\$0.00

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IDS Activity ID	Activity Name	Plan Year	IDIS Project	Project	Activity	Program	Fueded Amount	Crew Amount	Dalance
580	8000069	2003	11	MGUDIHB HONEBUYER ASSISTANCE - DOWN PAYMENT AND CLOSING COST	Completed	HOME	514,310.00	\$14.310.0Q	\$0.00
601	8000000	2000	11	MOURS ID HOMEDUYER ASSISTANCE - DOWN PAYMENT AND CLOSING COST	Completed	HOME	\$14,310,00	\$14,310.00	\$0.00
502	8000027	2003	11	MOUSHB HOMEBUYER ASSISTANCE - DOWN PAYMENT AND CLOSING COST	Completed	HOWE	\$10,900,00	\$10,900.00	\$0.00
583	8000066	2003	11	MGUIGHB HOMEBUYER ASSISTANCE - DOWN PAYMENT AND CLOSING COST	Completed	HOME	\$14,310.00	\$14.310.00	\$0.00
584	8000087	2003	11	MOUST-P HOMESUVER ASSISTANCE DOWN PAYMENT AND CLOSING COST	Completed	HOME	\$14,310,00	\$14,310,00	50.00
585	8000053	2003	11	MGU03HB HOMEBUYER ASSISTANCE - DOWN PAYMENT AND CLOSING COST	Completed	HOME	\$14,310.00	514 310 00	50.00
586	0000052	2003	11	MQUXXHB HOMEBUYER ASSISTANCE - DOWN PAYMENT AND CLOSING COST	Completed	HOWE	\$14,310.00	\$14,310.00	\$0.00
587	8000079	2003	11	MOLIOSHIR HOMEBUYER ASSISTANCE - DOWN PAYMENT AND CLOSING COST	Completed	HOWE	\$14,510,00	\$14,310.00	\$0.00
588	8000035	2003	11	MGU034B HOMEBUYER ASSISTANCE - DOWN PAYMENT AND CLOSING COST	Completed	HOWE	\$10,900.00	\$10,900.00	50 00
589	8000034	2003	11	MGU034B HOMEBUYER ASSISTANCE - DOWN PAYMENT AND CLOSING COST	Completed	HOWE	\$10,900,00	510,900,00	50.00
590	8000039	3003	11	MIGURE HOMEBUYER ASSISTANCE - DOWN PAYMENT AND CLOSING COST	Completed	HOME	\$12,073.60	\$12,075.00	20.00
591	800005S	2003	11	MGU03-18 HOMEBUYER ASSISTANCE - DOWN PAYMENT AND CLOSING COST	Completed	HOME	\$14,310.00	\$14,310.00	\$0.00
592	8000084	5003	11	MGU0348 HOMEBUYER ASSISTANCE - DOWN PAYMENT AND CLOSING COST	Completed	HOME	\$7,550.00	\$7,950.00	\$0.00
593	8000056	2003	11	MGUG34B HOMEBUYER ASSISTANCE - DOWN PATMENT AND CLOSING COST	Completed	HOME	\$14,210.00	\$14,210.00	\$0.00
594	8000031	2003	11	MGU03-IB HOMEBUYER ASSISTANCE - DOWN PAYMENT AND CLOSING COST	Completed	HOME	\$10,960.00	\$10,900.00	\$0.00
989	HH-74	2003	8	NGLOSKS REHPISILITA ION - HOME REHABILITATION LOAN PROGRAM	Completed	HOME	\$40,000.00	\$40,000.00	\$0.00
596	8600082	2003	11	MGU034B HOMEBUYER ASSISTANCE - DOWN PATHENT AND CLOSING COST	Completed	HOME	\$14,310.00	\$14,310.00	so no
597	RH-74	2003	8	MGU03RB REHABILITATION - HOME REHABILITATION LOAN PROGRAM	Completed	HOME	\$40,000.00	\$40,000.00	50,00
580	8600038	2003	13	NOUSSHE HOWESLYER ASSISTANCE - DOWN PAYMENT AND CLOSING COST	Completed	HOME	\$10,980.00	\$10,900,00	\$0.00
599	8000054	2003	11	MGU03-1B HOMEBLYER ASSISTANCE - DOWN PAYMENT AND GLOSING COST	Completed	HOME	\$14,310.00	\$14,310,00	\$0.00
600	8000037	2063	11	MGUCCHB HOMEBLYER ASSISTANCE - DOWN PAYMENT AND CLOSING COST	Complexed	HOME	\$12,700.00	\$12,700.00	\$0.00

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U.S. Cepartment of Housing and Urban Development
Office of Community Planning and Development
Integrated Distrussment and Information System
Its of Activities By Program Year And Project
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Activity 10	Activity Name	Flan Year	IDIS Project	Project	Status	Program	Funded Amount	Draw Amount	Balance
501	8000024	2003	11	MGJ03HB HOMEBLYER ASSISTANCE - DOWN PAYMENT AND GLOBING COST	Completed	ENCH	\$3.043.00	\$3,043,00	\$1.00
502	8100049	2003	.11	MGJ03HB HOMEBLYER ASSISTANCE - DOWN PAYMENT AND CLOSING COST	Completed	HOME	\$14,310,00	\$14,310.00	\$0.00
100	0100077	2003	13	MOJOSHO HOKEBLYER ASSISTANCE - DOWN PAYMENT AND CLOSING COST	Comple ed	HOME	\$14,310.00	\$14,310.00	\$0.00
304	8100057	2003	11	MGJ03HB HOWEBLYER ASSISTANCE - DOWN PAYMENT AND CLOSING COST	Completed	HOME	\$14,310.00	514,310.00	\$0.00
505	8180058	2003	11	MGJIJSHI HOWEBLYER ASSISTANCE - DOWN PAYNENT AND CLOSING COST	Compwed	HOME	\$14,310.00	\$14,310.00	\$0,00
ste	8100033	2002	11	MOJESHE HOMEBUVES ASSISTANCE DOWN PAYMENT AND CLOSING COST	Completed	номп	\$14,310,00	\$14,310.00	\$0,00
507	8000032	2003	11	MGJ03HB HONEBUYER ASSISTANCE - DOWN PAYMENT AND CLOSING COST	Completed	HOME	\$14,310,00	\$14,310.00	\$0.00
308	8000058	2003	11	MGJ03HB HONEBUYER ASSISTANCE - DOWN PAYMENT AND GLOSING COST	Completed	HOME	\$12,700.00	\$12,700.00	\$0.00
ina	8000051	2003	11	MG ID34B HOWER YER ASSISTANCE - DOWN PAYNEYT AND CLOSING COST	Completed	HYUE	314,310,00	514,310.00	50.00
510	8000030	2003	11	MGJ03HB HOWEBLYER ABBISTANCE - DOWN PAYMENT AND CLOSING COST	Completed	HOME	\$14,310,00	\$14,310.00	\$0.00
511	8000075	2003	11	MGJ03HS HONEBUYER ASSISTANCE - DOWN PAYMENT AND CLOSING COST	Completed	HOVE	\$14,310.00	\$14,310.00	\$0.00
312	RH-75	2003	8	MGJIDRB REHABILITATION - HOME REHABILITATION LOAN PROGRAM	Completed	HOME	\$+0,000,00	\$42.000.00	₩.00
313	8000078	2003	11	MGJDJHB HOMEBUYER ASSISTANCE - DOWN PAYMENT AND GLOSING GOST	Completed	HOME	\$14,310,00	\$14,310.00	\$0,00
314	8000054	2003	115	MGJ03HB HOWEBUYER ASSISTANCE - DOWN PAYMENT AND GLCSING COST	Completed	HOME	\$14,310,00	\$14,310.00	\$0,00
315	8000081	2003	11	MGJ03HB HOMEBUYER ASSISTANCE - DOWN PAYMENT AND CICEING COST	Completed	HOME	\$14,310,00	\$14310.00	\$0,00
516	8000059	2003	11	MGJD3HB HOWEBLYER ASSISTANCE - DOWN PAYMENT AND CLOSING COST	Completed	HOME	\$14,310.00	\$14,310.00	\$0,00
110	REGOODS	2003	11	MUJUSHO HUMEBUYER ASSISTANCE - DOWN PAYMENT AND CLOSING COST	Completed	HOME	\$12,700.00	\$12,700.00	\$0,00
318	Homeownership Rehabitation Direct Costs	2005	1	BGUOSPH - FACILITIES HEALTH AND SAFETY	Completed	CDBG	\$204,886.32	\$304,896,32	\$0.00
STU UT	Home Program Income Admin	2009	12	MGJ09AD - Gereral Administrative Code	Carceled	HOWE	10,00	50.00	\$0.00
320	RH-119	2008	4	MG38HR - HOUSING/REHABILITATION	Completed	HOME	\$52,061,00	852.061.00	\$0.00
121	RH-120	2008	4	MG38HR - HOUSING/REHABILITATION	Completed		\$59,100,00	\$53,100.00	\$0.00
322	RH-121	2008	4	MOJBHR - HOUSING/REHABILITATION	Completed		\$58,913.00	\$31,973.00	\$0.00
523	RH-122	2008	4	MG38HR - HOUSING/REHABILITATION	Carceled	HOWE	10.00	\$0.00	\$0,00
324	Sapan Bonita Waterline Upgrade	2009	2	BGU09FH - Facilities Health and Safety	Completed	COBG	\$139 641 33	\$139 641 33	\$0.00
526	RH-122	2008	4	MG3BHR - HOUSING/REHABILITATION	Completed	HOME	\$80,000,00	\$63,000,00	\$0.00

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IDIS Activity ID	Activity Name	Plan Year	IDIS Project	Project	Activity	Program	Funded Amount	Daw Amount	Balares
626	RH-124	2008	4	WOLSHR - HOUSING/REHABILITATION	Completed	HOME	\$60,000.00	\$60,000,00	\$0.00
621	Lighthouse Recovery Center	2010	2	3GL1088 - Services/Social	Completed	CDBG	\$219,645,21	\$218,645.21	\$0.00
626	Gumi Rhenio	2010	2	SULTOSS - Services/Societ	Completed	CDBG	\$103,633.97	\$108,633.97	\$0.00
629	Family Service Center/One Stop Horreless Assistance Center	2010	2	3GL1088 - Services/Social	Completed	CDBG	\$70,574.25	\$70,574.25	\$0.00
630	Renovation and upgrade of the LIHERS Exiterly Housing	2010		SGLTOPH - Pacitive, Health and Safety	Completed	COBG	\$203,453.62	\$208,450,62	\$0.00
631	Homeownership Rehabilitation Direct Costs	2010	3	BGL10RD - Homeownership Rehabilitation Direct Goals	Canceled	CDBG	\$300	50.00	snoo
632	Administrative Costs	2010	4	BGL 10AD - General Administrative and Planning Costs	Completed	COBG	\$305,210.00	\$305,210,00	\$0.00
633	Consolidated Planning Activities	2010	4	BGL 10AD - General Administrative and Planning Costs	Completed	coes	\$305,210.00	\$305,210,00	\$0.00
634	Lightnouse recovery Center - Operations	2010	7	ESG10 - Lighthouse Recovery Certer	Completed	ESG	\$88,705.00	\$35,700.00	\$0.00
635	Administrative Costs	2010	6	WGU10AD - General Administrative Costs	Completed	HOME	\$210,600.00	1210 800 00	\$0.00
635	Lighthouse Recovery Center - Essential Services	2010	7	ESG10 - Lighthouse Recovery Center	Completed	ESG	\$35,683.00	535,680,00	\$0.00
63)	General Administration	2010	8	ESG10AD - Guarn Housing and Ultran Renewal Authority	Completed		\$5,411.00	\$5,411.00	\$0.00
E3E	Renovation and Construction of Machache Neighborhood Nulls-Purpose Facility	2010	1	BGU10F4 - Facilities, Health and Safety	Completed	COBG	5001,024,00	5001,024.50	50,00
635	Design and Construction of Catherine's Home	2010	1	BGU10F-1 - Facilities, Health and Safety	Completed	COBO	\$1,002,081,55	\$1,032,081,55	\$0.00
640	RH-122	2009	11	MGU09FR - Housing / Renablitation	Completed	HOWE	\$59,982.00	\$59880.CG	\$0.00
E41	RH-125	2009	11	WGU09FR - Housing / Renablitation	Completed	HOWE	\$59,845,00	\$59,645,00	\$0.00
642	RH-126	2009	11	MGU09FR - Housing / Renablitation	Completed	HOWE	\$83,003,00	\$85000.00	\$0.00
643	RH-127	2003	11	MGLIGHE - Housing I Republished	Completed	HOME	\$80,000.00	\$80,000.00	5000
644	RH-128	2009	11	WGU09FR - Housing / Retablitation	Completed	HOME	\$50,950,00	\$59950.00	50,00
648	RH-125	2009	17	MGU09FR - Housing / Rehabi fation	Completed	HOWE	\$80,000,00	580000.00	5000
G46	Renewal Hema 1	2010	0	MOUTOFB - New Complession	Completed	HOWE	\$105,021.07	1105 020,07	50.00
647	Renewal Home - 2	2010	9	MGU10HB - New Construction	Completed	HOVE	\$164,921.31	\$164 921.31	50.00
648	Renewal Home - 3	2010	9	MGU10HB - New Construction	Completed	HOWE	\$165,623.37	5165 628.37	50.00
048	Reviewal Plante - 4	2010	9	MGU IGHB - New Construction	Соприне	HOWE	3150,627.96	1100 027.90	SUUU
650	Renewal Home -5	2010	9	MGU10FB - New Construction	Completed	HOWE	\$166,623.92	\$165 628.92	50.00
851	Renewal Home -6	2010	9	WGU10HB - New Construction	Completed		\$142,224.85	\$142,224,85	\$0.00
652	Renewal Home - 7	2010	9	MGU101B - Kiew Construction	Completed	HOWE	\$142,225.40	\$142 225.40	50.00
851	Renewal Home -8	2010	9	MGU10+B - New Construction	Completed	HOME	\$142,229.26	\$142,229,26	\$0.00
654	Renewal Home - 9	2010	9	MGU10HB - New Construction	Completed	HONE.	\$142,257,17	\$142 257.17	50.00
655	Renewal Home - 10	2010	9	WGU10FB - New Construction	Completed	HONE	\$142,432.62	\$142 432.62	50.00
656	RH-130	2009	11	MGUGSHR - Housing / Rehabilitation	Completed	HOWE	\$50,041.00	\$50,044.00	50.00
657	Nuturing Neighborhood Networks	Distr.	1	PGLITTER - Sensnes/Rontal	Completed	CDBO	\$84,002.10	584 002 10	50.00
858	Homeless Nanagement information System (HMSS)	2011	1	BGU11SS - Services/Social	Completed	CDBS	\$55,203.00	555 208,00	50.00
659	Guma Hinemio'	2011	1	BGU1155 - Services/Sactol	Completed	CDB3	5121,323.00	5121 323,00	50.00
gac .	Lighthouse Resevery Center	2011		BCU1166 - Cervises/Capiel	Completed	CDDD	\$101,901.05	3101 901 05	50.00

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IDIS Activity ID	Activity Name	Plan Year	ijis Project	Project	Authority Status	Program	Funded Amount	Draw Amount	Balance
681	Up-grade of the Richard DeGracia Naput Multi-Purpos Sports Picks, Tourots	2011	2	BGU11FH - Facilities, Health and Salety	Canceled	CD83	so no	\$0.00	80.00
862	General Administration	2011	4	BGU11A3 - General Administrative and Planning Costs	Completed	0083	\$308,957,40	\$306,957.40	\$0.00
883	General Planning	2011	4	BGUI 1AO - General Administrative and Planning Costs	Completed	CDB3	\$308,583,00	\$308,583.00	\$0.00
864	RH-131	2009	11	MGL09HR - Housing / Rehab Mation	Completed		359,473,00	\$59,473.00	\$0.00
865	Administrativa Costa	2011	7	MGL11AD - General Administrative Costs	Campleted	HOME	\$185,669.00	\$185,689.00	\$0.00
566	ES311 Administration	2011		ESG11 GHURA	Completed	HEBG	512,984.00	\$12,984.00	\$0.00
667	EB311 Shelter	2011	t	ESG11 GHURA	Completed	HESG	\$49,300.00	\$49,300.00	\$0.00
868	ES311 Street Outreach	2011	2	ESG11 GHURA	Completed	HESG	540,470,12	\$40,470.12	\$0.00
569	ESS11 Homeless Proventor	2011	8	ESG11 GHURA	Completed	HESG	581 464 BR	\$91,454.0R	50.00
67C	RH+132	2009	-11	MGL094R - Housing / Rehabilitation	Completed	HOME	\$57,492,00	\$57,492.00	\$0.00
671	RH-133	2009	11	MGLDSHR - Housing / Rehabilitation	Completed	HOME	\$59,959.00	\$58,960.00	50.00
672	Homebuyer - Intractivature (Machanas/Machananas)	3000	4	BOUGGEN Facilities Health and Gallety	Campleted	6000	\$260,480,34	\$260,485 34	80.00
673	Renovation of 5 Staff Housing at Merizo	2011	9	BOUT 1RR - Rental Rehabitation	Completed	cces	\$371,490.88	\$371,490 88	\$0.00
674	Renovation of 5 Staff Housing at Talofolo	2011	5	BGUI 1RR - Rental Rehabilitation	Opes	CCGG	\$349,784,43	\$349,764.43	\$0.00
075	Renovation of Segan Line your 19 Houses in Dededo	2017		BOULTRY - Replat Rehabitation	Completed	coes	5591,126.76	4591,12070	\$0.00
676	RH 134	2011		MGL11HR - Housing/Rehabilization	Completed	HOME	\$54,548,58	\$54,548.58	\$0.00
677	RH-135	2011	*	MGL11HR - Housing/Rehabilitation	Completed	HOME	560,000,00	\$50,000.00	\$0.00
8/8	HEH-138	2011		MGL11HR - Housing/Rehabilization	Canceled	HOME	50,00	\$0.00	\$0.00
679	RH-137	2011	4	MGL11HR - Housing/Rehabilitation	Completed	HOME	\$57,801,00	557,801.00	50.00
680	As-Atdus	2011	6	MGL11HC - Affordable Housing	Cancelec	HOME	\$9.00	50.00	50.00
581	ES311 Rapid Re-Housing	2011	8	ESG11 GHURA	Completed	HESG	\$25,865.80	\$25,865 80	50.00
682	Nurturing Neighborhood Networks	2012	1	BGU1283 - Services/Social	Completed	COBG	\$85,602,94	\$35,502.94	\$0.00
683	Guma Hinemio'	2012	1	BQU1283 - Services/Social	Canceler	COBG	\$0.00	50.00	50.00
684	General Administration	2012	5	BGU12AD - General Administrative and Planning Cests	Completed	coes	\$284,250,00	\$284,250.00	\$0.00
665	General Planning	2012		BGU12AD - General Administrative and Planning Costs	Completed	COBS	\$284,256,00	\$284,250.00	\$0.00
888	Administrative Costs	3013	.7	MGL12AD General Administrative Costs	Completed	HOUSE	6116,663.00	\$115,563 CO	40.00
657	ESG12 Homeless Preventor	2012	6	ESG12 GHURA	Completed	HESG	\$78,387,92	\$78,387.92	\$0.00
888	ESG12 Rapid Re-Housing	2012		ESG12 GHLRA	Completed	HEBG	\$157,728.08	\$157,728.08	\$0.00
004	C3312 Administration	2012		EBB1Z CHURA	Completed	HESO	319,100,00	\$19,100.00	\$0.00
890	Renovation of 5 Staff Housing at Dedece	2012	1	BGU12RR - Rental Rehabilitation	Opes	COBS	\$339,506,37	\$335,525.44	\$2,980.93
891	Renovation of 5 Staff Housing at Yigo	2012	3	BGU12RR - Rental Rehabilitation	Opes	COBG	\$395,506.36	5334,577.39	\$10,928.97
PA75	Ughnouse receivery Certar	2012	1	BUILTIZES - Services/Social	Completed	COBG	\$178,168,36	\$178,165.36	\$0.00
893	Emergency Receiving Hame	2012	2	BGU12FH - Facilities Health and Safety	Completed	COBG	51,333,192.55	\$1,333,193.55	\$0.00
694	Kurason Ysengsong	2012	2	BGLH2FH - Facilities Health and Safety	Completed	COBG	\$340,605.11	1340,606.11	\$0.00
695	RH-138	2011	5	MGL11HR - Housing/Rehabilitation	Cancelec	HOME	\$1.00	\$0.00	\$0.00
696	Administrative Gosts	2009	12	MGL09AD - General Administrative Coyle	Canceles	HOME	\$1.00	\$0.00	\$0.00
697	RAH-11-Baza Gardens	2012	6	GHURA Appuisition and Rehabilitation	Does	HOME	\$190 001 00	STARRAR BB	\$1,351.32
568	RAH-12-Dededo	2012	9	GHURA Agguisition and Rehabilitation	Opes	HOME	\$190,001.00	\$172,095,60	\$17,904.32

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IDIS Activity ID	Activity Name	Plan Year	IDIS Project	Project	Activity Status	Program	Funded Amount	Diam Amount	Salance
669	RAH-13-Yong	2012	3	CHURA Acquisition and Rehabitation	Open	HONE	\$190,000.00	\$185,430,37	3569 63
700	RAH-14-Agat	2012	9	GHURA Acquisition and Rehabitation	Completed	HONE	\$151,766.58	\$181,786.58	5000
/01	HAH-TE-YORS	2012	9	GHUNGA Acquisition and Hehacktation	Completed	HONE	\$187,135.72	\$107,135,72	5000
702	RAH -16-Decledo	2012	9	SHURA Acquisition and Rehabitation	Open	HONE	\$190,000.00	\$178,771.15	\$1122885
703	Construction of Kaltan (Central) Youth Resource Center	2013	1	Kattan (Central) Youth Resource Center	Completed	CDBG	\$1,243,279.33	\$1,241,279,33	\$000
704	General Adminstration	2013	12	Administrative Costs	Open	CDBG	\$271,179.00	\$265,517.78	\$5,661.22
705	General Planning	2013	13	Planning Costs	Open	CDBG	\$271,179.00	\$259,597.60	\$1156120
706	AD-HOME Administrative Costs	2013	*4	Administration and Planning	<b>Completed</b>	HOME	\$112,030,00	\$112,030.00	5000
707	ESG13 Administration	2013	11	Emergency Ediusons Grant	Completed	HESG	\$14,500.00	\$14,500.00	50 00
70€	ESG13 Rapid Re-Hausing	2013	11	Emergency Educions Grant	Completed	HESG	\$141,853.83	\$141,882,83	5000
700	ESC13Morrefese Prevention	2013	11	Emergency Solutions Grank	Completed	HEEG	\$37,930.17	827,820.17	\$0.00
710	Lighthouse Recovery Center (2013)	2013	7	Lighthouse Recovery Center	Completed	CD96	\$177,328.00	1177,326,00	1000
7.11	Lighthouse Recovery Center Operations Reprogrammed	2010	'0	Smargency Sheffor Grant Reprogramming	Completed	ESG	\$8,300.83	\$8,300.93	\$0.00
712	Family Services Certer Homeless Prevention Reprogramming	2010	-0	Emergency Shelter Grant Reprogramming	Completed	ESG	\$12,525.00	\$12,525.00	\$0.00
712	Up-Grade of the Richard DeGrada Naputi Multi- Purpose Sports Field, Tatofo'o	2012	2	Richard Do Croic Nopuli Multipurpose Speris Reid	2 emploted	0000	\$447,084.51	5447,084.51	50 00
714	Homoless Management Information System	2013	8	Homeless Management Information System (HNIS)	Completed	COBG	\$22,548,33	\$22,548,33	\$0.00
715	Family Services Carlet	2012	9	Family Services Center	Completon	coec	627,840.26	\$27,846,26	\$0.00
715	Erresgency Receiving Home	2009	2	BGL09FH - Facilities Health and Safety	Completed	CDBG	\$8,093.48	\$8,093.48	\$0.00
717	RAH-17-Yora	2012	9	GHLRA Aggrisition and Rehabilitation	Open	HOME	\$163,353.46	\$157,926.94	\$5,426.52
716	MAH-18-1750	2012	9	GHLRA Appetation and Rehabitson	Sompletons	HOME	\$102,907,69	\$102,907.69	\$0.00
718	RAH-19-YIGO	2012	9	GHLRA Aggustion and Rehabilitation	Opes	HOME	\$190,000,00	\$187,082.75	\$2,017.25
720	RAH-28-YIG0	2012	9	GHLRA Acquisition and Rehabilitation	Ope1	HOME	\$187,950.00	\$148,741.66	538,508 34
721	RAH-21-Talofolo	2012	9	GHLRA Acquisition and Rehabilitation	Open	HOME	\$183,943.74	\$174,824.39	\$6 119 35
722	GHURA Acquistion and Rehabitation 2012	2012	9	GHLRA Apprisition and Rehabilitation	Canceled	HOME	\$3.00	\$0.00	\$0.00
722	GHURA Acquisition and Rehabitration 2013	2013	*0	GHLRA Appuisition and Rehabilitation 2013	Canceles	HOME	\$3.00	\$0.00	\$0.00
724	Renabilitation of the Santa Rita Community Repressional Facility	2012	2	BGL12FH - Facilities Hearth and Salety	Cancelet	COBG	\$0.00	\$0.00	\$0.00
725	Retablitation of the Sanla Rita Community Recreational Facility	2013	15	Rehabitation of the Santa Rita Community Recentional Facility	Canceles	COBG	\$3.00	\$0.00	\$0.00
725	Removal of Architectural Barriers to Accessibility	2014		Removal of Architectural Barriers to Accessicility	Completed	CORG	\$150,000.00	\$150,000,00	\$0.00
727	Guma Translida: ADA & Serson 504 Compliance	2014	2	Gurra Tranki dat ADA & Section 504 Compliance	Canceled	COBG	\$3.00	\$0.00	\$0.00
726	The Opportunity Insignive	2014	7	The Opportunity Initiative	Completed	COBG	\$57,131.69	\$57,131.69	\$0.00
729	Homeless Management Information System	2014	10	Homeless Management Information System	Open	COBG	523,935.00	527,331,83	\$1,658 17
730	Eighthroise Recovery Center	2014	9	I ghiterise Recovery Certar	2001	CDBG	\$177,108.00	\$178,958 10	\$1,087.90
731	Family Services Certer	2014	8	Family Services Center	Open	CDBG	\$30,000.00	\$26,232.73	53,787.27
732	ESG14Horneless Prevention	2014	'3	ESG HP & RR Services, Administrative Costs	20e1	HES3	\$33,665,62	\$39,665,62	\$0.00
791	EEC14 Repid Re-Heuring	2014	**3	CGG HP & RR Gerrioca, Administrativo Goola	Dpc1	11000	5153,443.33	\$150,440,00	50.00

ID:S - PRO2

U.S. Department of Housing and Linban Development
Office of Community Manning and Development
TIME: 19-53
Integrated Disturgement and Information System
PAGE: 24
Ust of Activities By Procram Year And Project
GUAM,GU

Activity ID	Activity Name	Plan Year	IDIS Project	Project	Activity Status	Program	Funded Amount	Draw Amount	Balance
734	ESG14 Administration	2014	13	ESG HP & RR Services, Administrative Costs	Open	HES3	516,103.00	\$16,100.00	50.00
735	General Administration	2014	11	CDBG Administrative Admittes	Open	CDEG	5272,337.00	558,394,92	\$215,942.08
736	Renablitation of the Sinajana Community Recreational Facility	2014	3	Rehabitation of the Sinajana Community Recreational Facility	Open	COBG	\$459,600,00	\$330,903.37	\$128,702,63
737	Renebitation of Agata Gumas Community Represtional Facility	2014	4	Rehabitation of the Agala Gumas Community Reconstional Facility	Open	CDEG	\$409,607.00	\$357,674.81	\$11,532.19
736	Renabligation of the Astumbo Gardens Community Recreational Facility	2014	5	Rehabitation of the Astumbo Gardens Community Registrated Facility	Open	CDBG	\$509,507.00	1255,289.73	\$754,313.97
739	General Planning	2014	-2	CDBG Conscilidated Planning Activities	Canceled	CDBG	\$1.00	\$0.00	\$0.00
741	Rehabi kation of the Dededo Staff Housing	2014	8	Renaissance Rental Dededo New Construction	Open	CDBG	\$450,000,00	\$0.00	\$450,000.00
744	SRehabitiation of the Sinajana Community Recreational Facility (Central Playground PY2511)	2011	21,	Rehabitator of the Sinajana Community Recreational Facility (Central Playground PY11)	Open	COBG	\$271,883.62	\$271,888.62	\$0.00
745	Upgrade of the Richard DeG acis Naputi Sports Field	2013	2	Richard DeGracia Naput Multipurpose Sports Field	Canceled	CDBG	\$3.00	\$0.00	\$0.00
746	Upgrade of the Richard DeGrada Naputi Sports Field	2011	-2	Upgrade of the Richard DeGracia Sports Field	Completed	CDBG	\$9,463.68	\$9,468,68	\$0.00
743	Upgrade of the Richard DeGracia Naputi Sports Field	2012	-1	Upguate of the Richard DeGracia Sports Field	Completed	CDBG	\$155,433.16	\$155,438,16	\$0.00
746	Rehabilitation of Agata Gumas Community Recreational Facility	2013	-6	Rehabitation of the Agala Gumas Community Reconstional Facility	Open	CDEG	\$120,003.00	\$125,000.00	\$0,00
749	RH-138	2011	5	MGU1THR - Housing/Rehabitation	Completed	HONE	\$75,000.00	\$75,000,00	\$0.00
750	RH -133	2011	5	MGU11FR - Housing/Rehabitation	Completed	HOWE	\$75,000.00	\$75,000.00	\$0.00
751	2013 Building Homes, Hope, and Guam	2013	9	2013 Building Homes, Hope, and Guara	Open	HONE	\$126,042.00	\$110,015.00	\$16,027.00
752	RH-136	2011	5	MGU11FR - Housing/Rehabilitation	Completed	HOWE	575,003.00	\$75,000,00	\$0,00
753	Ragan Rooks Attorbible Homeovinership Phase II	2002	12	WORNEW HOLLSING CONSTRUCTION	Open	HOME	1384,22172	\$52,311,50	\$331,012:22
754	GHURA Acquisation and Rehabitration 2014	2014	*4	Acquistion - Rehabitizion for Home Bayers	Open	HOME	\$669,903.80	\$169,390.74	\$500,518.06
755	AD-HOWE Administrative Costs	2014	15	HONE Administrative and Planning Costs	Open	HOWE	\$118,219.20	\$118,619.96	51,599.24
786	EEC16 Horseloss Prevention	2016	14	HESS II'S RA Sandoos, Administrative Goots	Open	HEGS	542,402,50	542,432.50	\$0.00
751	ESG15 Rapid Re-Housing	2015	*4	HESG HP & RR Services, Administrative Costs	Open	HESS	\$173,482.42	\$77.825.64	\$95,665.78
756	The Opportunity Initiative	2015	5	The Opportunity Initiative	Open	CDBG	\$99,419.31	\$15.787.44	\$83,631,87
750	Ughthouse Recovery Center	2015	0	Lighthouse Recovery Zemer	Open	CORG	\$177,329.00	\$0.00	\$177,326,00
760	One-Stop Homeless Assistance Center	2015	9	Family Services Center	Open	CDBG	\$30,000,00	\$0.00	\$30,000.00
761	Homeksa Management Information System	2015	7	Homeless Management Information Bystem	Open	COBG	\$28,983.00	\$14,364.96	\$14,623.04
762	Kurason Yeengsong	2015	6	Kurason Ysengsong	Open	CDBG	\$25,525.00	\$0.00	\$25,525.00
763	AD-HOME Administrative Costs	2015	13	HONE Administration and Planning	Open	HOME	\$108,397.00	\$50,446.26	\$45,950.74
764	Acquisition/Construction of the Central Precinct Command	2015	7	Acquisition/Construction of the Central Presenct Command	Open	COBG	61,702,141,57	51,000,007.02	605,804.36
765	Rehabi hation/Upgrade of the Assumbo Gym.	2015	2	Rehabilitation/Upgrads of the Astumbo Gyre	Open	CDEG	\$700,000.00	\$5,272.38	\$694,727.62
766	ESG 15 Administration	2015	-14	HESG HP & RR Bervices, Administrative Costs	Open	HES3	\$17,507.00	\$3,923.48	\$13,583.54
761	Renewal - AsTumba L3(B13T240	2015	15.	Renewal Affordable Homes Program - Astumbo 5	Open	HOWE	\$188,812.67	\$0.00	\$188,819.67
768	Renewal - AsTumba L31823T240-1	2015	15	Renewal Affordable Homes Program - Aslumbo 5	Open	HOWE	5188,819.67	\$0.00	\$188,819,67
TER	Renewal - AsTumbrit 319/317241.2	2015	15	Renewal Attentable Homes Pingram - Astumbo 5	Open	HOME	\$189,819.67	\$0.00	\$188,819.67
770	Renewal - AsTumbo L1811T240-1	2015	15	Renewal Affordable Homes Program - Astumbo 5	Open	HOWE	\$189,819.68	\$0.00	\$188,819,68

IDIS - PRO2

U.S. Department of Jousing and Urben Development Office of Community Planning and Development Integrated Distursement and Internation System List of Activities by Program Year And Project GUAM,GU

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Activity ID	Activity Name	Plan Year	DIS Project	Project	Activity	Program	Funded Amount	Draw Amount	Balance
77'	Renewal - AsTumbo L1811T248-2	2015	15	Renaval Affordable Homes Program - Astumbo 5	Open	HOME	\$188,819.68	\$0.00	\$158 819 68



#### U.S. Department of Housing and Urban Development Office of Community Planning and Development Integrated Disbursement and Information System CDBG Activity Summary Report (GPR) for Program Year 2015 GLAM

Date: 16-Nov-2016 Time: 18:40 Page: 1

GLAM PGW Year: DODZ - CONVERTED COBG ACTIVITIES Project: 2 - CDBG COMMITTED FUNDS ADJUSTMENT IDIS Activity: Open 2/21/2002 12:00:00 AM Status: Objective: 117 Rien Avenida Ave Sinajana, GU 96910-3643 Matrix Code: General Program Administration (21A) National Objective; Initial Funding Date: RECORD ADJUSTMENTS FROM CONVERSION FROM VRS LOCCS TO IDIS Financing Grant Year Funded Amount \$23,268,055.26 Grant Fund Type Drawn in Program Year \$0.00 Drawn Thn Pre-2015 1585 \$0.00 1986 1987 1988 EN EN B88ST680001 \$0.00 \$0.00 B87\$T680001 \$0.00 B89ST650001 B90ST650001 1999 1990 1992 1994 1995 1995 1997 1908 EN EN EN CDBG B92ST680001 B94ST680001 50.00 \$0.00 \$0.00 B96\$T660001 B965 T6600001 EN EN EN 50.00 \$0.00 60.00 B9757650001 B98ST680001 \$0.00 Total ed Accomplishme \$23,208,055.26 Total Actual Accomplishments Owner Number assisted: Total Total Hispanic Total Hispanic Hispanic Black/African American American Indian/Alaskan Native: 3 PR03 - GUAM Page: 1 of 47 U.S. Department of Housing and Urban Development Office of Community Planning and Development Integrated Disbursement and Information System Time: 18:40 Page: 2 CDBG Activity Summary Report (GPR) for Program Year 2015 GUAM American Indian/Alaskan Native & White: Asian White Black/African American & White American Indian/Alaskan Native & Black/African American Other multi-rectal; Asian/Pacific Islander: Hispanic Total: Female-headed Households Income Category: Total Low Mod Moderate Non Low Moderate Total Percent \_ow/Mcd No data returned for this view. This might be because the applied filter excludes all data.

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PR03 - GUAM



Date: 16-Nov-2016 Time: 18:40 Page: 3

PGM Year: Project:

0009 - BGU11RR - Rental Rehabilitation 674 - Renovation of 5 Staff Housing at Talofolo

IDIS Activity: Status:

Open Tract 361, Togeha Street & Sabana Drive Talefole, GU 96915

Objective: Outcome:

Matrix Code: Rehab; Single-Unit Residential (14A)

National Objective: LMH

Initial Funding Date:

05/30/2012

Description:
Rehabilitation of 5 abandaned hornes in Talolofo.
The units are located on a site formerly known as the Talolofo Staff Housing site.
After enhabilitation, CHURA will place the units bette in service as affordable rental housing for eligible and qualified low and moderate income individuals or families.
Financing

	Grant Year	Grant	Fund Type	Funded Amount	Drawr In Program Year	Drawn Th
CDDG			PI	\$1,280.00	\$0.00	
	Pre-2015		EN	\$348,484.43	\$0.00	
CDCG	2010	B10\$T683001	EN	70,000	80 CO	
	2011	B11ST683001	EN		80.00	
Total	Total	127		\$349,764 43	\$0.00	

Housing Units : 5

Actual Accomplishments								
Number assisted:		Owner	Ran	ter		Total	P	erson
raulter assisted.	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	o o	0		0
Břack/African American:	0	0	0	0	a	0	0	0
Asiant	0	0	0	0	0	0	0	0
American Indian/Alaskan Native;	0	D	D	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	D	4	n	4	n	0	0
American Indian/Alaskan Native & White:	0	D	D	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	a
Black/Airican American & Afrile:	0	D	D	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	D	0	0	0	0	0	a
Asian/Pacific Is ander:	0	D	0	0	0	0	0	0

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U.S. Department of Housing and Urban Development Office of Community Planning and Development Integrated Disbursement and Information System

CDBG Activity Summary Report (GPR) for Program Year 2015 GUAM

Date: 16-Noy-2016 Time: 18:40 Page: 4

Total:				0	0	
Female-headed House	holds:			0		
Income Calegory:	Owner	Renter	Total	Person		
Extremaly Low	0	2	2	c		
Low Mod	0	2	2	C		
Moderate	0	D	0	C		
Non Low Moderate	0	0	0	C		
Total	D	4	4	C		

Annual Ac	complishments	
Years	Accomplishment Narrative	# Benefitting
2011	Construction contract for the rehabilitation of five homes in the village of Tato'oto issued. Notice to proceed to rehabilitate three of the five homes issued June 27, 2012, notice to proceed for additional two homes will be issued by October 2012.	
2012	Rehabitization of 5 units in Talofoto, fermenty known as Talofofo Staff Housing Units, were completed in February 2013. Occupancy of the units is on-gaing. Two units occupant in PY2012	
2013	Rehabitiation of 5 units in Tatoloto, formerly known as Tatoloto Staff Housing Units, were completed in February 2013, occupancy of the units is on-going.	
2014	Unit #7 rented out to eligible cliem. Unit rentals are on-going.	

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Date: 16-Nov-2016 Time: 18:40 Page: 5

Project:

0005 - BGU12AD - General Administrative and Planning Costs

01/30/2013

IDIS Activity: Status:

884 - General Administration Completed 11/3/2015 12:00:00 AM

Objective: Outcorra: Matrix Code: General Program Administration (21A)

National Objective:

Inilial Funding Date:

Description: Sominitrative activities costs. Financing

	Grant Year	Grant	Fund Type	Funded Amount	Drawn in Program Year	Drawn Thro
	Pre-2015		EN	\$264,250.00	\$0.00	-
CJBG	2012	81251660001	EN		\$0.00	
	2013	B13ST660001 EN	\$0,00			
Total	Tota	- Constitution and Constitution		\$204,250.00	\$0.00	

Landa de Caracteria de		Owner	Ran	ter		Total		Person	
lumber assisted:	Total	Hispanic	Total	Hispanic	Tota	Hispanic	Total	Hispanic	
White:					0	0			
Black/African American:					0	0			
Asian:					0	0			
American Indian/Alaskan Native:					0	0			
Native Hawaiian/Other Pacific Islander:					0	0			
American Indian/Alaskan Native & White:					0	0			
Asian White:					0	0			
Black/African American & White:					0	0			
American Indian/Aleskan Native & Brack/African American:					U	0			
Other multi-racial:					0	0			
Asian/Pacific Islander.					0	0			
Hispanic:					0	0			
lotal:	0	0	0	0	0	0	0		1
Female-headed Households:					0				



U.S. Department of Housing and Urban Development Office of Community Planning and Development Integrated Disbursement and Information System CDBG Activity Summary Report (GPR) for Program Year 2015 GUAM Dafe: 16-Nov-2016 Time: 18:40 Page: 6

Income Galegory:	Cwner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			o	
Non Low Moderate			0	
Total	0	0	0	0

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes at data.

Page: 6 cf 47 PR03 - GUAM



Date: 16-Nov-2016 Page: 7

PGW Year: Project:

IDIS Activity: 390 - Renovation of 5 Staff Housing at Dededo

3003 - BGU12RR - Rental Rehabilitation

Status:

Lot 10114-NFW-3-R1 Dededo, GU 98929

Objective:

Provide decent effordable housing Affordability

Matrix Code: Rehab; Single-Unit Residential (14A)

National Objective: LMH

Initial Funding Date:

03/16/2013

Description:
Rehabitation of 5 abandoned homes in Dededo.
The units are located on a site fermedy known as the Dededo Staff Housing site.
After rehabitation. CHURA will sloce the units back in service as affortable rental housing for aligible and qualified low and moderate income individuals or families. These units are currently being used as a transitional housing program managed by the Catholic Social Services (CSS).
CSS is currently incoloring funding from the Department of Public Health and Social Services to manage the program.
These units are been asserted the Campa San Lone Expansion program.
Five homeless families are assisted with housing and are provided case management to assist families in obtaining permanent housing once they leave the program.

	Grant Year	Grant	Fund Type	Funded Amount	Drawn in Program Year	Drawn Thn
	Pre-2015		EN	\$339,506.37	\$0.00	
COBG	2011	B11ST650001	EN		\$0.00	
	2012	B12\$7680001	EN		\$0.00	
Total	Total			\$338,506.37	\$0.00	

#### Proposed Accomplishments

Housing Units : 5

Actual Accomplishments		Owner	Rent			Tota:		erson
Number assisted:	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
V/hile:	n	0	0	n		0		0
Black/African American	0	0	0	0	3	0	0	0
Asian	0	0	0	0	0	D	a	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaian/Other Pacific Islander:	0	0	5	0	5	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian Write	0	0	0	0	3	0	0	0
Black/African American & White:	0	0	0	0	3	0	0	0
American Indian/Alaskan Native & Black/African American:	D	0	0	0	3	0	0	0

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Hispanic

Total:

U.S. Department of Housing and Urban Development Office of Community Planning and Development Integrated Disbursement and Information System

CDBG Activity Summary Report (GPR) for Program Year 2015 GUAM

0 D 0

Female-headed Households; Income Category:

Total Extreme y Low Low Mod Non Law Moderate Total

Accomplishment Namative

# Benefitting

Date: 16-Nov-2016

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0

Notice to proceed issued 887/2013, contract completion 10/3/2013. Construction is at 70% complete, extension to be granted. All two units are being view as transform housing which provides housing to tive homeless families. These families are provided casts management by the Catholic Social Services (CSS) to assist families with obtaining permanent housing when they have the program. CSS receives funding from the Oppartment of Public Health and Social Services to manage these units.

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Dale: 16-Nov-2016 Time: 18:40 Page: 9

Date: 16-Nov-2016

Time: 18:40 Page: 10

Project:

0003 - BGU12RR - Rental Rehabilitation

IDIS Activity:

Open Lot 71\*6-R5 Yigo, GU 96020

Objective: Outcorre: Viatrix Code:

Provide decent affordable housing Affordability

Rehab; Single-Unit Residential (14A)

rontal housing for eligible and qualified low and moderate income include all or families.

National Objective: LMH

Initial Funding Date:

Description:
Rehabilistion of 5 abandoned homes in Yigo.
The units are located on a site formerly known as the Yigo Staff Housing site.
After michabilistics, CHLRA will place the right back in service as affordable or
Financing

691 - Renovation of 5 Staff Housing at Yigo

03/18/2013

	Grant Year	Grant	Fund Type	Funded Amount	Drawn in Program Year	Drawn Thn
	Pre-2015		EN	\$385,508,38	50.00	
COBG	2311	B11ST660001	EN		50.00	
	2012	B12ST860001	EN		\$0.00	
Total	Total			\$385,506,38	\$0.00	

Housing Units : 5

Actual Accomplishments								
Number assisted:		wner	Rent	ter		Total	P	erson
Number assisted:	Total	1 lispanis	Total	Hispanic	Total	Hispanic	Total	Hispanie
White:	0	0	1	0	1	0	C	0
Black/African American.	0	0	0	0	0	0	Q	0
Asian:	0	a	0	0	0	0	C	0
American Indian/Alaskan Native:	0	a	a	0	0	0	0	D
Native Hawelian/Other Pacific Islander,	0	0	1	0	1	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	D	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	O	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	D
Asia Pecific Islancer:	0	a	0	0	0	0	0	D
Hispanic	0	0	0	0	0	0		0

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U.S. Liepartment of Housing and Orban Developmen; Office of Community Planning and Development Integrated Disbursement and Information System

CDEG Activity Summary Report (GPR) for Program Year 2015 GUAM

D Income Category:

Low Mod Non Law Moderate Percent Law/Mod 100.0% 100.0%

Accomplishment Narrative

Notice to proceed issued 05/21/2013, contract completion 10/3/2013. Construction is at 95% complete.

Construction completion on time. Rental of units is on-going Years 2012 # Benefitting

2013

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Date: 16-Nov-2816 Time: 18:40 Page: 11

Project:

0012 - Administrative Costs 704 - General Adminstration

01/07/2014

IDIS Activity: Status: Location

Open

Objective:
Outcome:
Matrix Code: General Program Administration (21A)

National Objective:

Initial Funding Date:

Description: General administrative activities. Financing

	Grant Year	Grant	Fund Type	Funded Amount	Drawn in Program Year	Orawn Thn
	Pre-2015	10 200000	EN	\$271,179.00	\$0.00	
G08G	2013	8135 600001	EN		\$99,634.31	
	2014	B14ST660001	EN		\$42,169.90	
Tetal	Total			\$271,170.00	\$141,004.24	
Dennaged A						

	3	Cwner	Ren	ter		Total		Person	
Number assisted:	Total	Hispanic	Total	Hisparic	Total	Hispanic	Total	Hispanic	
White:					0	0			
Black/African American;					0	0			
Asian					a	0			
American Indian/Alaskan Netive:					0	0			
Native Hawaiian/Other Pacific Islander:					0	0			
American Indian/Alaskan Native & White:					a	0			
Asian White:					a	0			
Black/African American & White:					0	0			
American indian/alaskan Native & Bisck/Amcan American:					U	U			
Other multi-raciat					٥	0			
Asia-yPacific Islander:					0	0			
Hispanic:					٥	O O			
total:	U	Q	U	U	U	O		0	
Female-headed Households:					a				
RO3 - GUAN								Page	11 af



U.S. Lepartment of Housing and Urban Development Office of Community Planning and Development Integrated Disbursement and Information System CDEG Activity Summary Report (GPR) for Program Year 2015 GUAM

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Date: 16-NOV-2016

Total Extremely Low Low Mod Moderate Non Low Mode Total

Percent Law/Mod

Annual Accomplishments.

No data returned for this view. This might be because the applied filter excludes all data.

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Date: 16-Nov-2016 Time: 18:40 Page: 13

Project:

0013 - Planning Costs

01/07/2014

IDIS Activity: 705 - General Planning

Open

Objective: Outsomo: Matrix Code: Planning (20)

National Objective:

Inilial Funding Date:

Description: General planning activities, Financing

Drawn Thr	Drawn in Program Year	Funded Amount	Fund Type	Grant	Grant Year	
0	\$0.00	\$271,179,00	EN		Pre-2015	
1	\$83,681.51		EN	81351660001	2013	しつせば
7	\$66,377.97		EN	B14ST660001	2014	
.0	3152,059.40	3271,178.00			Total	Total
		\$271,178,00		1.00.00.00	The state of the s	Salary Andrewson and the

		Owner	Ran	tor		Total		Person	
Vumber assisted	Total	Histoenic	Total	Hispanic	Tota	Hispanic	Total	Hispanic	
White:					0	0			
Black/African American:					0	0			
Asian:					0	0			
American Indian/Alaskan Native:					0	0			
Native Hawalian/Other Pacific Islander:					0	0			
American Indian/Alaskan Native & White:					0	0			
Asien White:					0	0			
Black/African American & White:					0	0			
American Indian/Alaskan Nalive & Black/African American;					0	0			
Other multi-radial:					0	0			
Asia vPacific Is a war.					0	0			
Hispanic:					0	0			
Total:	0	0	o	0	0	0		0	
Female-headec Households:					0				
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Income Category:	Cwner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments
No data returned for this view. This might be because the applied filter excludes all data.

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Date: 16-Nov-2016 Time: 18:40

Project:

0007 - Lighthause Recovery Center

IDIS Activity: 710 - Lighthouse Recovery Center (2013)

Status:

Completed 11/3/2015 12:00:00 AM 164004 Cerear Avanue Tiyan, GU 96013

Create suitable living environments Availability/accossibility

Matrix Code: Substance Abuse Services (05F)

National Objective: LMC

Initial Funding Date:

03/06/2014

Description:

The Lighthouse Recovery Center (LRC) is managed by the Salvation Army, it is a 24-hour, 28-bed transitional residential substance abuse (api The LRC provides evidence-based substance abuse treatment to homeless, low-and moderale-income, and ei-fils men seeking recovery sen-Outpublint extrictions are also provided to man and owner-who need treatment but do not require residential sansition a recovery environment.

	Grant Year	Grant	Fund Type	Funded Amount	Drewn in Program Year	Drawn The
	Pre-2015		EN	\$177,328.00	\$0.00	
CDBG	2312	B12ST660001	EN		50.00	
	2013	B13ST860001	EN		50,00	9
Total	Total			\$177,326.00	\$0.00	

People (General): 252 Actual Accomplishments

Number assisted:		Owner	Rent	ter		Total	P	erson
number assisted:	Total	Hapanic	Total	Hispanic	Total	Hispanic	Total	Hapanic
White:	0	0	0	a	0	0	15	0
Slack/African American:	0	o	0	0	0	0	4	3
Asian	0	a	0	0	0	0	1	0
American Instan/Alaskan Nativa:	0	0	0	0	0	0	Q	0
Native Hawaiian/Other Pacific Islander.	0	o	0	0	0	0	69	o
American Indian/Alaskan Native & White-	n	n	n	0	0	. 0	c	0
Asian White:	0.	O	0	0	0	0	C	0
Black/African American & White:	0	0	0	0	0	0	C	0
American Indian/Alasken Native & Black/African American:	0	0	0	0	0	0	O	0
Other multi-racial:	0	o	0	0	0	0	18	0
AslaryPacific Islander:	0	0	0	0	0	D	0	0
Hispanic:	0	0	D	0	0	0	C	0
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U.S. Cepartment of Housing and Urban Development Office of Community Planning and Development Integrated Disbursement and Information System

CDEG Activity Summary Report (GPR) for Program Year 2015

0

Fernale-headed House D Income Category: Low Mod Moderate Non Low Moderate Percent Low/Mod 100,0%

Annual Accomplishments

# Benefitting

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Accomplishment Narrative

The Salvation Army's Lighthcuss Recovery Center (LRC) continued to provide up to 14 days of social detectioning, up to 5 months of residerful adults need to 150 individuals, were provided these types of services stroughout the controlling year. The LRC experience a recrease in attendance of its origination services as their main foreing provider, the Gazam Behavioral Health and Welliness Center (CeRVAC), no longer provided disciplinal services as their main foreing provider, the Gazam Behavioral Health and Welliness Center (CeRVAC), no longer provided additional Ands to be 1,8 fib opposite Treatment Leval C.5 and Attancare, or what is called outperient services. The LRC continued to conduct their regular outpershee to engage homeless men with substance alvances are already accordanced activities for the Cercovacy in produced to the Matrix Mondard of provision qualitation strong stronger and stronger and the Cercovacy and the Cercovacy of the Cercovacy

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Date: 16-Nov-2016

Time: 18:40

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0002 - Richard DeGracia Naputi Multipurpose Sports Field Project:

IDIS Activity: 713 - Up-Grade of the Richard DeGracia Naput Multi-Purpose Sports Field, Talafolo

Objective: Create suitable living environments Outcome: Availability/ecceasibility Completed 1/28/2016 12:00:00 AM Let 1, Block No. 16 Talefore, GU 09016

Matrix Code: Parks, Recreational Facilities (03F) National Objective: LIVA

Initial Funding Date: 07/16/2014

Description:

Description:
CDBG funds will be utilized to renovate an existing Multipurpose Sports Field.
The renovation will refud the design and construction of a perimeter felore with appropriate access gates, dugout facilities, backstop, electrical lighting, walking trail and grading-fundshing the fall.
The renovation wit provide the community of Toloton with a decent and safe recreational facility.
The facility will pramote physical filtness and sportsrace-admail activities.

	Grant Year	Grant	Fund Type	Funded Amount	Drawn in Program Year	Drawn Thr
			PI	\$480,11	30.00	-
CDBG	Pre-2015		EN	\$446,604.40	\$0.00	
CUBG	2012	B12\$7660001	EN		60.00	
	2013	B13ST650001	EN		\$54,097.19	
Total	Total	7.000		\$447,084.51	\$54,097.19	

Public Facilities: 771 Total Population in Service Area: 771 Census Tract Percent Low / Mod: 70, 10

Annual Accomplishments

Accomplishment Narrat # Benefitting

Accomplishment Narrabos

Funds were utilized to enhabilists an existing multipurpose sports field (baseball field). The rehabilitation included the design and construction of a parimeter fence with appropriate access gates, dugout facilities, backstop, electrical lighting, walking trail and growing/returbishing the field. The resolution promotes the community of Tabilities has decent and safe recreational facility. The facility promotes physical fitness and sports/recreational facilities. Furthermore, Guarm perpagrammed \$164,000.84 of CDSS funds to address the charge in layout of the bateball field to accommedate additional league levels and provide the necessary lighting of this charge.

To qualify his project, Guam conducted a survey of the identified service area. Based on the results, the island found that 70% of persons in the service area are low-and moderate-income.

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U.S. Department of Housing and Urban Development Office of Community Planning and Development Integrated Dispursement and Information System

CDBG Activity Summary Report (GPR) for Program Year 2015 GLAM

POM Year: 0007 - The Opportunity Initiative Project: IDIS Activ tv: 728 - The Opportunity Initiative

Completed 3/23/2015 12:00:00 AM 180 S Route 4 Chalan Pago, GU 95910-6604 Objective: Outcome: Create suitable living environments

Location: Sustainability

Matrix Code: Public Services (General) (05) National Objective: LMC

Initial Funding Date:

Description:

The Opportunity initiative projectivitil target low and low-to moderate-income families and provide services to increase economic and educational opportunities through mentching, orbital or ophoron collection, and outside onrahmon: a Financing

	Grant Year	Grant	Fund Type	Funded Amount	Drawn in Program Year	Drawn Tha
CDBG	Pre-2015	The same of the sa	EN	\$57,131.69	\$0.00	
COOS	2013	B13ST660001	EN		\$43,450,12	
Total	Total			\$57,131.69	\$43,480.12	
Barrell A.						

People (General): 200

Actual Accomplishments								
Number assisted:	200	DWnor	Ren	ter		Tota	P	erson
NOVEL ASSISTED.	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	3	0
Elect/African American:	0	0	0	0	3	0	3	0
Asian:	U	0	U	D	3	0	14	0
American Indian/Alaskan Native:	0	0	0	0	3	0	0	0
Native Hawelien/Other Pacific Islander:	0	0	0	0	3	0	180	0
American Indian/Alaskan Native & White:	0	0	0	0	3	0	0	0
Asian White:	0	0	0	0	5	0	0	0
Black/African American & White:	0	0	0	D	3	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	D	3	0	a	0
Other multi-racial:	0	0	0	0	0	0	11	0
Asian/Pacific Islander:	0	0	0	D	3	0	0	0
Fispanic:	0	0	0	0	3	0	a	0
Total:	0	0	0	0	D	0	211	0

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Income Category:

Total O Extremely Low 204 Low Mod Muderab Non Low Moderate 211 Percent Low/Mod 100.0%

#Benefitting

Annual Accomplishments Years Accomplishment Narrative

Total

Accomplishment interactive
The Bill Brothers Big Sisters of Guam provided Workplace Readiress Workshops to adults and youth through their Skills to Pay the Bills program. Participants were taught personal finance and money managament skills and will be lested before after each testor program interactive provided prov

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U.S. Department of Housing and Urban Development Office of Community Planning and Development Integrated Disbursement and Information System CDEG Activity Summary Report (GPR) for Program Year 2015 GUAM Date: 16-Nov-2016 Time: 18:40 Page: 20

Project:

0010 - Iomeless Management Information System

IDIS Activity: Location

729 - Homeless Management Information System Completed 9/13/2016 12:00:00 AM 155002 Corsal Avenue Tiyan, GU 96913

Objective: Outcome: Create suitable living environments

Sustainability

Matrix Code: Public Services (General) (05)

National Objective: LMC

Initial Funding Date:

Description:

Funds will support The Salvation Army's Homeless Management Information System (HMIS) cash match requirement for its Continuum of Care Program grant. The HMIS is utilized by vertice hermitian service providers that maintain attent level information of the persons served through the hameless programs.

Financing

	Grant Year	Grant	Fund Type	Funded Amount	Drawn in Program Year	Drawn Th
anna	Pre-2015		EN	\$27,331.93	90.00	1000
CDBG	2014	B1457650001	EN		\$27,331.83	1
Total	Total			527,331.83	\$27,331.83	

Proposed Accomplishments People (General): 1,576

Photographical and	The state of	MUSIC	MARIN	101		10481		atson
Number assisted:	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	111	8
Black/African American:	0	0	0	D	0	0	36	4
ASIB10	U	0	0	U	U	U	120	3
American Indian/Alaskan Native:	0	0	0	0	0	0	11	2
flative I ewellen/Other Pecific Islandar.	0	0	0	0	0	0	1,990	20
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	D	0	0	0	0	3
Black/African American & White:	0	0	0	0	0	0	0	3
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	3
Other multi-raciat:	0	0	0	0	0	0	51	4
Asian/Pacific Islancer:	0	0	0	0	0	0	0	3
Hisperic.	0	0	0	0	0	0	0	3
Total:	0	0	D	0	0	0	2,222	47

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0

Annual Accomplishments

Moome Category: Low Mod 192 Non Low Moderate 2222 Percent Low Mod 100.0%

# Benefitting

Accomplishment Narralive
Funds will support The Salvation Army's Homeless Management Information System (HMIS) cash match requirement for its Continuum of Care
Program grant. The HMIS is utilized by various homeless service providers to store client level information of the persons served through the
homeless programs. There are 1727 clientif information that are stored in HMIS clatabase during the operation period.
Funds will support The Salvation Army's Homeless Management Information System (HMIS) cash match requirement for its Continuum of Care
Program grant. The 1-MIS is utilized by various homeless revice providers to store client in level information of the persons served through the
homeless programs. There are 1927 cliently information that are stored in HMIS database abouting the operations period.

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U.S. Department of Housing and Orban Development Office of Community Planning and Development Integrated Disbursement and Information System CDEG Activity Summary Report (GPR) for Program Year 2015 GUAM

Date: 16-Nov-2015 Time: 18:40 Page: 22

Project:

0009 - Lighthouse Recovery Certar

IDIS Activity:

730 - Lighthouse Recovery Center

03/17/2015

Completed 10/20/2016 12/00/00 AM 155002 Corsair Avenue Tiyan, GU 96913 Status: Location:

Objective: Create suitable living environments Sustainability

Public Services (General) (05)

National Objective: LMC

IniEst Funding Date:

Funds will support The Salvation Army's Lighthouse Recovery Center's operational costs provide a transitional and supportive housing program and outparient services to homeless, no to lownodurals inchine and surface for homeless man seating recovery from substance abuse.

Financing

	Grant Year	Grant	Fund Type	Funded Amount	Drawn in Program Year	Drawn Tho
	Pre-2015		EN	\$177,326.00	\$0.00	
CDBG	2013	B13ST660001	EN		\$73, 169.99	
	2014	B14ST660001	EN		\$63,224.72	
Total	Total			\$177,326.00	\$136,394.71	

Proposed Accomplishments People (General): 252

Number assisted; Hispanic White: 0 0 .0 Black/African American: Asian American Indian/Alackan Nativa: Native Hawailan/Other Pacific Islander: American Indian/Alaskan Native & White Asian White: Black/African American & White: 0 American Indian/Alaskan Native & Black/African Americ Other multi-racial; Asian/Pacific Islander 0 Hispanic:

> **CAPER** 82

129

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Total: PR03 - GUAM



LowMod Moderate fion Low Me Total

U.S. Department of Housing and Urban Development Office of Community Planning and Development Integrated Disbursement and Information System CDBG Activity Summary Report (GPR) for Program Year 2015

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Date: 16-Nov-2016 Time: 18:40 Page: 23

Income Category

Extremely Low 129 Percent LowMod

**Annual Accomplishments** Accomplishment Nam #Benefitting

0

0

Accomplishment Narestive Funds will support The Salvation Army's Lighthouse Recovery Center's operational costs provice a transitions and supportive housing program and outpater's sonices to homeless not to towknoderate income and at-rak for fromblets men seeking recovery from substance abuse Lighthouse Recovery Center (LCC) serves gropedulens with special needs - homeless with substance abuse problems and mental health issues. LRC provides transitional housing and recovery program that focus on the underlying issues that co-occur with homelessness and substance use disorder. They provide education to abstain from substance, improving social and familial support, addressing leadlissues and instruction. 2015

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U.S. Department of Housing and Urban Development Office of Community Planning and Development Integrated Dispursement and Information System CDBG Activity Summary Report (GPR) for Program Year 2015 GUAM

Date: 16-Nov-2016 Time: 18:40 Page: 24

PGM Year 0008 - Family Services Center Project:

731 - Family Services Center IDIS Activity:

Objective: Outcome: Open 159003 Corsalt Avenue Tiyan, GU 96910 Location

Sustainability

Matrix Code: Public Services (General) (05) National Objective: LMC

Initial Funding Date: 08/17/2015

Description:

Funds will support The Salvation's operational costs to administer services under the Emergency Solutions Grant.

Services each as financial assistance will be provided to individuals and fundios who are homologs or all risk of becoming homologs.

Financing

Pre-2015 EN \$30,000.00 50.00 CDBG 2014 Total B14ST660001 \$26,232.73 \$26,232.73 Total \$30,000.00

Proposed Accomplishments People (General): 120

Actual Accomplishments Number assisted: Hispanic Total Total Total Hispanic Total Black/African American: o American Incian/Alaskan Native: 0 00000 Native Haweien/Other Pacific Islander: American Indian/Alaskan Native & White Asian White Black/Affican American & While; American Indian/Alaskan Native & Black/African American: Other multi-recial: Asian/Pacific Islander 0 0 0 Total:

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Income Category: Person 335 Low Mod 0 6 Non Low Moderate 341 Percent LawiMod 100.0%

#Benefiting

Annual Accomplishments

Accomplishment: Narrative

Funds will support The Salvation's operational costs to administer services under the Emergency Solutions Grant. Services such as financial assistance wit be provided to individuals and families who are homeless or at-risk of begroning homeless. As per The Salvation Army's CAPER, 188 persons were assisted with ESC - Hameless Prevention and Radic Re-Housing services. Of the total assisted, 85% are Nature Hawaitan Pacific Blander. Further, 97% of those assisted are extremely-low income.

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PGM Year Project:

0011 - CDBG Administrative Activities

IDIS Activity: 735 - General Administration

Status Location:

Objective: Outcome:

Matrix Code: General Program Administration (21A)

Initial Funding Date:

Description: Financino

	Grant Year	Grant.	Fund Type	Funded Amount	Drawn in Program Year	Drawn Thn
CORG	Pre-2015		EN	\$272,337.00	\$0,00	
CIMPLE	2014	B14S~660001	EN	1000	\$56,394.92	
Total	Total		The state of the s	\$272,337,00	\$58,394.92	

Actual Accomplishments

lumber assisted:	3	Cwner	Ren	ter		Total	935	Parcon
CATION ESSISSING	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American					0	0		
Asian					0	0		
American Indian/Ataskan Native:					0	0		
Native Hawalian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					D	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic					D	o		
Total:	0	0	0	0	0	0	0	) D

Female-headed Households:

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Income Category:	Cwnar	Renter	Total	Person
Extremely Low	1.300000	3000CV036	0	(0.00,000)
Low Mod			0	
Moderale			o	
Non Low Moderate			0	
Total	0	a	a	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

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u.S. Department of Housing and Urban Development Office of Community Planning and Development Integrated Disbursement and Information System CDBG Activity Summary Report (GPR) for Program Year 2015 Date: 16-Nov-2016 Time: 18:40 Page: 28

PGM Year:

0063 - Rehabilitation of the Sinajana Community Recreational Facility Project: IDIS Activity: 736 - Rehabilitation of the Sinajana Community Recreational Facility

Status: Location: Objective: Outcome: Create suitable living environments Open on Lot 27, Block 10, Tract 232 Sinajana, GU 96910

Sustainability Matrix Code: Parks, Recreational Facilities (03F) National Objective: LMA

Initial Funding Date: 02/19/2015

Description:

Funds used to rehabilitate the Sinajana basebal field such as repair of perimeter fence, provide new paint coating to dugast structures, provide new watering station and water fundam. Minor improvements to a park screen the CHURA main office, provide new reinforced concrete she and ramp for ADA compliance, provide new reinforced concrete benches anchored into a new state on grade reinforced or retaining water and state. Basketbal court work will include to extend stab, resurface basketbal court and design and construct a new steel frame covered structure over existing basketbal court, exterior type lightings (energy cover LED type), new steelfical system and up grade of existing main panel endeader.

Financing

	Grant Year	Grent	Fund Type	Funded Amount	Drewn in Program Year	Drawn Thr
			PI	\$675.21	\$0.00	- 100
CDB3	Fre-2015		EN	\$458,930.79	\$0.00	
CDB3	2013	B:3ST663001	EN		\$194,680.47	
	2014	B14ST683001	EN		\$116,448.90	
Total	Total			\$459,606.00	\$311,129.37	

Proposed Accomplishments

Total Population in Service Area: 2592

Census Trac: Parcent Low / Mcd. 58.03

Annual Accomplishments

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Accomplishment Narrative # Benefitting Notice to proceed issued May 8, 2015; contract completion scheduled for April 14, 2016, contractor met the completion date, rehabilitation completed April 4, 2016.

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Project-

0004 - Rehabi itation of the Agafa Gumas Community Recreational Facility 737 - Rehabilitation of Agata Gumas Community Recreational Facility

IDIS Activity:

02/19/2015

Objective: Outcomo:

Objective: Create suitable living environments
Outcomo: Sustainability
Matrix Code: Parks, Recreational Facilities (03F)

National Objective: LMA

Initial Funding Date:

Description:

Founds will be used to reliabilitate the existing basketball count (resurfacing, mend chreptace fencing, Eghting, new backboards and nms); ADA accessibility, renewaling existing pavison, convert existing tennis count to a skate park area and construct new restreom.

	Grant Year	Grant	Fund Type	Funded Amount	Drawn in Program Year	Drawn Thr
			Pt	3075.07	30,00	
COBG	Pre-2015	The second second	EN	\$408,931.93	\$0.00	
COBG	2013	B13ST860001	FN		\$82,780.28	
	2314	B14ST660001	EN		\$293,908.78	
Total	Total			\$409,607,00	\$376,689.06	1 5

posed Accomplishments Public Facilities: 1,604 Total Population in Service Area: 2,151 Census Traci Percent Lew / Mod: 74,50

Accomplish

Notice to proceed for the Rehabilitation of the Agala Games Community Recreational Facility was issued June 23, 2015, rehabilitation completed July 15, 2016,

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# Benefitting

# Benefiting



U.S. Department of Housing and Urban Development Office of Community Planning and Development integrated Disbursement and Information System CDBG Activity Summary Report (GPR) for Program Year 2015

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Project:

0005 - Rehabilitation of the Astumbo Gardens Community Recreational Facility 738 - Rehabilitation of the Asiumbo Gardens Community Recreational Facility IDIS Activity:

Location

Astumbo Gardens Dededo GU 96929

Objective: Outcome: Create suitable living environments

Sustainability Parks, Recreational Facilities (03F)

National Objective: LMA

Initial Funding Date:

Description:

Funds will be utilized to rehabilitate the baseball field and rehabilitate the fence around it; construct a new basketball court and enclose with a fence.

		Fund Type	Funded Amount	Drawn in Program Year	Drawn Thro
		PI	\$600.42	\$600.42	
015	Application -	EN	\$509,006.58	\$0.00	
	B13\$7680001	EN		\$227,089.84	
	B14ST680001	EN		\$27,603.47	
			\$539,607.00	\$256,293.73	
	015	B13ST680001 B14ST680001	B1957680001 EN B1457680001 EN	115 EN \$509,006.58  B15\$7660001 EN  B14\$7660001 EN  \$509,607.00	EN   \$599,006.58   \$0.00

Public Facilities : 28,777 Total Population in Service Area: 44,409 Census Traci Percent Low / Mod: 64.80

Annual Accomplishments

Notice to Proceed for the Rehabilitation of the Astumbo Gardens Community Recreational Facility is October 1, 2015; rehabilitation completed April 13, 2016.

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Project:

0006 - Renaissance Remai Dededo New Construction

IDIS Activity: Status: Location:

Open Dededo Dededo, GU 98929

Objective: Outcome: Provide decent affordable housing

Matrix Code: Rehab; Single-Unit Residental (14A) National Objective: LMH

Initial Funding Date: Description:

02/20/2015

741 - Rehabilitation of the Dededo Staff Housing

Financing

Drawn Thr	Drawn in Program Year	Funded Amount	Fund Type	Grant	Grant Year	
-	\$0.00	\$450,000 00	EN	1	Pre-2016	CDBG
	\$0.00	\$450,000.00			Total	Total
	\$0.00	\$450,000 00			Total	

Housing Units: 4

		Wilde	Rent	ar		Total	P	erson
Number assisted:	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispania
While:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	a
Arrost Kern India WAleskan Netiver,	a	0	0	o	0	0	0	a
Native Hawaiia VOther Pacific Islander:	0	0	0	0	0	0	0	a
American India VAlaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	O	0	D	0	0
BladdAfrican American & White	n	a	n	n	0	n	n	n
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	D	0	0
Other multi-racial:	0	0	0	0	0	. 0	0	0
Asian/Pacific Islander;	0	0	0	0	0	0	0	0
Hisparic.	0	0	0	0	0	0	0	n
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			

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Extremely Low Low Mod Moderate Non Lew Moderate "olal Percent LawMod

Total 0

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

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PCM Year:

Project: IDIS Activity:

0011 - Retiabilitation of the Sinajane Community Recreational Facility (Central Playground PY11) 744 - BRehabitation of the Sinajana Community Recreational Facility (Central Playground PY2011)

Location

on Lot 27. Block 10. Tract 232 Sinajana, GU 96910 05/08/2015

Objective: Create suitable living environments Sustainability

Matrix Code: Parks, Recreational Facilities (00F)

National Objective: LNA

Initial Funding Date:

Description:

Funds will be used to rehabilitate the baseball fold; minor improvements to a park across the GHURA main office; resurface the basketball court and construct a permanent carboy over the court.

Fund Type Drawn In Program Year Drawn Thro Funded Amount Fre-2015 2013 CDBG B-3ST663001 \$271,888.62 Total Total \$271,888.62 \$271,888.62

Total Population in Service Area: 2.592

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

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U.S. Department of Housing and Urban Development Office of Community Planning and Development Integrated Disbursement and Information System CD6G Activity Summary Report (GPR) for Program Year 2015 GUAM Date: 16-Nov-2016 Time: 18:40 Page: 34

0011 - Upgrade of the Richard DeGracia Sports Field 747 - Upgrade of the Richard DeGradia Napuli Sports Field

IDIS Activity:

Completed 1/28/2016 12:00:90 AM Lot 1, Book No. 15 Talolofo, GU 96915

Create suitable living environments Availability/accessibility

Matrix Code: Parks, Recreational Facilities (DSF)

National Objective: LIVA

Initial Funding Date:

05/19/2015

Cost funds will be utilized to rehabilitative an existing multipurpose sports file of (baseball field).

The rehabilitation will include the design and construction of a perimalise force with appropriate access gates, dupout facilities, backstop, electrical lighting, walking trail and gradingle but bit to the field.

The rehabilitation will provide the community of Tatotor with a decent and safe recreational facilities.

The first light providing physical fitness and spectromational activities.

Reprogrammed funds will be used to eddress the charge in the layout of the baseball field to accommodate additional feague levels and provide the necessary lighting for this charge.

Financing

	Grant Year	Grant	Fund Type	Funded Ampunt	Drawn in Program Year	Drawn Thro
COBG	Pre-2016		EN	\$155,438.18	50.00	
COBG	2013	B13ST660001	EN		\$67,542.50	N
Total	Tota	100000000000000000000000000000000000000		\$155,438.16	\$87,542.50	

Total Population in Service Area: 771 Census Tract Percent Low / Mod: 70:10

#Benefitting

Fundament invariance

To qualify this project. Guam conducted a survey of the identified service area. Based on the results, the island found that 70% of persons in the service area are low-and moderate-income.



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PGM Year:

Project:

0016 - Rehabilitation of the Agafa Gumas Community Recreational Facility 748 - Rehabiliation of Agala Gumas Community Recreational Facility

IDIS Activity: Status

Open Traci 178, Lot LPARK Agata Gumas Dededo, GU 96929

Objective:

Greate suitable living environments Systemability

Matrix Code: Parks, Recreational Facilities (03F)

National Objective: LMA

Initial Funding Date:

Republikars the existing basketbal court (resurfacing, mend or replace fending, lighting, new backboards and nins); ADA accessibility; renevating existing paylion Reprogrammed funds will be used to construct a full parimeter fence, construct a misi skale park with lighting, clearing and removel of debris and the construction of a restroom.

	Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thn
COBG	Pre-2015		EN	\$120,000,00	\$0.00	the charge of the case of the
COBG	2013	B13ST660001	EN		\$69,849.39	
Total	Tota			\$120,000,00	\$69.849.29	

Proposed Accomplishments

Total Population in Service Area: 2,151

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

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U.S. Department of Housing and Urban Development Office of Community Planning and Development Integrated Disbursement and Information System CDEG Activity Summary Report (GPR) for Program Year 2015

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National Objective: LIVC

Project: 0006 - The Opportunity Initiative

756 - The Opportunity Initiative

Open 2nc Floor of Shell Station #4 Ordon-Chalan Page, GU 96910

Create suitable living environments Sustainability

Matrix Code: Public Services (General) (05)

Initial Funding Date: 04/28/2016

COSG funds will be utilized to provide intensive work-force development assistance to include soft-skills, career-readness and employability curricula, enrichment activities for youth and families, community-based youth mentensity and adult workplane mento-ship, and family literary programs.

If genthers Sig Sisters of Gauss will target love-and moderate income neighborhoods and housing developments to include the front-ood Estates in Dededo; fromwood Height's in Tamuning, Manglae; Pagachao, Agat, Dededo GHURA's Yona and Merzo Public Housing subdivisions.

, marreng						
ENTRY IN	Grant Year	Grant Fund Type		Funded Amount	Drawn In Program Year	Drawn Thy
	Pro-2015		EN	59,027.51	50.00	
COBG	2314	B145"680001	EN		\$8,750.38	
	2315	B15S7680001	EN	\$90,392.00	59,037.08	
Total	Total			\$99,419.31	\$15,787.44	

Proposed Accomplishments People (General): 250

umber assisted	C	Tenwo	Rent	er		Total	P	erson	
ecolori assissadi.	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	3	0	
Black/African American:	0	O	0	0	0	0	1	0	
Asian:	0	o	0	0	0	0	8	0	
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0	
Native Hawalian/Other Pacific Islander.	0	0	0	0	0	0	185	0	
American Indian/Alaskan Native & White:	0	a	0	0	0	0	0	0	
Saion White:	0	0	0	0	٥	0	0	0	
Black/African American & White:	0	0	0	0	0	0	0	0	
American Indian/Alaskan Native & Black/African American	0	n	n	n	0	0	0	0	
Other multi-racial:	0	0	0	D	0	0	7	0	
Asian/Pacific Islander,	0	0	0	0	0	0	0	0	



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0

Female-headed Households:

Income Category Extremely Low 201 Low Mod Moderate 206 Percent Law/Mod

Annual Accomplishments

# Renefiting Years Accomplishment Narrative

The Opportunity Histories provided services to 174 youth and adults during this program year. Services provided included "Skills to Pay the Bills", a workforce development on how to namage eath skills, this was provided through six different classes. Classes concluded were "Jocurison-short 27 Entitiosation and utilitious" of Yearth Work 4) Networking 50 citical Thinking and Protein Solving, and 6) Protess onclusion. Other services provided training in "Morey Smart" a workforce development to provide basic financial knowledge.

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U.S. Department of Housing and Urban Development Office of Community Planning and Development Integrated Disbursement and Information System CDBG Activity Summary Report (GPR) for Program Year 2015 GUAM Dale: 16-Nov-2016 Time: 18:40 Payer 38

PGM Year 0008 - Lighthouse Recovery Center 758 - Lighthouse Measvery Center

Open 155034 Corear Avenue Tiyan, GU 96913

04/27/2016

Create suitable living environments Sustainability

Matrix Code: Public Services (General) (05) National Objective: LMC

Initial Funding Date:

Description:

Finds will support The Salvetion Army's Lighthouse Recovery Center's operational costs to provide a transitional and supportive housing program and outpatiant services to homeless, no-so-lewmoderate income and at-rick for homeless man seating recovery from substance abuse.

Financing

Total Total \$177,326.00 50,00

Proposed Accomplishment People (General): 252

Actual Accomplianments								
Number assis/ed:	3	Owner	Rent	ter		Total	P	erson
Ivuriber assis eq.	Total	Hispanic	Total	Hispanic	TOTAL	Hispanic	10136	Hispanic
White:	0	a	0	0	0	0	5	2
Black/African American:	U	٥	U	U	U	U	1	U
Asian!	0	0	0	0	0	0	3	0
American Indian/Alasken Native:	0	0	0	0	0	0	0	.0
Native Hawaiian/Other Pacific Islander.	0	a	0	0	0	0	41	D
American Indian/Alaskan Native & White:	0	0	0	0	0	a	0	0
Asian White:	0	0	p	0	0	0	0	0
Black/Airican American & White:	0	a	0	0	0	0	0	D
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	7	D
Other multi-radial:	0	0	0	0	0	0	0	D
Aşlan/Pacific islander:	0	0	D	0	0	0	0	0
Hispenic:	0	0	0	0	0	0	0	D
Total:	0	0	0	0	0	0	57	2
Female-headec Housangles:	0		0		0			

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Extremely Low Low Mod Moderate

Annual Accomplishin

# Benefitting

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U.S. Department of Housing and Urban Development Office of Community Planning and Development Integrated Disbursement and Information System CDBG Activity Summary Report (GPR) for P-ogram Year 2015 GUAM Time: 18:40 Page: 40

\$0.00

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PCM Year. Project:

2015

0009 - Family Services Center

IDIS Activity:

760 - One-Stop Homeless Assistance Center

Open 155003 Corsair Avenue Tiyan, 3U 98913

Objective: Outcome; Create suitable living environments Sustainability

Matrix Code: Public Services (General; (05)

National Objective: LMC

\$30,000.00

Initial Funding Date:

04/27/2016

Description: Funds will suppl

ort. The Salvation Army's Family Services Center's operational costs to administer services under the Emergency Solutions Grant. Is financial accidance and housing relocation and stabilization sorvices will be provided to individuals and familios who are home

Financing

2015 Total Total Total Preposed Accomplishme People (General): 140

Actual Accomplishments	(	Owner	Rent	ter		Total	р	erson
Number assisted:	Lotal	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
While:	0	0	0	0	0	0		0
Black/Amcan American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
Arrecker finder vAlesken Netive,	0	0	0	0	0	0	0	0
Native Hawaiis vOther Pacific Islander:	0	0	0	0	0	0	0	0
American India-Wilaskan Nativo & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	D	0	D	0	O	n	0	n
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-radal:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	O.	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	o
Total:	0	0	0	0	0	0	٥	0
Female-headed Households	0		0		0			

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Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	D	0	0	0
Non Low Moderate	D	0	0	0
Total	0	0	0	0
Decreat LouisMad				

Annual Accomplishments
No data returned for this view, This might be because the applied filler excludes all data.

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U.S. Department of Housing and Urban Development Office of Community Planning and Davelopment Integrated Disbursement and Information System CD6G Activity Summary Report (GPR) for Program Year 2015 GUAM Time: 18:40 Page: 42

PGM Years 0007 - Homeless Management Information System IDIS Activity: 761 - Homeless Management Information System

Open 155003 Corsar Avenue Tiyan, GU 95913

Objective: Outcome: Create suitable living environments Sustainability

Matrix Code: Public Services (General) (05) National Objective: LNC

\$28,988.00

Initial Funding Date: 04/27/2016

Tota

Description:

Total

Possibilities of the Salvation Army's HMIS cash match requirement for its Continuum of Care Program grant.

The HMIS is utilized by various homeless service possibles to store client level information of the persons served through the hemaless programs.

Financing

Orawn in Program Year Drawn Thn \$14,364.98

Proposed Accomplishments People (General): 1,578

Actual Accomplishments								
Number assisted:		Owner	Rant	ter		Total	P	erson
Number assisted.	1018	нерапіс	Otal	нізрапо	total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/Airican American:	0	0	0	a	a	D	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawailan/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alackan Mative & White:	0	٥	0	0	0	D	0	0
Asian White;	0	0	0	0	0	0	0	0
Brack/African American & White:	0	0	0	0	a	0	n	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Is ander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	n	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	a		0		0			

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Dale: 16-Nov-2016 Time: 18:40 Page: 43

Income Salegory:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	D	0
Moderate	0	0	D	0
Non Low Moderate	0	0	D	0
Total	D	0	D	0
Percent Law/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes at data.

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U.S. Department of Housing and Urban Development Office of Community Planning and Development Integrated Disbursement and Information System CDBG Activity Summary Report (GPR) for Program Year 2015 GUAM

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PGM Year. Project: 0006 - Kurason Ysengsong IDIS Activity: 762 - Kurason Ysengsong

Open 349 Y Sengsong Rd Dededo, GU 96929

Objective: Outcome: Create suitable living environments Sustainability

Matrix Code: Public Services (General) (05) National Objectiva: LMA

Initial Funding Date: 05/26/2016 Description:

Description:

Funds will be utilised as operational support for this project to provide public service activities to include youth programming and leadership and development activities, community angagement and development, and retreasfored programs. Ayuda Foundation was awarded CDSG funds in PY2012 to fund the rehable of 4 former teacher staff housing units which are being unitsed by organizations such as the Island Gri Power.

Coparational support will allow the Ayuda Foundation to outreach to more families and increase educational and recreational activities to the community of Decade.

This project will expand its services by outreaching to families who are not accessing that services.

The Ayuda Foundation interliations a log sheet of percisionals and is observant of where their current; program participants come from this includes families reciding in Trast 900.00, 9000.0190e

Financing

Drawn in Program Year Drawn Tha Fund Type Funded Amount B1057660001 CDBG 2015 Total \$25,525.00 Total \$25,625.00

People (General): 4,161 Total Population in Service Area 6,371 Census Tract Percent Low / Mod: 69.50

Annual Accomplishments

Interioris. Accordishment Narrative
Subredplent Agreement was entered into effective entrie for the operational support of the Ayuda Foundation. Operations in support of public service activities such as Educational Workshops and activities, Community Gardens and Edible Landscapes, Recreational Activities, Clubhouse Activities and Park Renovation are on-going. #Benefitting

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PGM Years Project:

9001 - Acquisition/Construction of the Central Precinct Command 764 - Acquisition/Construction of the Central Precinct Command

IDIS Activity: Status:

Lot P19 1R-1 & Let P19 1A-11 Strajana, GU 94910

Objective: Matrix Code:

Create suitable living environments

Sustainability
Public Facilities and Improvement (General) (03)

National Objective: LNA

Initial Funding Date:

07/12/2018

Decorption:
Funds will be used to acquire land and to construct the new Central Product Command facility for the Guern Police Department (GPD).
The new facility will meet the federal mandates of sight and sourcd separation between adult and givenile offenders and the community.
The current facility does not manta federal mandates and does not make the growing needs of the GPD.
The new facility will serve persons residing in the villages of Bartigada, Sinajena, Againa Heights, Hegina, Mengilao, Assn-Meins, Mongmang-Tote-Mate, Yors, and Ordot-Chidan
Pago.
Of the total residency reciting in these villages. \$3% are of Jow-and moderate-income.

	Grant Year	Grant	Fund Type	Funded Amount	Drawn in Program Year	Oraws Tho
	Pre-2015		EN	\$702,141,57	\$0.00	
CDBG	2014	B:4ST660001	EN		\$8,337.22	
	2015	B*5ST660001	EN	\$1,000,000,00	\$1,000,000.00	
Total	Total			\$1,702,141.57	\$1,006,337.22	

Prepased Accomplishments

People (General): 28,004 Total Population in Service Area: 62, 166 Census Trac: Percent Low / Mod: 53.60

Annual Accomplishments

Accomplishment Narrative

# Benefitting

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Accomplessment Natrailve
Acquisition through Warranty Deed of Lot Numbers P19.1.8-11 and P19.18-1, Sinajana, Guam, containing an area of 1,521 + square moters or 16,379 + square fact and 11,351 + square moters or 122,784 + square feet, was completed July 22, 2016. A Phase IED informatical Site Assessment was completed and May 20, 2016 by an independent contractor. Outping of the Guam Central Professor Command is engoing.

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U.S. Department of Housing and Urban Development Office of Community Planning and Development Integrated Disbursement and Information System CDBG Activity Summary Report (GPR) for Program Year 2015 Date: 16-NOV-2016 Time: 18:40 Page: 46

PGM Year. 2015

0002 - Rehabi italian/Upgrade of the Asiumbo Gym 765 - Rehabiliation/Upgrade of the Astumbo Gym

IDIS Activity:

Open Tract 9508.01, Block Group 3, Let 52 Dededo, GL 98929

07/14/2016

Objective: Outcome:

Create suitable living environments Availability/accessibility

Matrix Code: Public Facilities and Improvement (General) (CS)

National Objective LNA

Initial Funding Date:

Description:

Guam is proposing to utilize CDBG tuncs to rehabilitation/grade the Astumbo Gym to include ADA accessibility features and wind load requirements of up to 175 mph. The renabilitated gym will provide the Coderio community with an accessible sports and recreational facility that will promote physical fitness and encourage the development of transfer and in the Coderio Community with an accessible sports and recreational traility that will promote physical fitness and encourage the development of transfer and in the coderio Coderio Community with an accessible sports and recreational testing of the second of the coderio Cod

Drawn in Program Year Drawn Thn 95,272.36 \$5,272.38 Funded Amount 8700,880.00 2015 Tota Total \$700,000.00 Proposed Accomplishme

People (General): 28,777

Total Population in Service Area: 44.409 Census Traci Percent Low / Mod: 64.60

Annual Accomplishments

Accomplishment Narrative Years

#Bonefitting decled, preliminary design draws g is expected to be submitted by The Architect for the design of the Upgrade of the Astumbu Gynn has been selend of September 2016. Construction estimated to begin November 2016.

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Total Funded Amount: Iosal Drawe I riru Program Year; Total Drawe In Program Year:	531,447,624.11 528,628,888.59 \$3,031,949.89	

#### U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT PR06 - Summary of Consolidated Plan

Projects for Report Year

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IDIS

Plan IDIS Year Project Project Little and Description

Rehabilitation/Upgrade of the Astumbo Gym

Program

2015 1 Acquisition/Construction of the Central Precinct Command Guam is proposing to utilize CDBG funds to CDBG acquire land and to construct the new Central Precinct Command facility for the

acquire land and to construct the new Central Precinct Command facility for the Guam Police Department (GPD). GPD's current facility no longer meets the needs of the growing department, does not meet the Federal mandates of sight and sound separation between adult and juvenile offenders and the community, and its location impedes the department's ability to respond quickly to emergencies. Additionally, the facility is located on a flood zone. A new facility will allow the department to serve the low-and moderate-income communities of Berrigade, Sinejane, Agene Heights. Hagatina, Mangilao, Asan-Maina, Mongmong-Toto-Maire, Yona, and Ordot-Chalan Pago in an efficient and effective manner. This project meets the proposed ConPlan priority #17 - Improve access to public, health, and safety service in low-and moderate-income neighborhoods through the construction or rehabilitation of public health and safety facilities. Matrix code: 03

could be properly as utilized CDBG tunds to rehabilitate/upgrade the Astumbo Cym to include ADA accessibility features and wind load requirements. The island purrently utilizes the schools as temporary shelters during the storm. However, several families lost their homes and were not able to return home. Once it was determined that the schools will reopen, the displaced families were transported to other village gyms, more specifically, the Agana Heighls and Tamuning Gyms. Families could not stay in their villages because the gyms were not adequate to properly shelter them. This put a strain on tamilies and DOE as arrangements had to be made to transport the students from these gyms to their home schools. This project meets the proposed ConPlan priority 414 - Acquire, construct or rehabilitate facilities to serve low-and moderate-income communities and special needs populations - Sports and Recreational Facilities. Matrix code: 03F

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
PR06 - Summary of Consolidated Plan
Projects for Report Year

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IDIS

Project Estimate	Committed Amount	Amount Drawn Thru Report Year	Amount Available to Draw	Amount Drawn in Report Year
\$1,700,000,00 \$	1.702.141.57	\$1,006,337,22	\$695 804 35	\$1,006,337,22

\$700,000.00 \$700,000.00 \$5,272.38 \$694,727.62 \$5,272.38

2/14

#### U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT PR06 - Summary of Consolidated Plan

Projects for Report Year

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IDIS

Plan IDIS Year Project Project Title and Description

Program

2015 3

Rehabilitation/Upgrade of the Yigo Gym

Guam is proposing to utilize CDBG funds CDBG that are inclusive of \$230,000 CDBG funds

that are inclusive of \$230,000 CDBG funds that are being requested for reprogramming. The reprogrammed funds come from the Historic Inalejan San Jose Street Heritage Tour Development which was awarded to the Judy Flores, Inc. in PY2012. Funds will be utilized to upgrade the gym to include ADA accessibility leatures and wind load requirements for the use of the facility as a temporary disaster shelter. Currently, the island utilizes the public schools; however, this has caused several schools to close, forcing faculty and students to make up those days the school is being utilizing as a shelter. The gym will be equipped to service the low-and moderate-income families and the homeless who need shelter during a storm or other disasters. Guarr is proposing to utilize \$230,000 of CDBG funds which will be reprogrammed from the Historic Inalejan San Jose Street Heritage Tour Development which was awarded through Guarris PY2012 AAP. This activity will be cancelled and funds will be available to commit. According to HUD's LMI data, 62% of Yigo's residents are low-and moderate-income. This project meets the proposed ConPlan priority #14 - Acquire, construct or rehabilitate facilities to serve low-and moderate-income. To serve low-and moderate redes populations - Sports and Recreational Facilities

4 Homeowner Rehabilitation Direct Costs

Guam will use funds to pay for costs related to the provision of services to homeowners engaging in rehabilitation activities. The rehab activities are intended to extend the functional life of a person's primary residence by supporting needed renovations and improvements to correct building code compliance issues and increase emerge efficiency of the homes. This activity meets the proposed ConPlan priority #12 - Assist very- ow and low-income homeowners to sustain the physical and economic life of their homes, to meet current building code standards, and/or to modify to meet ADA standards. Matrix Code 14A.

# U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT PR06 - Summary of Consolidated Plan Projects for Report Year

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IDIS

	Project Estimate	Committed Amount		Amount Available to Draw	Amount Drawn in Report Year
•	\$387.582.00	\$0.00	\$0.00	50.00	\$0.00

\$50,000.00 \$0.00 \$0.00 \$0.00

4/14

**CAPER** 

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## U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT PR06 - Summary of Consolidated Plan

Projects for Report Year

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IDIS

Plan IDIS Year Project Title and Description

Program

2015 5 The Opportunity Initiative

Guam is proposing to utilize CDBG funds to provide intensive work-force development assistance to include soft-skills, career-readiness and employability curricula, enrichment activities for youth and families, community-based youth mentorship and adult workplace and adult workplace mentorship, and family literacy programs. Big Brothers Big Sisters of Guam will target low-end moderate-income neighborhoods and housing developments to include the Ironwood Estates in Dededo; Ironwood Heights in Termuning, Mangilao; Pagachao, Agat; Dededo; GHURAS Yona and Merizo subdivisions. This project meets the proposed ConPlan priority #19 - Support the work of organizations that provide services that sustain suitable living environments and enhance the quality of life of very low and low-income individuals, and special needs populations. Matrix code: 05

Guam is proposing to utilize CDRG funds to expand existing services such as work-force development assistance to include soft-skills. carear-readiness and employability curricula, enrichment activities for youth and families, community-based youth mentorship and adult workplace and adult workplace mentorship, and family literacy programs. This project meets the proposed ConPlan priority #19 & Z, Support the work of organizations that provide services that sustain suitable living environments and enhance the quality of life of very-low and low-income individuals, and special needs populations

# U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT PRO6 - Summary of Consolidated Plan Projects for Report Year

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IDIS

	Project Estimate	Committed Amount	Amount Drawn Thru Report Year	Amount Available to Draw	Amount Drawn in Report Year
-	280 001 00	\$00 410 21	\$4E 707 AA	CD2 C24 07	£45 707 44

#### U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT

PR06 - Summary of Consolidated Plan Projects for Report Year DATE: 11/16/2016 TIME: 8:48:47 PM PAGE: 7/14

IDIS

Plan IDIS Year Project Project Title and Description

Program

2015 6 Ku

Kurason Ysengsong

Funds will be utilized as operational support for this project to provide public service activities to include youth programming and leadership and development activities, community engagement and development, and educational and recreational programs. Ayuda Foundation was awarded CDBG funds in PY2012 to fund the rehab of 4 tormer teacher staff housing units which are being utilized by organizations such as the Island Girl Power. Operational support will allow the Ayuda Foundation to outreach to more families and increase educational and recreational act vities to the community of Dededo. This project meets the proposed ConPlan priority #19 - Support the work of organizations that provide services that sustain suitable living environments and enhance the quality of life of very-low and low-income individuals, and special needs populations. Matrix code: 05

Funds will be utilized as operational support for this project to provide public service activities to include youth programming and leadership and development activities, community engagement and development, and educational and recreational programs. Ayuda Foundation was awarded CDBG tunds in PY2012 to fund the rehab of 4 former teacher staff housing units which are being utilized by organizations such as the Island Girl Power. Operational support will allow the Ayuda Foundation to expand their outreach to more families and increase educational and recreational activities to the community of Dededo. This project meets the proposed ConPlan priority #19 &¿¿ Support the work of organizations that provide services that sustain suitable living environments and enhance the quality of life of very-low and low-income individuals, and special needs populations

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT PR06 - Summary of Consolidated Plan Projects for Report Year

DATE: 11/16/2016 TIME: 6:48:47 PM PAGE: 8/14

IDIS

	Project Estimate	Committed Amount	Amount Drawn Thru Report Year	Amount Available to Draw	Amount Drawn in Report Year
7	\$25,525,00	\$25,525,00	80.00	\$25 525 00	\$0.00

#### U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT

PR06 - Summary of Consolidated Plan Projects for Report Year DATE: 11/16/2016 TIME: 6.48.47 PM PAGE: 9/14

IDIS

rear Proje	ect Project Title and Description		Program
2015 7	Homeless Management Information System	Funds will pay for the cash match requirement for the CoC Program grant which the project receives to operate the	CDBG
		island's comprehensive data collection system that captures client-level information and services provided to homeless and atrisk for homeless persons who are served through the continuum. The HMIS is a mandated program for all CoC-funded programs and is responsible for collecting data that is reflected on mandated reports such as the Annual Progress Report and other customized reports requested by service providers and the community. This project meets the proposed ConPlan priority #20 - Support the work of organizations that aim to reduce and end home-essness. This project meets the ConPlan Priority Need of: Support the work of organizations providing assistance to very-low and low-	
		income individuals, and special needs population.	
		Matrix code: 05	
8	Lighthouse Recovery Center	support of The Salvation Army's Lighthouse Recovery Center. The center provides transitional and supportive housing and outpatient services to homeless, low-and moderate-income and at-risk men seeking recovery from substance abuse. This project meets the proposed ConPlan priority #19 - Support the work of organizations that provide services that sustain suitable living environments and enhance the quality of life of very-low and low-income individuals, and special needs populations and #20 - Support the work of organizations that aim to reduce and end homelessness. Malrix code: 05	
9	Family Services Center	This project will focus on preventing individuals and families from becoming homeless and rapidly re-house individual and families who are living in emergency/transitional shelters or in a place not meant for human habitation. Persons assisted through this project must meet the Emergency Solutions Grant (ESG) income guidelines which state that a household's income must not be more than 30% of the Area Median Income (AMI), Income documentation is collected for all households provided assisted through the ESG. This project meets the proposed ConPlan priority #20 - Support the work of organizations that aim to reduce and end homelessness and #19 - Support the work of organizations that provide services that sustain suitable living environments and enhance the quality of life of very-low and low-income individuals, and	CDBG

### U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT PR06 - Summary of Consolidated Plan Projects for Report Year

DATE: 11/16/2016 TIME: 6:48:47 PM PAGE: 10/14

IDIS

200	Project Estimate	Commited Amount	Amount Drawn Thru Report Year	Amount Available to Draw	Amount Drawn in Report Year
7	\$28 988 DC	\$28,988.00	\$14 364 96	\$14,623,04	\$14 364 96

\$177,326.00 \$177,326.00 \$0.00 \$177,326.00

\$0.00

\$30,000.00 \$30,000.00 \$0.00 \$30,000.00

\$0.00

# U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT PR06 - Summary of Consolidated Plan Projects for Report Year

DATE: 11/16/2016 TIME: 6:46:47 PM PAGE: 11/14

IDIS

lan IDIS ear Projec	t Project Title and Description		Program
015 10	CDBG Administrative Activities	Funds will pay for general administration and planning costs. GHURA administers the Consolidated Plan under the general	
		direction of the Governor of Guam. As grants manager, GHURA monitors projects through reports, site visits, and payment requests. GHURA sees to it that activities are in compliance with CDEG requirements. The activities proposed for this project meet CDBG's regulatory requirements as stipulated in 24 CFR Part 570.205 - Program Administrative Costs. Matrix code: 21A	
11	CDBG Planning Activities	Funds will pay for general administrative and planning ossts. GHURA administers the Consolidated Plan under the general direction of the Governor of Guam. Guam monitors the implementation of the Consolidated Plan project as part of the strategic plan. As grants manager, GHURA monitors projects through reports, site visits, and the processing of payment requests. GHURA will also monitor activities for compliance with CPD requirements auch as fair housing and Section 504. Matrix code: 21A.	CDBG
12	Homeowner Rehabilitation Loan Program	Guam will provide low-interest or deferred loans to assist low and very-low income homeowners to rehabilitate their homes and bring their primary residence to local building code standards. Matrix code: 14A	HOME
13	HOME Administration and Planning	Funds will support the general administrative and planning costs. GHURA administers the Consolidated Plan under the general direction of the Governor of Guam. As grants manager, GHURA monitors projects through reports, site wisits, and payment requests. GHURA sees to it that activities are in compliance with HOME requirements. Matrix code: 21H.	
14	HESG HP & RR Services, Administrative Costs	Funds will pay for general administrative and planning costs. SHURA administers the Consolidated Plan under the general direction of the Governor of Guam. As grants manager, CHURA monitors projects through reports, site visits, and payment requests. GHURA seas to it that activities are in compliance with ESG requirements. This project meets the proposed ConPlan priority #20 - Support the work of organizations that aim to reduce and end homelessness and #19 - Support the work of organizations that provide services that sustain suitable living environments and enhance the quality of life of very-low and low-income individuals, and special needs populations.	
		Homeless Prevention and Rapid Re-Housing Services - Matrix Code: 05 Administrative Costs - Matrix code: 21A	

#### U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT PR06 - Summary of Consolidated Plan Projects for Report Year

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IDIS

Project Estimate	Committed Amount	Amount Drawn Thru Report Year	Amount Available to Draw	Amount Drawn in Report Year
\$273,271.00	\$0.00	\$0.00	\$0.00	\$0.00

\$273,271.00	\$0.00	\$0.00	\$0.00	\$0.00
\$602,919.00	\$0.00	\$0.00	\$0.00	\$0.00
\$106,397.00	\$106,397.00	\$60,146.28	\$45,950.74	\$60,446.26

\$233,432.00 \$233,432.00 \$124,181.68 \$109,250.32 \$124,181.68

#### U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT PR06 - Summany of Consolidated Plan

Projects for Report Year

DATE: 11/16/2016 TIME: 6:48:47 PM PAGE: 13/14

IDIS

Plan IDIS Year Project Project Title and Description

Program

2015 15 Renewal Affordable Homes Program - Astumbo 5

GHURA will construct 5 single family units in HOME the AsTumbo, Guam area on property currently owned by GHURA. GHURA will provide 5 new homes under the Renewal Affordable Homes Program for purchase by eligible first-time home buyers. GHURA will impose a resale restriction on these units.

13/14

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
PR06 - Summary of Consolidated Plan Projects for Report Year

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IDIS

Project Estimate	Committed Amount	Amount Drawn Thru Report Year	Amount Available to Draw	Amount Drawn in Report Year
\$944 098 37	\$944 098 37	\$0.00	\$944 098 37	\$0.00

14/14

IDIS - PRC9	PRC9			U.S. Departmen Office of Com Integrated Dis Program Incom	t of Housing am munity Planning bursement and e Details by Fisc GUAM,GU	U.S. Department of Housing and Urban Development Office of Community Planning and Development Integrated Disbursement and Information System Program Income Details by Fiscal Year and Program GUAM,GU	ent t am				Date: Time: Page:	11-16-15 19:58 1
Report	Report for Program: *Data Only Pro	n: Provided for Time	Period Q	t for Program: *Data Only Provided for Time Period Queried:13-01-2015 to 09-30-2016	09-30-5016							
Program	Program	rogram Assocated Year Program Grant Number	Fund	Estimated Income for Year Transacton	Transacton	Voucher #	Voucher Created	Voucher Type	Proj. 1D	IDIS IDIS Proj. ID Actv. ID	Matrix Code	Receipted/Drawn Amount
2015	CDBG	B155T660001	٦,	00.00								
					RECEIPTS							
						5181832001	12-16-15		2	738	03F	600.42
					DRAWS							
						5878570007	12-16-15	ď	S	738 03F	03F	600.42
										PI Rec	PI Receipts	600.42
										PIC	PI Draws	600.42
										PI Ba	PI Balance	0.00
2015	CDBG							ħ.	rotal CD	Total CDBG Receipts*;	pts*;	600.42
							Total (	DBG Dra	ws agai	Total CDBG Draws against Receipts*:	pts*:	600.42
							Tota	I CDBG R	eceipt F	Total CDBG Receipt Fund Balance*:	:*90L	0.00
2015	HOME	M15ST660202	7.	0.00								
					RECEIPTS							
						5179994001	11-19-15		6	717		102.27
						5181831001	12-16-15		6	717		84.85
						5182870001	12-30-15		6	717		54.90
						5193313001	05-10-16		Φ	721		51.84
			Д		DRAWS							
						5869953004	11-19-15	ď	6	717		102.27
						5878570010	12-16-15	¥	6	717		84.85
												Page: 1 of 2

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THE TAN AND THE OFFICE AND THE OFFIC	CORING TASKED		U.S. Department of nousing and order bevelopment Office of Community Planning and Development Integrated Disbursement and Information System Status of HOME Activities - Entitlement GUAM	spartment of housing and Urban Develop e of Community Planning and Develop rated Disbursement and Information Sy Status of HOME Activities - Entitlement GUAM	evelopment elopment on System ment				TIME: PAGE:	19:06 19:06 1
IDIS - PR22 Tenure Type	Activity Type	IDIS Activity	Activity Address	Activity Status	Status	Total	Initial Home Funding Units Date	Committed	Drawn Amount	þ
Homebuyer	NEW	751	Lot 43-4, Block 2, Tract 3531, Inarajan Open	Open	10/Z0/16	D	20	\$126,042.00	\$125,763.98	88
Homebuyer	NEW CONSTRUCTION	753	Mangilao , Margilao GU, 96929	Open	07/15/16	0	0 09/14/15	\$384,223.72	\$52,311.50	13.51%
Homebuyer	NEW	191	Lot 30, Block 13, Tract 240, Dededo GU, 96929	Open	10/27/16	0	0 09/23/16	\$188,819.67	\$1,426.72	0.76%
Homebuyer	NEW	768	Lot 31, Block 23, Tract 240-1 , Dededo Open GU, 96929	uedo c	10/27/16	0	0 09/23/16	\$188,819.67	\$1,435.71	0.76%
Homebuyer	NEW	692	Lot 31, Block 23, Tract 249-2, Derledo Open GU 96932	Open	10/27/16	O	0 09/23/16	\$188,819,67	\$1,435.71	0.76%
Homebuyer	NEW	022	Lot 1 Block 11 Tract 240 - 1 , Dededo Open GU, 96929	Open	10/27/16	O	0 09/23/16	\$188,819.68	\$1,435.71	0.76%
Homebuyer	NEW	Ħ	Lot 1 Block 11, Tract 240-2, Dededo GU, 96926	Open	10/27/16	0	0 09/23/16	\$188,819.68	\$2,414.34	1.28%
Homebuyer	ACQUISTION ON.Y	719	L5-1-1-R1,T169 , Yigo GU, 96929	Open	06/06/16	-	1 08/21/14	\$190,000.00	\$137,082.75	98.46%
Homebuyer	ACQUISTION AND REHABILITATION	697	Lot 22, Block 6, Traci 305, Yona GU, 96915	Open	10/27/16	0	0 10/16/13	\$190,000,00	\$138,733,19	99.33%
Hamebuyer	ACQUISTION AND REHABILITATION	869	Lot 13, Block 7, Traci 545 243 Gardenia Completed St. Dededo , Dededo GU, 96929	a Completed	11/02/16	-	1 10/16/13	\$172,095.68	\$172,095,68 100,00%	100.00%
Homebuyer	ACQUISITION AND REHABILITATION	669	Lot 13, Block 2, Tract 268 , Yona GU, 96915	dpen	10/2776	0	0 10/16/13	\$190,000.00	\$139,480.62	99.73%
Homebuyer	ACQUISTION AND REHABILITATION	701	Lot 93-1-1-23 , Yonz GU, 96915	Completed	03/14/16	-	1 10/28/13	\$187,135,72	\$137,135.72 100.00%	100.00%
Hamebuyer	ACQUISTION AND REHABILITATION	702	Lot 9 Block 17, Traci 112, Dededo GU, 96929	Open	06/16/16	-	1 10/28/13	\$190,000.00	\$178,771.15	94.09%
Homebuyer	ACQUISTION AND REHABILITATION	7117	Lot 93-1-1-25 , Yone GU, 96915	Open	10/27/16	0	0 07/21/14	\$163,353.46	\$157,943.85 96.69%	%69.96
Hamebuyer	ACQUISTION AND REHABILITATION	720	Lot 5-1-1, Tract 911 , Yigo GU, 96929	Open	10/27/16	0	0 08/27/14	\$187,550,00	\$148,984.26	79.44%
Homebuyer	ACQUISTION AND REHABILITATION	721	Lot 4 Block 1, Tract 218 , Taloiofo GU, Open 96915	oben '	06/16/16	0	0 08:28/14	\$.98,848.06	\$174,824.39	87.32%
Homebuyer	ACQUISTION AND PEHABILITATION	754	Sinajana , Sinajana GU, £6910	Open	10/14/16	0	0 09:15/15	\$669,908.80	\$170,195.74 25.41%	25.41%

A Manual		U.S. Department of Housing and Urban Development Office of Cormunity Planning and Development Integrated Disbursement and Information System Status of HOME Activities - Entitlement GUAM	spartment of Housing and Urban Developm se of Community Planning and Developm rated Disbursement and Information Sy Status of HOME Activities - Entitlement GUAM	bevelopment relopment on System ment				DATE: 11- TIME: FAGE:	11-16-:6 19:06 2
IDIS - PR22									
Tenure Type Activity Type	IDIS Activity	IDIS Activity Address	Activity Status	Status	Total Units	Initial Home Funding Units Date	Committed	Drawn Amount	PCT
Homeowner Rehab REHABILITATION	749	Lot 5-1-R1-2, Tract 169 , Yigo GU, 96929	Completed	01/28/16	-	1 09/14/15	\$75,030,00	\$75,000.00 100,00%	100.30%
Homeowner Rehab REHABILITATION	760	Lot 7, Block 4, Tract 536 , Dededo GU, Completed 96929	I, Completed	01/28/16	-	1 09/14/15	875,030,00	\$75,000.00 100.00%	100.30%
Homeowner Rehab REHABILITATION	752	Lot 2, Block 14, Trac: 240, Detedo GU, 96929	Completed	01/28/16	-	1 09/14/15	875,030.00	\$75,000.00 100.00%	100.30%
Homeowner Rehab REHABILITATION	772	PO Box 22511, Barrigada GU, 96921 Cpen	Cpen	10/03/16	0	0 10/03/16	\$267,127.00	\$0.00	0.30%

TAMENTOL	U.S. Depa	intment of Fousing	U.S. Department of Fousing and Urban Development	ant	Service State of the Service of the	CATE	11-16-16
Para de la companya d	Office o	of Community Plann	Office of Community Planning and Development			TIME	: 19:07
SING 1	Integrat	ited Disbursement and Information S	Integrated Disbursement and Information System CDRG Summany of Accomplishments	-		PAGE:	1
Se Marin Deve Co. O. S.		Program Year: 2015	rr 2015				
		GUAM	-				
	Count of CDBG Activities with Disbursements by Activity Group & Matrix Code	s with Disbursem	ents by Activity Gro	up & Matrix Cod	9		
Activity Group	Activity Category	Open Count	Open Activities Disbursed	Completed	Completed Activities Disbursed	Program Year Count	Program Year Total Activities Count Disbursed
Housing	Rehab; Single-Unit Residential (14A)	4	\$0.00	0	\$0.00	4	\$0.00
	Total Housing	4	\$0.00	0	\$0.00	4	\$0.00
Public Facilities and Improvem	Public Facilities and Improvements Public Facilities and Improvement (General) (03)	2	\$1,011.609.60	0	\$0.00	2	\$1,011,609.60
	Parks, Recreational Facilities (03F)	5	\$1,284.850.17	2	\$121,639.69	7	\$1,406,485.86
	Total Public Facilities and Improvements	7	\$2,296,459.77	2	\$121,639.69	6	\$2,418,099,46
Public Services	Public Services (General) (05)	9	\$56,385,13	m	\$207,206.66	6	\$263,591.79
	Substance Abuse Services (DSF)	0	\$0.00	1	\$0.00	1	\$0.00
	Total Public Services	9	\$56,385,13	4	\$207,206,66	10	\$263,591.79
General Administration and	Planning (20)	1	\$152,059.48	0	\$0.00		\$152,059.48
Planning	General Program Administration (21A)	3	\$198,199.16	н	\$0.00	4	\$198,195.16
	Total General Administration and Planning	4	\$350,258,64	Ŧ	\$0.00	ю	\$350,258.64

28 \$3,031,949.89

21 \$2,703,103,54

Grand Total

SO STITUTE OF STATE O	U.S. Department Office of Comm Integrated Disp CDBG SJ	U.S. Department of Housing and Urban Development Office of Community Planning and Development Integrated Disbursement and Information System CDBG Summary of Accomplishments Program Year: 2015 GUAM		DATE: TIME: PAGE:	11-16-16 19:07 2
Activity Group	CDBG Sum of Actual Accomplishn Matrix Code	CDBG Sum of Actual Accomplishments by Activity Group and Accomplishment Type  Accomplishment Type Open	shment Type Open Count Completed Count	pleted Count	Program Year Totals
Housing	Rehab; Single-Unit Residential (14A)	Housing Units	п	0	11
	Total Housing		11	O	11
Public Facilities and	Public Facilities and Improvement (General) (03)	Persons	96,575	0	525'96
Improvements	Parks, Recreational Facilities (33F)	Public Facilities	49,152	1,542	50,694
	Total Public Facilities and Improvements		145,727	1,542	147,269
Public Services	Public Services (General) (05)	Persons	6,674	2,562	9,236
	Substance Abuse Services (05F)	Persons	0	107	107
	Total Public Services		6,674	2,669	9,343
Grand Total			152,412	4,211	156,623

* 14g AN BUNG TWO THE OWN BUNG TWO THE OWN BUNG TWO THE OWN BUNG THE O	Office of Community Planning and Development Integrated Disbursement and Information System CDBG Summary of Accomplishments Program Year: 2015	Office of Community Planning and Development Integrated Disbursement and Information System CDBG Summary of Accomplishments Program Year: 2015		TIME:	TIME: 19:C7
	ns en	GUAM			
	CDBG Beneficiaries by Racial / Ethnic Category	tacial / Ethnic Category			
Housing-Non Housing	Race	Total Persons	Total Hispanic Persons	fispanic Persons Total Households	Total Hispanic Households
Housing	White	0	0	-	0
	Native Hawaiian/Other Pecific Islander	0	0	10	0
	Total Housing	0	0	11	0
Non Housing	White	154	10	0	0
	Black/African American	48	7	0	0
	Asian	180	6	0	0
	American Indian/Alaskan Native	11	2	0	0
	Native Hawaiian/Other Pacific Islander	2,775	27	0	0
	Amer. Indian/Alaskan Native & Black/African Amer.	7	0	0	0
	Other multi-racial	26	4	0	0
	Total Non Housing	3,272	53	0	0
Grand Total	White	154	10	-	a
	Black/African American	48	7	0	0
	Asian	180	3	0	0
	American Indian/Alaskan Native	11	2	0	0
	Native Hawaiian/Other Pacific Islander	2,775	27	10	0
	Amer, Indian/Alaskan Native & Black/African Amer.	7	0	0	0
	Other multi-racial	26	4	0	0
	Total Grand Total	3,272	53	11	0

11-16-16 19:07 4		Persons	1,579 114 10 1,703 1,704
DATE: TIME: PAGE:		Renter Occupied	00000
		Owner Occupied	
U.S. Department of Housing and Urban Development Office of Community Planning and Development Integrated Disbursement and Information System CDBG Summary of Accomplishments Program Year: 2015	GUAM CD8G Beneficiaries by Income Category		
		Income Levels	Extremely Low (<=30%) Low (>30% and <=50%) Mod (>50% and <=80%) Total Low-Mod Non Low-Mod (>80%) Total Beneficiaries
SENSING AND WAR			Non Housing

Thick   Thic	Tiple:   T	Disbursed Amount \$ \$1,102.66 \$75,000.00 d \$76,102.66	Office of Community Plantegratec Disbursement HOME Summary of Program Ya GU, Ome Disbursements:  Units Completed	nning and Developmen and Information Syste f Accomplishments ear: 2015 AAM and Unit Completion Units Occupied	t E S		TIME: PAGE:	18:04
Integrated Disbursement and Information System	Integrated Disbursement and Information System	Disbursed Amount  \$ \#1,102.66  \$75,000,00  \$ \#76,102.66  \$76,102.66	tegratec Disbursement HOME Summary of Program Y Gu  ome Disbursements i Units Completed 2	and Information Syste f Accomplishments ear; 2015 AM and Unit Completion Units Occupied	E 92		PAGE:	<del>, ,</del>
HOME Summary of Accomplishments	HOME Summary of Accomplishments	Disbursed Amount \$ \$1,102.66 \$75,000,00 d \$76,102.66 \$76,102.66	HOME Summary of Program Yes and Disbursements in Units Completed	F Accomplishments ear: 2015 AM and Unit Completion Units Occupied	<u>s</u>			
Program Year; 2015	Home Disbursed Amount   Home Disbursements and Units Completed   S   5   5   5   5   5   5   5   5   5	Disbursed Amount \$ \$1,102.66 \$75,000.00 d \$76,102.66	Program Ye	ear. 2015 AM and Unit Completion Units Occupied	s.			
Home Disbursements and Unit Completions	Home Disbursements and Unit Completions	Disbursed Amount \$1,102.66 \$75,000.00 d \$76,102.66 \$76,102.66	GU. Ome Disbursements Units Completed 2	AM and Unit Completion Units Occupied	S.			
Home Disbursements and Units Completions	Home Disbursements and Units Complete	e bisbursed Amount #1,102.66 #75,000.00 #76,102.66 #76,102.66 #76,102.66 #76,102.66	GU) ome Disbursements Units Completed 2	AM and Unit Completion Units Occupied	S			
Disbursed Amount   Units Completed   Units Occupied   2   2   2   2   2   2   2   2   2	Disbursed Amount   Units Completed   Units Occupied   Incompleted   Units Occupied   Incompleted	meburyers \$1,102.66 eowners \$75,000,00 theirs and \$76,102.66 \$76,102.66	Units Completed 2 3	Units Occupied	1			
Disbursed Amount   Units Completed   Units Occupied   Units Completed   Units Completed   Units Completed   Units Complete	Price   Disbursed Amount   Units Completed   Units Occupied   2   2   2   2   2   2   2   2   2	mebuyers \$1,102.66 eowners \$75,000.00 uyers and \$76,102.66	Units Completed 2 3	Units Occupied				
### Parameters #### Parameters ####################################	### Parameters ####################################	mebuyers eowners uyers and	3 2					
bowners         \$75,000,00         3         3           uyers and thorreowners         \$75,102.66         5         5           e         \$76,102.66         5         5           Home Unit Completions by Percent of Arra Median Income         Units Complete           e         \$76,102.66         \$5         5           mebuyers         0         \$19680%         Total 0%-60%         Total 0%-60%           uyers and Horreowners         2         1         2         3           e         Reported as Vacant         Home Unit Reported As Vacant         3         Arcant           e         Reported as Vacant         3         3         Arcant           e         Reported as Vacant         3         3         Arcant           e         Reported as Vacant         3         4         Arcant           e         Reported as Vacant         3         4         Arcant           e         Reported as Vacant         4	bowners         \$75,000,00         3         3           uyers and thorrecowners         \$75,102.66         5         5           e         \$76,102.66         5         5           Home Unit Completions by Percent of Area Median Income         Units Complete           e         \$76,102.66         5         5           hebuyers         0         1         0         0           cowners         2         1         2         3           uyers and Horrecowners         2         1         2         3           e         Reported as Vacant         1         2         3           methylers         0         3         3           cowners         0         3         3           uyers and Horrecowners         0         3         3	eowners uyers and	ю	2				
uyers and uyers and Horrecowners         \$76,102.66         5         5           From Unit Completions by Percent of Area Median Income         Units Complete           Bebuyers         0%-30%         31%-50%         61%-80%         Total 0%-60%         Total 0%-80           mebuyers         0         C         2         0         7         1         0         3           cowners         2         1         2         3         3         4           e         Reported as Vacant         Home Unit Reported As Vacant         2         3         Acant           e         Reported as Vacant         0         3         3         4           cowners         0         3         3         4	years and buyers and Horrecowners         \$76,102.66         5         6         7         6         7         8         7         1         0         7         1         0         7         1         0         3         3         3         3         4	uyers and		m				
#76,102.56 5 5 5  Home Unit Completions by Percent of Area Median Income  #76,102.66 5 5 5  Home Unit Completions by Percent of Area Median Income  #76,102.66 5 5 5  Home Unit Completions by Percent of Area Median Income  #76,102.66 5 5 5  #76,102.66 5 5 5  #76,102.66 5 5 5  #76,102.66 5 61% - 80% Total 0% - 80%  #76,102.66 5 61% - 80%  #76,102.66 5 61% - 80%  #76,102.66 5 61% - 80%  #76,102.66 5 61% - 80%  #76,102.66 5 61% - 80%  #76,102.66 7 70tal 0% - 80%  #76,102.66 7 70t	#76,102.50 5 5 5 F F F F F F F F F F F F F F F F	,	L	ı				
#56,102.66 5 5 5  Home Unit Completions by Percent of Area Median Income    Home Unit Completions by Percent of Area Median Income	## ## ## ## ## ## ## ## ## ## ## ## ##		C	0				
Home Unit Completions by Percent of Area Median Income   Units Complete	Home Unit Completions by Percent of Area Median Income  Units Complete  0% - 30% 31% - 50% 61% - 80% 7 otal 0% - 60% 7 otal 0% - 80%  meburyers and Homeowners 2 1 2 3  Home Unit Reported As Vacant  meburyers and	1100 CO. C.	S	ın				
e         Units Complete           mebuyers         0%-30%         31%-50%         61%-80%         Total 0%-60%         Total 0%-80%           sowners         2         1         2         0           sowners and Horrecowners         2         1         2         3           hyers and Horrecowners         2         1         2         3           hearthysers         0         3         4           hearthysers         0         3         4           sowners         0         3         4           uyers and         0         3         4	e         O% - 30%         31% - 50%         61% - 80%         Total 0% - 60%         Total 0% - 80%           mebuyers         2         1         2         0           sowners         2         1         2         3           uyers and Horrecwners         2         1         2         3           Home Unit Reported As Vacant         Amebuyers         3         Amebuyers           sowners         0         3         Amebuyers           uyers and         0         3         Amebuyers           uyers and         0         4         4	Home Unit	it Completions by Pe	rcent of Area Median	Income .			
Box	Both Paris   Control   C					Units Completed		
mebuyers         0         C         2         0           sowners         2         1         2         3           uyers and Horrecowners         2         1         2         3           Home Unit Reported As Vacant         Proported as Vacant         Annehuyers         0           cowners         0         0         3           uyers and         0         0           uyers and         0         0	mebuyers         0         C         2         0           sowners         2         1         2         3           uyers and Homeowners         2         1         2         3           Home Unit Reported As Vacant mebuyers         0         4 <t< td=""><td></td><td>31% - 50%</td><td>61% - 80%</td><td>Total 0% - 60%</td><td>Total 0% - 80%</td><td></td><td></td></t<>		31% - 50%	61% - 80%	Total 0% - 60%	Total 0% - 80%		
bowners         2         1         0         3           uyers and Horreowners         2         1         2         3           Home Unit Reported As Vacant         Home Unit Reported As Vacant         Home Unit Reported As Vacant           e         Reported as Vacant         Account of the control of t	e         Reported as Vacant         1         2         3           Home Unit Reported As Vacant         Home Unit Reported As Vacant         Account Service         Account Service           e         Reported as Vacant         Account Service         Account Service         Account Service           iowners         0         Account Service         Account Service         Account Service           uyers and         0         Account Service         Account Service           0         Account Service         Account Service         Account Service         Account Service		3	2	0	2		
2   1   2   3   3   3   3   3   3   3   3   3	vyers and Homeowners         2         3           2         1         2         3           Home Unit Reported As Vacant         Home Unit Reported As Vacant           meburyers         0         0           cowners         0         0           uyers and         0         0           open and the stand         0         0           open and the stand         0         0		1	0	3	ю		
Home Unit Reported As Vacant   Reported as Vacant   Home Unit Reported As Vacant	## Reported as Vacant ## 1 2 3 ## Home Unit Reported As Vacant ## Home Unit Reported As Vacant ## ## ## ## ## ## ## ## ## ## ## ## ##	uyers and Homeowners	-	2	ĸ	S		
Reported as Vacant 0 0	Reported as Vacant 0 0		-	2	m	2		
			Home Unit Repo	orted As Vacant				
		ebuyers						

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U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Dissursement and Information System
HOME Summary of Accomplishments
Program Year: 2015

GUAM

Category
/ Ethnic
y Racial
pletions b
Unit Corr
Home

	First Time P	First Time Homebuyers	Existing	<b>Existing Homeowners</b>
	Units Completed	Units Completed - oleted Hispanics	Units Units mpleted - Units Hispanics Completed	Units Completed - eleted Hispanics
Native Hawaiian/Other Pacific Islander	2	0	6	0
Total	2	0	ĸ	0
	Total, Ho	Total, Homebuyers and Homeowners	<b>T</b> 8	Grand Total
	Units	Units Completed - leted Hispanics	Comp	Units Completed - leted Hispanics
Native Hawaiian/Other Pacific Islander	2		0	5 0
Total	LC.		•	5 0



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Program Year 2015 GUAM , GU

PART 1: SUMMARY OF CDBG RESOURCES  01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	0.00
02 ENTITLEMENT GRANT	3,036,355.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	600.42
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
05 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
OSA FUNDS RETURNED TO THE LOCAL COBG ACCOUNT	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
09 TOTAL AVAILABLE (SUM, LINES 01-07)	3,036,955.42
PART II: SUMMARY OF CDBG EXPENDITURES	
0) DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	2,681,691.25
1) ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LCW/MOD BENEFIT (LINE 19 + LINE 10)	2,681,691.25
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	350,258.64
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	D.UC
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	3,031,949.89
15 UNEXPENDED BALANCE (LINE 08 - LINE 15)	5,005.53
PART III: LOWNOD BENEFIT THIS REPORTING PERIOD	
17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	2,681,691.25
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	2,681,691.25
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	100.00%
LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS	
23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: PY: PY:
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	0.00
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	0.00
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	0.00%
PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS	
27 DISBURSED IN IDIS FOR PUBLIC SERVICES	263,591.79
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	337,597.25
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	401,503.13
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	199,685.91
32 ENTITLEMENT GRANT	3,036,355.00
33 PRIOR YEAR PROGRAM INCOME	1,350.63
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	3,037,705.63
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	6.57%
PART V: PLANNING AND ADMINISTRATION (PA) CAP	
37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	350,258.64
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	1,052,063.50
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	855,780.14
40 ADJUSTMENT TO COMPLITE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 + LINE 40)	546,542.00
12 ENTITLEMENT GRANT	3,036,355.00
43 CURRENT YEAR PROGRAM INCOME	600.42
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	00.0
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	3,036,955.42
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	18.00%



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Program Year 2015 GUAM , GU

## LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17 Report returned no data.

## LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18 Report returned no data.

### LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2015	1	764	5944852	Acquisition/Construction of the Central Precinct Command	03	LMA	\$596,736.52
2015	1	764	5949444	Acquisition/Construction of the Central Precinct Command	03	LMA	\$3,075.00
2015	1	764	5955705	Acquisition/Construction of the Central Precinct Command	03	LMA	\$1,450.06
2015	1	764	5958098	Acquisition/Construction of the Central Precinct Command	03	LMA	\$1,692.49
2015	1	764	5959328	Acquisition/Construction of the Central Precinct Command	03	LMA	\$525.00
2015	1	754	5961893	Acquisition/Construction of the Central Precinct Command	03	LMA	\$931.04
2015	í	754	5965173	Acquisition/Construction of the Central Precinct Command	03	LMA	\$762.25
2015	1	754	5959124	Acquisition/Construction of the Central Precinct Command	03	LMA	\$1,164.86
2015	2	755	5955705	Rehabilitation/Upgrade of the Astumbo Gym	03	LMA	\$1,064.93
2015	2	755	5958098	Rehabilitation/Upgrade of the Astumbo Gym	03	LMA	\$1,411.92
2015	2	755	5961893	Rehabilitation/Upgrade of the Astumbo Gym	03	LMA	\$1,128.12
2015	2	755	5965173	Rehabilitation/Upgrade of the Astumbo Gym	03	LMA	5609.80
2015	2	755	5969124	Rehabilitation/Upgrade of the Astumbo Gym	03	LMA	\$1,057.61
	72		10000000	V-1-2	03	Matrix Code	\$1,011,609.60
2011	11	744	5858286	8Rehabilitation of the Sinajana Community Recreational Facility (Central Playground PY2011)	03F	LMA	\$123,007.48
2011	11	744	5863223	8Rehabilitation of the Sinajana Community Recreational Facility (Central Playground PV2011)	03F	LMA	\$95,322.74
2011	11	744	5878573	8Rehabilitation of the Sinajana Community Recreational Facility (Central Playground PY2011)	03F	LMA	\$53,558.40
2012	11	747	5869956	Upgrade of the Richard DeGracia Naputi Sports Field	03F	LMA	\$67,542.50
2013	2	/13	5858288	Up-Grade of the Richard DeGracia Naputi Multi-Purpose Sports Field, Talofofo	03F	LMA	\$1,152.74
2013	2	713	5863224	Up-Grade of the Richard DeGrada Naputi Multi-Purpose Sports Field, Talofofo	03F	LMA	\$1,022.88
2013	2	713	5869953	Up-Grade of the Richard DeGracia Naputi Multi-Purpose Sports Field, Talofofo	03F	LMA	\$1,484.70
2013	2	713	5869956	Up-Grade of the Richard DeGracia Naputi Multi-Purpose Sports Field, Talofofo	03F	LMA	\$48,115.03
2013	2	713	5872342	Up-Grade of the Richard DeGracia Naputi Multi-Purpose Sports Field, Talofofo	03F	LMA	\$752.08
2013	2	713	5878570	Up-Grade of the Richard DeGracia Naputi Multi-Purpose Sports Field, Talofofo	03F	LMA	\$452.54
2013	2	713	5882327	Up-Grade of the Richard DeGracia Naputi Multi-Purpose Sports Field, Talofofo	03F	LMA	\$490.49
2013	2	713	5891247	Up-Grade of the Richard DeGracia Naputi Multi-Purpose Sports Held, Talofofo	03F	LMA	\$626.73
2013	16	748	5858286	Rehabilitation of Agafa Gumas Community Recreational Facility	03F	LMA	\$18,701.87
2013	16	748	5863223	Rehabilitation of Agafa Gumas Community Recreational Facility	03F	LMA	\$21,345.40
2013	16	748	5884215	Rehahlitation of Agafa Gumas Community Recreational Facility	03F	LMA	\$28,760.96
2013	16	748	5900603	Rehabilitation of Agafa Gurnas Community Recreational Facility	03F	LMA	\$1,041.16
2014	3	736	5858285	Rehabilitation of the Sinajana Community Recreational Facility	03F	LMA	\$1,260.00
2014	3	736	5858288	Rehabilitation of the Sinajana Community Recreational Facility	03F	LMA	\$980.07



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Drawn Amount	National Objective	Matrix Code	Activity Name	Voucher Number	IDIS Activity	IDIS Project	Plan Year
\$1,173.82	LMA	03F	Rehabilitation of the Sinajana Community Recreational	5863224	736	3	2014
\$1,176.8	LMA	03F	Rehabilitation of the Sinajana Community Recreational Facility	5869953	736	3	2014
\$1,799.80	LMA	03F	Rehabilitation of the Sinajana Community Recreational Facility	5872342	736	3	2014
\$1,298.98	LMA	03F	Rehabilitation of the Sinajana Community Recreational Facility	5878570	736	3	2014
\$61,170.39	IMA	03F	Rehabilitation of the Sinajana Community Recreational Facility	5878573	736	3	2014
\$1,158.34	LMA	03F	Rehabilitation of the Sinajana Community Recreational Facility	5882327	736	3	2014
\$111,462.03	LMA	03F	Rehabilitation of the Sinajana Community Recreational Facility	5882328	736	3	2014
\$1,209.80	LMA	03F	Rehabilitation of the Sinajana Community Recreational Facility	5891247	736	3	2014
\$2,538.71	LMA	03F	Rehabilitation of the Sinajana Community Recreational Facility	5891252	736	3	2014
\$1,554.69	LMA	03F	Rehabilitation of the Sinajana Community Recreational Facility	5895901	736	3	2014
\$1,595.64	LMA	03F	Rehabilitation of the Sinajana Community Recreational Facility	5898033	736	3	2014
\$1,251.3	LMA	03F	Rehabilitation of the Sinajana Community Recreational Facility	5900602	736	3	2014
\$1,679.25	LMA	03F	Rehabilitation of the Sinajana Community Recreational Facility	5909109	736	3	2014
\$1,231.96	LMA	03F	Rehabilitation of the Sinajana Community Recreational Facility	5916080	736	3	2014
\$2,138.78	LMA	03F	Rehabilitation of the Sinajana Community Recreational Facility	5916082	736	3	2014
\$1,503.14	LMA	03F	Rehabilitation of the Sinajana Community Recreational Facility	5921301	736	3	2014
\$109,907.50	LMA	03F	Rehabilitation of the Sinajana Community Recreational Facility	5921303	736	3	2014
\$1,821.0	LMA	03F	Rehabilitation of the Sinajana Community Recreational Facility	5925459	736	3	2014
\$762.83	LMA	03F	Rehabilitation of the Sinajana Community Recreational Facility	5928759	736	3	2014
\$593.75	LMA	031	Rehabilitation of the Sinajana Community Recreational Facility	5932673	736	3	2014
\$705.00	LMA	03F	Rehabilitation of the Sinajana Community Recreational Facility	5935982	736	3	2014
\$663.69	LMA	03F	Rehabilitation of the Sinajana Community Recreational Facility	5947174	736	3	2014
\$347.12	LMA	03F	Rehabilitation of the Sinajana Community Recreational Facility	5947175	736	3	2014
\$48.2	LMA	03F	Rehabilitation of the Sinajana Community Recreational Facility	5958098	736	3	2014
\$48.2	LMA	03F	Rehabilitation of the Sinajana Community Recreational Facility	5961893	736	3	2014
\$48.2	LMA	03F	Rehabilitation of the Sinajana Community Recreational Facility	5965173	736	3	2014
\$1,408.6	LMA	03F	Rehabilitation of Agafa Gumas Community Recreational Facility	5858288	737	4	2014
\$608.2	LMA	03F	Rehabilitation of Agafa Gumas Community Recreational Facility	5863224	737	4	2014
\$860.0	LMA	03F	Rehabilitation of Agafa Gumas Community Recreational Facility	5869953	737	4	2014
\$787.2	LMA	03F	Rehabilitation of Agafa Gumas Community Recreational Facility	5872342	737	4	2014
\$42.1	LMA	03F	Rehabilitation of Agafa Gumas Community Recreational Facility	5882327	737	4	2014



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Drawn Amount	National Objective	Matrix Code	Activity Name	Voucher Number	IDIS Activity	IDIS Project	Plan Year
\$1,098.62	LMA	03F	Rehabilitation of Agafa Gumas Community Recreational Facility	5891247	737	4	2014
\$447.36	LMA	03F	Rehabilitation of Agafa Gumas Community Recreational Facility	5891252	737	4	2014
\$695.93	LMA	03F	Rehabilitation of Agafa Gumas Community Recreational Facility	5895901	737	4	2014
\$1,343.16	IMA	03F	Rehabilitation of Agafa Gumas Community Recreational Facility	5898033	737	4	2014
\$1,014.27	LMA	03F	Rehabilitation of Agafa Gumas Community Recreational Facility	5900602	737	4	2014
\$57,864.70	LMA	035	Rehabilitation of Agefe Gumes Community Recreational Facility	5900603	737	4	2014
\$775.91	LMA	03F	Rehabilitation of Agafa Gumas Community Recreational Facility	5909109	737	4	2014
\$1,470.45	LMA	03F	Rehabilitation of Agafa Gumas Community Recreational Facility	5916080	737	4	2014
\$1,100.79	LMA	03F	Rehabilitation of Agafa Gumas Community Recreational Facility	5916082	737	4	2014
\$13,262.82	LMA	03F	Rehabilitation of Agafa Gumas Community Recreational Facility	5916084	737	4	2014
\$1,103.59	LMA	03F	Rehabilitation of Agafa Gumas Community Recreational Facility	5921301	737	4	2014
\$71,429.00	LMA.	03F	Rehabilitation of Agafa Gumas Community Recreational Facility	5921303	737	4	2014
\$899.70	LMA	03F	Rehabilitation of Agafa Gumas Community Recreational	5925459	737	4	2014
\$573.92	LMA	03F	Rehabilitation of Agafa Gumas Community Recreational Facility	5928759	737	4	2014
\$148,684.35	LMA	03F	Rehabilitation of Agafa Gumas Community Recreational Facility	5930490	737	4	2014
\$1,599.76	LMA	03F	Rehabilitation of Agafa Gumas Community Recreational Facility	5932673	737	4	2014
\$2,493.73	LMA	03F	Rehabilitation of Agafa Gumas Community Recreational Facility	5935982	737	4	2014
\$2,535.54	LMA	03F	Rehabilitation of Agafa Gumas Community Recreational Facility	5947174	737	4	2014
\$919.15	LMA	03F	Rehabilitation of Agafa Gumas Community Recreational Facility	5947176	737	1	2011
\$59,579.31	LMA	03F	Rehabilitation of Agafa Gumas Community Recreational Facility	5949444	737	4	2014
\$1,051.79	LMA	03F	Rehabilitation of Agata Gurnas Community Recreational Facility	5955/05	131	4	2014
\$402.90	LMA	03F	Rehabilitation of Agafa Gurnas Community Recreational Facility	5958098	737	4	2014
\$1,128.12	LMA	03F	Rehabilitation of Agafa Gumas Community Recreational Facility	5961893	737	4	2014
\$802.86	LMA	03F	Rehabilitation of Agafa Gumas Community Recreational Facility	5965173	737	4	2014
\$705.06	LMA	03F	Rehabilitation of Agafa Gumas Community Recreational Facility	5969124	737	4	2014
\$1,260.00	LMA	03F	Rehabilitation of the Astumbo Gardens Community Recreational Facility	5858286	738	5	2014
\$959.32	LMA	03F	Rehabilitation of the Astumbo Gardens Community Recreational Pacility	5858288	738	5	2014
\$18,000.00	LMA	03F	Rehabilitation of the Astumbo Gardens Community Recreational Facility	5863223	738	5	2014
\$832.39	LMA	03F	Rehabilitation of the Astumbo Gardens Community Recreational Facility	5863224	738	5	2014
\$1,891.10	LMA	03F	Rehabilitation of the Astumbo Gardens Community Recreational Facility	5869953	738	5	2014
	LMA	03F	Rehabilitation of the Astumbo Gardens Community	5872341	738	5	2014



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Program Year 2015 GUAM , GU

Drawn Amoun	National Objective	Matrix Code	Activity Name	Voucher Number	IDIS Activity	IDIS Project	Plan Year
\$1,260.9	LMA	C3F	Rehabilitation of the Astumbo Gardens Community Recreational Facility	5872342	738	5	2014
\$830.1	LMA	C3F	Rehabilitation of the Astumbo Gardens Community Recreational Facility	5878570	738	5	2014
\$21,285.6	LMA	C3F	Rehabilitation of the Astumbo Gardens Community Recreational Facility	5878573	738	5	2014
\$1,379.9	LMA	C3F	Rehabilitation of the Astumbo Gardens Community Recreational Facility	5882327	738	5	2014
\$70,746.31	LMA	03F	Rehabilitation of the Astumbo Gardens Community Recreational Facility	5884215	738	5	2014
\$1,388.0	LMA	03F	Rehabilitation of the Astumbo Gardens Community Recreational Facility	5891247	738	5	2014
\$1,751.8	LMA	03F	Rehabilitation of the Astumbo Gardens Community Recreational Facility	5091252	738	5	2014
\$1,286.3	LMA	03F	Rehabilitation of the Astumbo Gardens Community Recreational Facility	5895901	738	5	2014
\$1,384.5	LMA	03F	Rehabilitation of the Astumbo Gardens Community Recreational Facility	5898033	738	5	2014
\$1,084.0	LMA	03F	Rehabilitation of the Astumbo Gardens Community Recreational Facility	5900602	738	5	2014
\$49,258.0	ehabilitation of the Astumbo Gardens Community 03F LMA ecreational Facility		5900603	738	5	2014	
\$872.13	ehabilitation of the Astumbo Gardens Community 03F LMA		Rehabilitation of the Astumbo Gardens Community Recreational Facility	5909109	738	5	2014
\$45,841.30	chabilitation of the Astumbo Gardens Community 03F LMA		Rehabilitation of the Astumbo Gardens Community Recreational Facility	5909110	738	5	2014
\$1,627.12	Rehabilitation of the Astumbo Gardens Community 03F LMA Recreational Facility		5916080	738	5	2014	
\$1,301.09	LMA	ADM (19.4.19.1.19.1.19.1.1.1.1.1.1.1.1.1.1.1.		5916082	738	5	2014
\$2,429.60	LMA	03F	Rehabilitation of the Astumbo Gardens Community Recreational Facility	5921301	738	5	2014
s17,693.80	LMA	03F	Rehabilitation of the Astumbo Gardens Community Recreational Facility	5921303	738	5	2014
\$1,712.67	LMA	Ω3F	Rehabilitation of the Astumbo Gardens Community Recreational Facility	5925459	738	5	2014
\$879.06	LMA	03F	Rehabilitation of the Astumbo Gardens Community Recreational Facility	5928759	738	5	2014
\$593.75	LMA	031	Rehabilitation of the Astumbo Gardena Community Recreational Facility	5932673	738	5	2014
\$1,668.48	LMA	03F	Retrabilitation of the Astumbo Gardens Community Recreational Facility	5935982	738	5	2014
\$1,235.33	LMA	03F	Rehabilitation of the Astumbo Gardens Community Recreational Facility	594/1/4		5	2014
\$595.90	LMA	03F	Rehabilitation of the Astumbo Gardens Community Recreational Facility	5947176	738	5	2014
\$505.50	LMA	03F	Rehabilitation of the Astumbo Gardens Community Recreational Facility	5955705	738	5	2014
\$96.45	LMA	03F	Rehabilitation of the Astumbo Gardens Community Recreational Facility	5958098	738	5	2014
\$96.48	LMA	03F	Rehabilitation of the Astumbo Gardens Community Recreational Facility	5961893	738	5	2014
\$96.47	LMA	03F	Rehabilitation of the Astumbo Gardens Community Recreational Facility	5965173	738	5	2014
\$1,406,489.86	Matrix Code	03F					
\$6,053.03	LMC	05	The Opportunity Initiative	5858286	728	7	2014
\$12,097.41	LMC	05	The Opportunity Initiative	5872341	728	7	2014
\$5,382.83	LMC	05	The Opportunity Initiative	5878573	728	7	2014
\$3,910.80	LMC	05	The Opportunity Initiative	5684215	728	7	2014
\$4,010.28	LMC	05	The Opportunity Initiative	5895899	728	7	2014
\$12,025.75	LMC	05	The Opportunity Initiative	5909110	728	7	2014



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Program Year 2015 GUAM , GU

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2014	8	731	5921303	Family Services Center	05	LMC	\$19,804.65
2014	8	731	5959328	Family Services Center	05	LMC	\$6,428.08
2014	9	730	5858285	Lighthouse Recovery Center	05	LMC	\$14,107.01
2014	9	730	5895899	Lighthouse Recovery Center	05	LMC	\$13,914.74
2014	9	730	5916084	Lighthouse Recovery Center	05	LMC	\$31,737.48
2014	9	730	5917020	Lighthouse Recovery Center	05	LMC	\$13,410.76
2014	9	730	5921303	Lighthouse Recovery Center	05	LMC	\$19,624.93
2014	9	730	5933935	Lighthouse Recovery Center	05	LMC	\$14,376.93
2014	9	730	5955722	Lighthouse Recovery Center	05	LMC	\$29,222.86
2014	10	729	5930490	Homeless Management Information System	05	LMC	\$4,918.81
2014	10	729	5933935	Home ess Management Information System	05	LMC	\$5,479.36
2014	10	729	5963269	Homeless Management Information System	05	LMC	\$16,933.56
2015	5	758	5925460	The Opportunity Initiative	05	LMC	\$2,276.95
2015	5	758	5935981	The Opportunity Initiative	05	LMC	\$1,688.90
2015	5	758	5959328	The Opportunity Initiative	05	LMC	\$6,916.44
2015	5	758	5963269	The Opportunity Initiative	05	LMC	\$4,905.15
2015	7	761	5063260	Homeless Management Information System	05	LMC	\$14,364.96
					05	Matrix Code	\$263,591.79
Total							\$2,681,691.25

### LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2014	7	728	5858286	The Opportunity Initiative	05	LMC	\$6,053.01
2014	7	728	5872341	The Opportunity Initiative	05	LMC	\$12,097.41
2014	7	728	5878573	The Opportunity Initiative	05	LMC	\$5,382.81
2014	7	728	5884215	The Opportunity Initiative	05	LMC	\$3,910.86
2014	7	728	5895899	The Opportunity Initiative	05	LMC	\$4,010.28
2014	7	728	5909110	The Opportunity Initiative	os	LMC	\$12,025.75
2014	8	731	5921303	Family Services Center	05	LMC	\$19,804.65
2014	8	731	5959328	Family Services Center	05	LMC	\$6,428.08
2014	9	730	5858286	Lighthouse Recovery Center	05	LIMC	\$14,107.01
2014	9	730	5895899	Lighthouse Recovery Center	05	LMC	\$13,9*4.74
2014	9	730	5916084	Lighthouse Recovery Center	05	LMC	\$31,737.48
2014	9	730	5917020	Lighthouse Recovery Center	05	LMC	\$13,410.76
2014	9	730	5921303	Lighthouse Recovery Center	05	LMC	319,624.93
2014	9	730	5933936	Lighthouse Recovery Center	05	LMC	\$14,376.93
2014	9	730	5955722	Lighthouse Recovery Center	05	LMC	\$29,222.86
2014	10	729	5930490	Homeless Management Information System	05	LMC	\$4,918.81
2014	10	729	5933936	Homeless Management Information System	05	LMC	\$5,479.36
2014	10	729	5963269	Homeless Management Information System	05	LMC	\$16,033,66
2015	5	758	5925460	The Opportunity Initiative	05	LMC	\$2,276.95
2015	5	758	5935981	The Opportunity Initiative	05	LMC	\$1,688.90
2015	5	758	5959328	The Opportunity Initiative	05	LMC	\$6,916.44
2015	5 7	758	5963269	The Opportunity Initiative	05	LMC	\$4,905.15
2015	7	761	5963269	Homeless Management Information System	05	LMC	\$14,364.96
					05	Matrix Code	\$263,591.79
Total						(6)	\$263,591.79

## LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2013	13	705	5858283	General Planning	20		\$4,222.79
2013	13	705	5863224	General Planning	20		\$3,896.39



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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2013	13	705	5869953	General Planning	20	1000	\$5,475.00
2013	13	705	58/2341	General Planning	20		\$300.00
013	13	705	5872342	General Planning	20		\$4,709.73
2013	13	705	5878570	General Planning	20		\$6,255.76
013	13	705	5882327	General Planning	20		\$3,640.60
013	13	705	5891244	General Planning	20		\$262.50
013	13	705	5891247	General Planning	20		\$6,131.47
2013	13	705	5891252	General Planning	20		\$5,433.50
013	13	705	5895901	General Planning	20		\$6,297.37
2013	13	705	5898033	General Planning	20		\$6,233.84
2013	13	705	5900602	General Planning	20		\$5,355.12
2013	13	705	5909109	General Planning	20		\$5,316.85
2013	13	705	5909110	General Planning	20		\$2,860.00
2013	13	705	5916080	General Planning	20		\$4,946.50
2013	13	705	5916082	General Planning	20		\$6,292.50
2013	13	705	5916084	General Planning	20		\$187.50
2013	13	705	5921301	General Planning	20		\$6,393.67
2013	13	705	5925459	General Planning	20		\$4,708.58
2013	13	705	5928759	General Planning	20		\$5,483.27
2013	13	705	5932673	General Planning	20		\$4,530.57
2013	13	705	5933936	General Planning	20		\$1,687.50
2013	13	705	5935982	General Planning	20		\$6,557.34
2013	13	705	5947174	General Planning	20		\$6,972.87
2013	13	705	5947176	General Planning	20		\$6,025.08
2013	13	705	5949444	General Planning	20		\$26.58
2013	13	705	5955705	General Planning	20		\$4,735.98
2013	13	705	5958098	General Planning	20		\$5,769.93
2013	13	705	5961893	General Planning	20		\$6,241.55
2013	13	705	5965173	General Planning	20		35,344.35
2013	13	705	5969124	General Planning	20		\$6,078,14
2013	13	705	5969126	General Planning	20		\$1,686.25
2013	13	703	JOUSTED	General Flamming	20	Matrix Code	\$152,059.48
2013	12	704	5858286	Consum Administration		Matrix Code	
2013	12	704	5850268	General Adminstration General Adminstration	21A 21A		\$9,234.13
		704					85,345.07
2013 2013	12 12	704	5863223 5863224	General Administration	21A		\$1,631.63
		704		General Adminstration	21A		\$5,694.33
2013 2013	12 12	704	5869953	General Administration	21A		\$5,303.06
		704	5869956	General Adminstration	21A		\$1,552.93
2013 2013	12		5872341	General Administration	21A		\$1,760.80
	12	704	5872342	General Administration	21A		\$5,125.45
2013	12	704	5878570	General Administration	21A		\$5,329.88
2013	12	704	5878573	General Administration	21A		\$854.12
2013 2013	12 12	704	5882327	General Adminstration	21A 21A		\$6,154.23
		704	5882328	General Adminstration			\$701.49
2013	12	704	5884215	General Adminstration	21A		\$1,355.00
2013	12	704	5891244	General Adminstration	21A		5339.24
2013	12	704	5891247	General Adminstration	21A		\$5,041.76
2013	12	704	5891252	General Adminstration	21A		\$5,710.62
2013	12	704	5895901	General Adminstration	21A		\$4,893.53
2013	12	704	5898033	General Adminstration	21A		\$4,481.17
2013	12	704	5900602	General Adminstration	21A		\$5,150.52
2013	12	704	5900603	General Adminstration	21A		\$1,088,69
2013	12	704	5909109	General Adminstration	21A		\$4,663.69
2013	12	704	5909110	General Adminstration	21A		\$1,105.31
2013	12	704	5916080	General Adminstration	21A		\$4,999.20
2013	12	704	5916082	General Adminstration	21A		\$4,888.14
2013	12	704	5916084	General Adminstration	21A		\$1,425.07



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Program Year 2015 GUAM . GU

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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2013	12	704	5921301	General Adminstration	21A		\$5,815.25
2013	12	/04	5921303	General Adminstration	21A		\$4,837.50
2013	12	704	5925459	General Adminstration	21A		\$6,231.35
2013	12	704	5925460	General Adminstration	21A		\$8.86
2013	12	704	5928759	General Adminstration	21A		\$5,982.51
2013	12	704	5930490	General Adminstration	21A		\$1,957.38
2013	12	704	5932673	General Adminstration	21A		\$6,308.11
2013	12	704	5933936	General Adminstration	21A		\$2,796.66
2013	12	704	5935981	General Adminstration	21A		\$1,2"5.00
2013	12	704	5935982	General Adminstration	21A		\$5,756 51
2013	12	704	5947174	General Adminstration	21A		\$6,268.60
2013	12	704	5949444	General Adminstration	21A		3629.76
2013	12	704	5959328	General Adminstration	21A		\$177.69
2014	11	735	5947176	General Administration	21A		\$6,328.80
2014	11	735	5949444	General Administration	21A		\$6,730,29
2014	11	735	5955705	General Administration	21A		\$6,144.53
2014	11	735	5058008	General Administration	21A		\$6,716.47
2014	11	735	5959328	General Administration	21A		\$3,858.60
2014	11	735	5961893	General Administration	21A		\$12,707.72
2014	11	735	5965173	General Administration	21A		\$6,267.53
2014	11	735	5969124	General Administration	21A		\$6,389.63
2014	11	735	5969126	General Administration	21A		\$1,251.35
					21A	Matrix Code	\$198,199.16
Total						-	\$350,258.64



U.S. Department of Housing and Jebson Development Cffice of Community Planning and Development Integrated Diductories and Information System Status of HOME Greats GUAM.

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#### Commitments from Authorized Funds

(A) Fiscal Year	(B) Total Authorization	(C) Admin/OF Reservation	(E) CR/CC Funds- Amount Reserved to CHDOS	(F) % CHDO Rsvd	(G) SU Funds- Reservations to Other Entitles	(H) EN Funds-PJ Committed to Activities	(I) Total Authorized Commitments	(K) % of Auth Critis
1003	\$617,000,00	\$122,550,00	\$0.00	0.0%	\$0,00	\$594,450.00	\$017,000.00	100.0%
1994	\$1,064,000,00	\$159,600.00	\$0.00	0.0%	\$0.00	\$904,400.00	\$1,064,000.00	100.0%
1955	\$1,169,000.00	\$175,350.00	80.00	0.094	50.00	\$993,850.00	\$1,169,000.00	100.0%
1998	\$1,169,000.00	\$175,350.00	\$0.00	0.0%	\$0.00	\$993,650,00	\$1,169,000.00	100.0%
1997	\$1,169,000.00	\$175,350.00	\$0.00	0,0%	\$0.00	\$393,650.00	\$1,169,000,00	100.0%
1998	\$1,252,000,00	\$187,800.00	\$0.00	0.0%	\$0,00	\$1,354,200.00	\$1,252,000.00	100.0%
1959	\$1,335,000,00	\$200,250.00	\$0.00	0.0%	\$0,00	\$1,134,750.00	\$1,335,000.00	100.0%
2000	\$1,335,000.00	\$200,250.00	\$0.00	0.0%	\$0.00	\$1,134,750.00	\$1,335,000.00	100.0%
2001	\$1,499,000.00	\$224,860.00	\$0.00	0.0%	\$0.00	\$1,274,160.00	\$1,499,000,00	100.0%
20C2	31,499,000.00	3224,650.00	\$0.00	0,095	\$0.00	81,274,150.00	\$1,495,000,00	100:015
20C3	\$1,501,000,00	\$225,150.00	\$0.00	0,0%	\$0,00	\$1,275,850,00	\$1,501,000,00	100.0%
2004	\$1,445,898.00	9217,004.70	50.00	0.0%	\$0.00	51,229,693.30	\$1,448,698.00	100.0%
2005	\$1,393,128.00	\$208,969.20	\$0.00	0.0%	\$0.00	\$1,184,158.80	\$1,393,128.00	100.0%
2008	\$1,302,614.00	\$195,392.10	\$0.00	0.0%	\$0.00	\$1,107,221.90	\$1,302,614.00	100.0%
2007	\$1,302,614.00	\$195,392.10	\$0.00	0.0%	\$8.00	\$1,107,221.90	\$1,302,614.00	100.0%
20CB	\$1,266,468.00	\$189,970.20	\$0.00	0.0%	\$0.00	\$1,076,497.80	\$1,266,468,00	100.0%
S0C9	\$1,405,903.00	\$210,685,45	\$0.00	0.0%	\$0.00	\$1,195,017.55	\$1,405,903.00	100.0%
2010	\$1,405,903.00	\$210,885.45	\$0.00	0.0%	\$0.00	\$1,195,017.55	\$1,405,903.00	100.0%
2011	5 ,237,795.00	\$ 105,059.40	\$0.00	0.079	\$0.00	\$1,052,126.60	\$ 1,237,796.00	100.0%
2012	\$770,358.00	\$115,553.70	\$0.00	0.0%	\$0.00	\$354,804.30	\$770,358.00	100.0%
2013	\$748,908.00	\$113,035,90	\$0.00	0.0%	\$0.00	\$634,970.10	\$746,906.00	100.0%
2014	\$788,128,00	\$87,307.74	\$0.00	0.0%	\$0,00	\$700,820,26	\$788,128.00	100.0%
2015	\$709,316,00	\$105,397.00	\$0.00	0.0%	\$0.00	\$0.00	\$106,397.00	14.9%
Total	\$27,584,832.00	\$4,106,812.94	\$0.00	0.0%	\$0.00	\$22,875,100.06	\$26,981,913.00	97.8%



U.S. Department of Housing and Urban Development Cifice of Community Plannino and Development. Insepated Disbursement, and Information System Status of HOME Grants GUAM

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## Program Income (PI)

Fiscal Year	Program Income Receipts	Amount Committed to Activities	% Committed	Net Disbursed	Disbursed Pending Approval	Total Disbursed	% Disbursed
1993	0.00	\$0.00	0.0%	30.00	\$0.00	50.00	0.0%
1964	0.00	50.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
1966	0.00	80.00	0.0%	80.00	30.00	80.00	0.0%
1996	0.00	\$0.00	0.0%	\$0.00	\$0.CO	\$0.00	0.0%
1007	0.00	60,00	0.0%	80.00	60.00	\$0.00	0.0%
	7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7	7777		157077	13300		
1996	0.00	\$0.00	0.0%	\$0.00	\$0.CD	\$0.00	0.0%
1969	0.00	\$0.00	0.0%	\$0.00	\$0,00	\$0.00	0.0%
2000	0.00	\$0.00	D.0%	\$0,00	\$0.00	\$0.00	0.0%
2001	0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2002	2,014,377.04	\$2,014,377.04	100.0%	52 014,377.04	\$0.CO	\$2,014,377.04	100.0%
2003	4,308,000 68	\$4,308,000.68	100.0%	\$4,308,000.68	SD CD	\$4,338,000 88	100,0%
2004	0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2005	0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2006	1,578.14	\$1,578.14	100.0%	\$*,578.14	\$D.CD	\$1,578.14	100.0%
2007	0.00	\$0.00	0.0%	\$0.00	80.00	\$0.00	0.0%
2008	0.00	\$0.00	90.0	\$0.00	SD.CO	\$0.00	0.0%
2009	55,368.67	\$55,368.67	100.0%	\$55,388.67	\$0.00	\$55,388.87	100.0%
2010	164,650.74	\$164,650.74	100.0%	\$164,650.74	\$0,00	\$154,650.74	100.0%
2011	169,165,30	\$169,165.30	100,0%	\$169,165.30	\$0.00	\$159,165.30	100.0%
2012	181,462.38	\$181,462.38	100.0%	\$181,462.38	\$0,00	\$131,452.38	100.0%
2013	47,366.90	\$47,388.90	100,0%	\$47,368.90	\$0,00	\$47,388.90	100.0%
2014	211,988,29	\$211,968.29	100.0%	\$211,988.29	\$0.00	\$211,986.29	100.0%
2015	293,86	\$181,462.38 100.0% \$181,462.38 \$0.00 \$131,452.38 \$47,569.90 100.0% \$47,365.90 \$0.00 \$47,369.90 \$211,988.29 100.0% \$211,988.29 \$0.00 \$211,888.29 \$293.86 100.0% \$293.86 \$0.00 \$283.86			100.0%		
Total	7,154,252.00	\$7,154,252.00	100.0%	\$7,154,252.08	\$0.00	\$7,154,252.00	100.0%



# U.S. Department of Heusing and Urban Development. Office of Community Planning and Development. Integrated Debursement and Information System Status of HOME Greats GUAM

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#### Disbursaments

(A) Fiscal Year	(B) Total Authorization	(C) Disbursed	(D) Returned	(E) Net Disbursed	(F) Disbursed Pending Approval	(G) Total Disbursed	(H) % Disb	(I) Grant Balance
1993	\$817,000.00	8817,000.00	50,00	\$917,000.00	00,00	(817,000,00	100,0%	\$0.00
1994	51,064,000,00	\$1,084,000.00	\$0.00	\$1,064,000.00	\$0.00	\$1,064,000,00	100.0%	\$0.00
1995	\$1,189,000.00	\$1,169,000.00	50 30	\$1 169,000 00	50 00	\$1,169,000.00	100 0%	50 00
1996	31,169,000.00	\$1,169,000.00	\$0.00	\$1,169,000.00	\$0.00	\$1,169,000.00	100.0%	\$0.00
1997	\$1,189,000.00	\$1,169,000.00	\$0.00	\$1,169,000.00	\$0.00	\$1,169,000.00	100.0%	\$0.00
1998	51,252,000.00	\$1,252,000.00	\$0,00	\$1,252,000.00	\$0,00	\$1,252,000.00	100.0%	\$0.00
1999	\$1,335,000.00	\$1,335,000.00	90,00	\$1,335,000.00	\$0,00	\$1,335,000,00	100,0%	\$0.00
2000	51,335,000,00	\$1,335,000.00	\$0,00	\$1,335,000.00	\$0.00	\$1,335,000,00	100,0%	\$0.00
2001	\$1,499,000.00	\$1,499,000.00	\$0.00	\$1,499,000.00	\$0.00	\$1,499,000.00	100.0%	\$0.00
2002	31,489,000:00	31,489,000.00	90.00	31.489,000.00	80.00	31,499,000.00	100.036	80.00
2003	\$1,501,000.00	\$1,501,000.00	\$0,00	\$1.501,000.00	\$0.00	\$1,501,000,00	100,0%	\$0.00
2004	51,446,698,00	\$1,448,658.00	90.30	\$1,445,698.00	\$0.00	\$1,446,699.00	100,0%	\$0.00
2005	51,393,128.00	51,393,128.00	\$0,00	\$1,393,128.00	\$0.00	\$1,393,129,00	100.0%	\$0.00
2006	51,302,614.00	\$1,302,614.00	\$0.00	\$1,302,614.00	\$0.00	\$1,302,614.00	100.0%	\$0.00
2007	31,302,614.00	\$1,302,814.00	90.00	\$1 302,814.00	\$0.00	\$1,302,614.00	100.0%	\$0.00
2008	\$1,288,468.00	\$1,286,488.00	\$0.00	\$1,266,488.00	\$0.00	\$1,266,488.00	100.0%	\$0.00
2009	\$1,405,903,00	\$1,405,903.00	\$0.00	\$1,405,903,00	\$0.00	\$1,405,903,00	100,0%	\$0.00
2010	\$1,405,903,00	\$1,405,903.00	\$0,30	\$1 405,903.00	\$0.00	\$1,405,903,00	100.0%	\$0.00
2011	51,237,790.00	\$1,109,376.67	\$9,00	\$1,109,378.67	\$0.00	\$1,109,375,57	89,0%	\$125,417.13
2012	\$770,358.00	\$115,553.73	\$0.00	\$115,553.70	\$0.00	\$115,553.70	15.0%	\$854,804.30
2013	\$746,908.00	\$112,035.93	\$0.00	\$112,035.90	\$0.00	\$112,035.00	15.0%	\$634,870.10
2014	\$788,128.00	\$85,708.50	\$0.00	\$86,708.50	\$0.00	\$85,709.50	10.8%	\$702,419.50
2015	\$709,316.00	\$71,753.55	\$0.00	\$71,753.55	\$0.00	\$71,753.55	10,1%	\$637,582.45
Total	\$27,584,832.00	\$24,826,758.52	\$0.00	\$24.826,758.52	50,00	\$24,826,758.52	90,0%	\$2,758,073.48



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## Home Activities Commitments/Disbursements

(A) Fiscal Year	(B) Authorized for Activities	(C) Amount Committed to Activities	(D) % Cmtd	(E) Disbursed	(F) Roturned	(G) Net Disbursed	(H)% Not Dish	(I) Distursed Pending Approval	(J) Total Disbursed	(K) %
1993	\$694,450,00	5894,450.00	100.0%	\$694,450,00	\$0.00	5694,450.00	100,0%	\$0.00	\$594,450.00	100,0%
1994	\$904,400.00	\$904,400.00	100.0%	\$904 400.00	\$0.00	\$904,400.00	100.0%	\$0.00	\$904,400.00	100.0%
1995	\$993,650.00	\$993,650.00	100.0%	\$993 650.00	\$0.00	\$993,650.00	100.0%	\$0.00	\$993,650.00	100.0%
1995	\$993,650.00	\$993,650.00	100.0%	\$993 650,00	\$0.00	5993,650.00	100.0%	\$0.00	\$993,650.00	100.0%
1997	\$993,650,00	\$993,650.00	100.0%	\$993,650,00	\$0.00	\$993,650.00	100.0%	\$0.00	\$993,650.00	100.0%
1998	\$1,064,200.00	\$1,064,200.00	100.0%	\$1,064,200,00	\$0.00	\$1,084,200.00	100.0%	\$0.00	\$1,064,200.00	100,0%
1999	\$1,136,750.00	51,134,750,00	100.0N	\$1,134,750,00	\$0.00	\$1,134,750.00	100.0%	\$0.00	\$1,134,750.00	100,0%
2000	\$1,134,750.00	\$1,134,750.00	100.0%	\$1,134.750.00	\$0.00	\$1,134,750.00	100,0%	\$0.00	\$1,134,750.00	100.0%
2001	\$1,274,150.00	\$1,274,150.00	100.0%	\$1,274,150.00	\$0.00	\$1,274,150.00	100.0%	\$0.00	\$1,274,150.00	100.0%
2002	\$1,274,160.00	\$1,274,150.00	100.0%	\$1,274,150.00	\$0.00	\$1,274,150.00	100.0%	\$0.00	\$1,274,150.00	100.0%
2003	\$1,275,850.00	\$1,275,850.00	100.0%	\$1,275,850.00	50.00	\$1,276,850.00	100.0%	\$0.00	\$1,275,850.00	100.0%
2004	\$1,229,693.30	\$1,229,693.30	100.0%	\$1,229,893.30	\$0.00	\$1,229,663.30	100.0%	\$0.00	\$1,229,693.20	100.0%
2005	\$1,184,158.60	\$1,184,158,80	100.0%	\$1,184,158,80	\$0.00	\$1,184,158.83	100.0%	\$0.00	\$1,184,158.80	100.0%
2008	\$1,107,221.90	\$*,107,221.90	100.0%	\$1,107,221,90	\$0.03	\$1,107,221.93	100.0%	\$0.00	\$1,107,221.90	100.0%
2007	\$1,107,221.90	\$*,107,221.90	100.0%	\$1,107,221.90	\$0.00	\$1,107,221.93	100.0%	\$0.00	\$1,107,221.90	100.0%
2008	\$1,076,497.60	\$ ,076,497.60	100.0%	\$1,076,497.60	50.00	\$1,076,497.60	100.0%	\$0.00	\$1,076,487.60	100.0%
2009	\$1,195,017.55	\$*,195,017.55	100.0%	\$1,195,017.55	\$0.00	\$1,195,017.55	100.0%	80.00	\$1,195,017.55	100.0%
2010	\$1,185,017.66	\$1,106,017,66	100,0%	\$1,196,017.64	\$0.00	\$1,166,017.55	100.0%	\$0.00	\$1,195,017.56	100.0%
2011	\$1,052,126.60	\$1,052,126,60	100,0%	\$323,709.47	\$0.00	\$923,709.47	87.7%	\$0.00	\$923,709.47	67.7%
2012	\$854,804.30	\$654,804,30	100.0%	50.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%
2013	\$634,870.10	\$634,870.10	100.0%	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$8.00	0.0%
2014	\$700,820.26	\$700,820.28	100.0%	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%
2015	5602,919.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%
Total	\$23,478,019.06	\$22,875,100.06	97.4%	\$20,756,188.27	\$0.00	\$20,756,188.27	86.4%	\$0.00	\$20,786,188.27	88.4%



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### Administrative Funds (AD)

Fiscal Year	Authorized Amount	Amount Reserved	% Auth Ravd	Balance to Reserve	Total Disbursed	% Rsvd Disb	Available to Disburse
1993	\$122,550.00	\$122,550.00	100.0%	\$0,00	\$122,550,00	100,3%	50,00
1994	\$159,600.00	\$159,603.00	100,0%	\$0,00	\$159,600.00	100,2%	\$0.00
1995	\$175,350.00	\$175,350.00	100.0%	\$0.00	\$175,350.00	100.0%	\$0.00
1990	3175,350.00	8175,353.00	100.008	30.00	8175,350.00	100.0%	30.00
1997	\$175,350.00	\$175,350.00	100,0%	80.00	\$175,350.00	100.3%	\$0.00
1999	\$187,800.00	\$187,801.00	100.0%	\$0,00	\$187,400.00	100,7%	\$0.00
1999	\$200,250.00	\$200,250.00	100.0%	\$0.00	\$200,250.00	100,3%	\$0.00
2000	\$200,250,00	\$200,250.00	100.0%	\$0.00	\$200,250,00	100,0%	50,00
2001	\$224,850.00	\$224,850.00	100.0%	\$0.00	\$224,850.00	100.0%	\$0.00
2002	\$224,850.00	\$224,850.00	100.0%	\$0.00	\$224,850.00	100.0%	\$0.00
2003	\$225,150.00	\$225,150.00	100.0%	\$0.00	\$225,150.00	100.0%	\$0.00
2004	\$217,004,70	\$217,004.70	100.0%	\$0,00	\$217,00470	100,0%	\$0,00
2005	\$206,969.20	\$200,000.20	100,0%	\$0.00	\$200,969.20	100,0%	30.00
2008	\$195,392.10	\$195,392.10	100,0%	\$0.00	\$195,392.10	100.0%	\$0.00
2007	\$105,302.10	\$195,392.10	100,0%	\$0,00	\$105,392.10	100.0%	\$0.00
2008	\$189,970.20	\$189,970.20	100.0%	\$0.00	\$189,970.20	100.0%	\$0.00
2009	\$210,885.45	\$210,885.45	100.0%	\$0.00	\$210,885.45	100.0%	\$0.00
2010	\$210,885,45	\$210,885.45	100,0%	\$0.00	\$210,885.45	100.0%	\$0.00
2011	\$185,689,40	\$185,669.40	100,0%	\$0,00	\$185,669.40	100,0%	\$0.00
2012	\$115,553.70	\$115,553.70	100.0%	\$0,00	\$115,553.70	100.0%	\$0.00
2013	\$112,035.90	\$112,035.90	100.0%	\$0.00	\$112,035.90	100.0%	\$0.00
2014	\$87,307.74	\$67,307.74	100.0%	\$0.00	\$85,708.50	60.1%	51,599.24
2015	\$106,397,00	\$106,397.00	100.0%	\$0.00	£71,753.55	67.4%	\$34,643.45
Total	\$4,106,812.04	\$4,106,912.94	100.0%	\$0,00	\$4,070,670.26	99.1%	\$25,242.50



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## CHDO Operating Funds (CO)

Fiscal Year	Authorized Amount	Amount Reserved	% Auth Rsvd	Balance to Reserve	Total Disbursed	% Rsvd Disb	Available to Dispurse
1993	\$0.00	50.00	0.0%	30.00	30.00		50.00
1994	\$0.00	\$0.00	0.3%	\$0.00	\$0.00	0.0%	\$0.00
1995	\$0.00	90.00	0.3%	\$0.00	\$0.00		\$0.00
1996	\$0.00	\$0.00	0.3%	\$0.00	\$0.00	0.0%	\$0.00
1997	\$0.00	\$0.00	0.3%	\$0.00	\$0.00	0.0%	\$0.00
1998	\$0.00	\$0.00	0.3%	\$0.00	\$0.00	0.0%	\$0.00
1999	\$0.00	\$0.00	0.3%	\$0,00	\$0.00	0.0%	50.00
2000	\$0.00	\$0.00	0.3%	\$0.00	\$0.00	0.0%	\$0.00
2001	\$0.00	\$0.00	0.3%	\$0.00	\$0.00	0.0%	\$0.00
2002	\$0.00	50.00	0.3%	\$0.00	50.00	0.0%	\$0.90
2003	\$0.00	\$0.00	0.3%	\$0.00	\$0.00	0.0%	\$0.00
2004	\$0.00	00.00	0.3%	\$0.00	\$0.00	0.0%	\$0.00
2005	\$0.00	\$0.00	0.0%	\$0.00	50.00	0.0%	\$0.00
2008	\$0.00	\$0.00	0.3%	\$0.00	\$0,00	0.0%	50.00
2007	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2008	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2009	\$0.00	\$0.00	0.0%	\$0.00	30.00	0.0%	\$0.00
2010	\$0.00	\$0.00	0.095	\$0.0C	\$0.00	0.0%	\$0.00
2011	\$0.00	\$0.00	0.0%	\$0,00	50.00	0.0%	\$0,00
2012	\$0.00	\$0.00	0.0%	\$0.00	50.00	0.0%	\$0.00
2013	80.00	86.00	0.0%	80.0C	\$0.00	0.0%	60.00
2014	\$0.00	\$0.00	0.0%	\$0.0C	\$0.00	0.0%	\$0.00
2015	\$0.00	\$0.00	0.0%	\$0.0C	\$0.00	0.0%	\$0.00
Total	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00



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### CHDO Funde (CR)

Piscol Year	CHDO Requirement	Authorized Amount	Amount Reserved to CHDOS	% Req Rsvd	Unreserved CHDO Amount	Funds Committed to Activities	% Rsvd Cmtd	Balance to Commit	Total Disbursed	% Disb	Available to Disburse
1933	00.00	\$0.00	\$0.00	0.0%	50,00	30.00	0.0%	\$0.00	30.00	0.0%	\$0.00
1994	\$0.00	\$0.00	\$0.00	0.3%	\$0.00	50.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1995	sono	\$0.00	\$0.00	0.3%	\$0.00	50.00	0.0%	sono	50.00	0.0%	\$0,00
1996	\$0.00	\$0.00	\$0.00	0.3%	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1997	\$0.00	\$0.00	\$0.00	0.3%	\$0.00	\$0.00	0.0%	\$0.00	50.00	0.0%	50.00
1998	\$0.00	\$0.00	\$0.00	0.3%	\$0.00	50.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1999	\$0.00	\$0.00	\$0.00	0.3%	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2000	\$0.00	\$0.00	\$0.00	0.3%	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2001	\$0.00	\$0.00	\$0.00	0,3%	\$0,00	\$0,00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2002	\$0.00	30.00	\$0.00	0.3%	\$0,00	30.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2003	\$225,150.00	\$0.00	\$0,00	0.3%	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	50.00
2004	90.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2005	\$0.00	\$0.00	\$0.00	0.3%	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2006	\$0.00	\$0.00	\$0.00	0.3%	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	SD.00
2007	\$0.00	\$0.00	\$0.00	0.3%	\$0,00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2008	00.00	\$0.00	\$0.00	0,3%	\$0.00	50.00	0.0%	50.00	\$0.00	0.0%	\$0.00
2009	\$0.00	\$0.00	\$0.00	0.3%	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2010	\$0.00	\$0.00	\$0.00	0.3%	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2011	\$0.00	\$0.00	\$0.00	0.3%	\$0.00	50.00	0.016	\$0.00	\$0.00	0.0%	\$0.00
2012	\$0.00	\$0.00	\$0.00	0.3%	\$0,00	\$0.00	0.099	\$0.00	\$0.00	0.0%	\$0.00
2012	\$0.00	\$0.00	\$0.00	0.2%	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2014	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2015	\$0.00	\$0.00	\$0.00	0.3%	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
Total	\$225,150.00	\$0.00	\$0.00	0.0%	\$0.00	50.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00



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## CHDO Loans (CL)

Fiscal Year	Authorized Amount	Amount Subgranted	Amount Committed	% Auth Cottd	Balance to Commit	Total Disbursed	of Aush Dieb	Available to Disburse
1003	SD.CO	30.00	Amount Commissed	0.0%	Salance to Commit	\$0,00	Charles and the control of the contr	CONTRACTOR STATE
-	1000	- street to		-	T A Land Inc.		0.0%	\$0,00
1994	50,00	\$0.00	50.00	0.0%	\$0.00	50.00	0.0%	\$0.00
1995	\$0.00	\$0,00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1996	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1997	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0,00	0.0%	\$0.00
1998	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1999	\$0.00	\$0.00	\$0.00	0.0%	\$0,00	\$0,00	0.0%	\$0.00
2000	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2001	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	
2002	\$0.00	\$0.00	50.00	0.0%	50.00	\$0.00	0.0%	\$0.00
2003	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2004	\$0.00	\$0.00	\$0,00	0.0%	\$0,00	\$0,00	0.0%	\$0,00
2005	\$0.00	\$0.00	\$0,00	0.0%	\$0.00	\$0,00	0.0%	\$0.00
2006	\$0.00	\$0.00	50.00	0.0%	\$0.00	\$0,00	0.0%	\$0.00
2007	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2008	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2009	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2010	\$0.00	\$0.00	\$0,00	0.0%	30.00	\$0.00	0.0%	\$0.00
2011	\$0.00	\$0.00	\$0.00	0.0%	50.00	\$0,00	0.0%	\$0,00
2012	\$0.00	\$0.00	50.00	0.0%	50.00	\$0,00	0.0%	\$0.00
2018	00.00	\$0.00	\$0.00	0.0%	80.00	\$0.00	0.0%	\$0.00
2014	\$0.00	\$0.00	30.00	0.0%	\$0.00	50.00	0.0%	\$0.00
2015	\$0.00	\$0.00	\$0.00	0.0%	50.00	\$0.00	0.0%	\$0.00
Total	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00



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#### CHOO Capacity (CC)

Fiscal Year	Authorized Amount	Amount Reserved	Amount Committed	% Auth Cmtd	Balance to Commit	Total Disbursed	% Disb	Balance to Disburse
1993	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	50,00
1894	\$0.00	50.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	30.0J
1995	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1006	\$0,00	50.00	\$0.00	0,0%	00.00	\$0.00	0.0%	60.00
1957	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1958	SD 00	50.00	\$0.00	0.3%	50.00	\$0.00	0.0%	50.00
1999	\$0.00	\$0.00	\$0.00	0.3%	\$0.00	30.00	0.0%	50,00
20C0	\$0.00	\$5.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2001	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
20C2	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2003	\$0.00	\$0.00	\$0.00	0,0%	\$0.00	\$0.00	0,0%	50,00
2004	\$0.00	\$0.00	\$0.00	0.3%	\$0.00	\$0.00	0.0%	50,00
2005	30.00	30.00	\$0.00	0.0%	20.00	30.00	0.0%	90.00
2006	\$0.00	\$0.00	\$0.00	0.3%	\$0.00	\$0.00	0.0%	\$0.00
2007	\$0.00	\$0.00	\$0.00	0.3%	\$0.00	\$0.00	0.066	50.00
2008	\$0.00	\$0.00	\$0.00	0,0%	\$0.00	\$0.00	0.0%	50.00
2009	\$0.00	\$0.00	\$0.00	0.3%	\$0.00	\$0.00	0.0%	50.00
2010	\$0.00	\$9.00	\$0.00	0.3%	\$0.00	\$0.00	0.0%	\$0.00
2011	\$0.00	\$0.00	\$0.00	0.3%	\$0.00	\$0.00	0.0%	\$0.00
2012	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2013	\$0.00	\$0.00	\$0.00	0.3%	\$0.00	50.00	0.0%	\$0.00
2014	30.00	\$0.00	\$0.00	0.0%	\$0.00	30,00	0,046	50,00
2015	\$0.00	\$0.0C	50.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
Total	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	50.00



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## Reservations to State Recipients and Sub-recipients (SU)

Fiscal Year	Amount Reserved to Other Entities	Amount Committed	% Rsvd Crotd	Balance to Commit	Total Distursed	% Disb	Available to Disburse
1993	30.00	30.00	0.0%	30.00	30.CO	0.0%	30.00
1994	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1995	\$0.00	\$0.00	0.0%	50.00	snrn	0.0%	50.00
1998	\$0.00	\$0.00	0.0%	90.00	\$D.CO	0.0%	\$0.00
1997	\$0.00	\$0.00	00%	90,00	\$0.00	0.0%	\$0,00
1998	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1999	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2000	\$0.00	\$0.00	90%	\$0.00	\$0.00	0.0%	80.00
2001	50.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2002	\$0.00	\$0.00	0.0%	90.00	80.00	0.0%	80.00
2003	\$0.00	\$0.00	0.0%	50,00	\$0.00	0.0%	\$0,00
2004	90.00	\$0.00	0.0%	50.00	\$0.00	0.0%	50,00
2005	50.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2006	50.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2007	50.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	50.00
2008	\$0,00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	50.00
2009	\$0,00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2010	30.00	30.00	0,0%	\$0.00	\$0.00	0.0%	50,00
2011	50.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	50.00
2012	50.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2013	\$0.00	20.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2014	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	50.00
2015	\$0,00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
Total	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00



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## Total Program Funds

(Al Fiscal Year	(B) Total Authorization	IC1 Program Income Amount	(D) Committed Amount	(E) Net Disbursed for Activities	(F) Net Distursed for AdminIOP	(G) Net Disbursed	(H) Disbursed Pending Approval	(I) Total Disbursed	(J) Available to Cisburse
1003	8817,000.00	80.00	8694,450.00	8604,460.00	8122,650.00	8817,000.00	60.00	6817,000.00	80.00
1994	\$1,064,000.00	\$0.00	\$904,400.00	\$904,400.00	\$159,600.00	\$1,064,000.00	\$0.00	\$1,084,000.00	\$0.00
1995	\$1,169,000.00	\$0.00	\$993,650.00	\$993,650.00	\$175,350,00	\$1,169,000.00	50.00	S1 169 000 D0	\$0.00
1996	\$1,169,000.00	\$0.00	\$993,650,00	\$993,650.00	\$175,350.00	\$1,169,000,00	\$0.00	\$1.169,000.00	\$0.00
1997	\$1,169,000.00	\$0.00	\$993,650.00	\$993,650.00	\$175,350.00	\$1,169,000.00	\$0.00	\$1.169,000.00	50.00
1998	\$1,252,000.00	\$0.00	\$1,064,200.00	\$1,064,200.00	\$187,800.00	\$1,252,000.00	\$0.00	\$1 252,000.00	\$0.00
1999	\$1,335,000.00	\$0.00	\$1,134,750.00	\$1,134,750.00	\$200,250.00	\$1,335,000.00	\$0.00	\$1,335,000.00	\$0.00
2000	\$1,335,000,00	\$0.00	\$1,134,750.00	\$1,134,750.00	\$200,250.00	\$1,235,000.00	50.00	\$1,335,000.00	\$0.00
2001	\$1,499,000,00	\$0.00	\$1,274,150.00	\$1,274,150.00	\$224,850.00	\$1,499,000.00	50.00	\$1,499,000,00	\$0.00
2002	\$1,499,000.00	\$2,014,077.04	90,200,027.04	\$5,200,527.04	\$224,050.00	\$3,510,077.04	\$0.00	50 510,377.04	\$0.00
2003	\$1,501,000.00	\$4,308,300.88	\$5,583,850.88	\$5,583,850.68	\$225,150.00	\$5,609,000.68	\$0.00	\$5,809,000.68	\$0.40
2004	\$1,446,658,00	\$0.00	\$1,229,693.30	\$1,229,883.30	\$217,004 70	\$1,446,698.00	50.00	\$1 448,898 00	\$0.00
2005	\$1,393,128.00	\$0.00	\$1,184,158.80	\$1,184,158.80	\$208,969.20	\$1,393,128.00	\$0.00	\$1,393,128.00	\$0.00
2005	\$1,302,614.00	\$1,57B,14	\$1,108,800.04	\$1,103,800,04	\$195,392 10	\$1,304,192.14	50.00	\$1,304,192,14	\$0.00
2007	\$1,302,614.00	\$0.00	\$1,107,221.90	\$1,107,221.90	\$195,392.10	\$1,302,614.00	\$0.00	\$1,302,614.00	\$0.00
2008	\$1,268,488.00	\$0.00	\$1,076,497.80	\$1,076,497.83	\$189,970.20	\$1,266,468.00	\$0.00	\$1 268,468.00	50.00
2009	\$1,405,903.00	\$55,368.67	\$1,250,388.22	\$1,250,386.22	\$210,885.45	\$1,481,271.67	\$0.00	\$1 461,271.67	\$0.00
2010	\$1,405,903.00	\$164,550.74	\$1,359,668.29	\$1,359,668.29	\$210,885.45	\$1,570,553.74	50.00	\$1,570,553.74	\$0.00
2011	\$1,237,799.00	3109,105.30	31,221,291.50	\$1,092,874.77	\$185,005.40	31,278,544.17	30.00	81 278,544.17	3128,417.13
2012	\$770,358.00	5181,462.38	\$838,266.68	\$181,462.38	\$115,553.70	\$297,016.08	50.00	\$297,016.08	9554,834,30
2013	\$748,908.00	\$47,386.90	5682,237.00	\$47,356.00	\$112,035.90	\$159,402.80	\$0.00	\$159,402.80	5634,870.10
2014	\$788,128.00	\$211,986.29	\$912,808.55	\$211,988.29	\$85,708.50	\$297,698.78	\$0.00	\$297,696.79	\$702,419.50
2015	\$709,316.00	\$293.86	\$293.86	\$293.88	\$71,753.55	\$72,047.41	\$0.00	\$72,047.41	\$637,582.45
Total	\$27,584,832.00	\$7,154,252.00	\$30,029,352.06	\$27,910,440.27	\$4,070,570.25	\$31,581,010.52	\$0.00	\$31,981,010.52	\$2,758,073.48



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Integrated Disbursement and Information System
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## Total Program Percent

(A) Fiscal Year	(B) Total Authorization	(C) Program Income	(D) % Committed for Activities	(E) % Disb for Activities	(F) % Disb for	(G) % Net Dishussed	(H) % Disbursed Periding Approval	(I) % Total Dishused	(J) % Available to Disburse
1993	\$817,030.00	\$0.00	85.0%	85.0%	15.0%	100.0%	0.0%	100.0%	0.0%
1994	\$1,064,000.00	\$0.00	85,0%	85.0%	15.0%	100.0%	0.0%	100.0%	0.0%
1995	\$1,169,000.00	\$0.00	85.0%	85.0%	15.0%	100.0%	0.0%	100.0%	0.0%
1996	\$1,169,000.00	50.00	85.0%	85.0%	15.0%	100.0%	0.0%	100.0%	0.0%
1997	\$1,169,000,00	\$0.00	85.0%	85.0%	15.0%	100.0%	0.0%	100.0%	0.0%
1998	\$1,252,000,00	\$0.00	85.0%	85.0%	15.0%	100.0%	0.0%	100.0%	0.0%
1999	\$1,335,000,00	20,00	85,0%	85.0%	15.0%	100.0%	0.0%	100.0%	0.0%
2000	\$1,335,000,00	\$0.03	85,0%	85.0%	15,0%	100.0%	0.0%	100.0%	0.0%
2001	\$1,499,000.00	\$0.00	85.0%	85.0%	15.0%	100.0%	0.0%	100.0%	0.0%
2002	\$1,499,000.00	\$2,014,377.04	93.6%	83.6%	15.0%	100.0%	0.0%	100.0%	0.0%
2003	\$1,501,000.00	\$4,308,000.68	98.1%	98.1%	15.0%	100.0%	0.0%	100.0%	0.0%
2004	\$1,446,698.00	60.03	85.0%	85.0%	15.0%	100.0%	0.0%	100.0%	0.0%
2005	\$1,393,128.80	50.03	86.0%	85.0%	15.0%	100.0%	0.0%	100.0%	0.0%
2008	\$1,302,614.00	\$1,578.14	85,0%	85,0%	15.0%	100.0%	0.0%	100,0%	0.0%
2007	\$1,302,614.00	\$0.00	85.0%	85.0%	15.0%	100,0%	0.0%	100.0%	0.0%
2008	\$1,266,458.00	\$0.03	85.0%	65,0%	19,0%	100.0%	0.6%	100.0%	0.0%
2009	\$1,405,933.00	\$55,368.67	85.5%	85.5%	15.0%	100.0%	0.0%	100.0%	0.0%
2010	\$1,405,933.00	\$164,650.74	06.5N	88.5%	15.0%	100.0%	0.0%	100.0%	0.0%
2011	\$1,237,796.00	\$169,165.33	86.8%	77.8%	15.0%	90.8%	0.0%	90.8%	9.1%
2012	\$770,358.00	\$181,462.39	87.8%	19.0%	15.0%	31.2%	0.0%	31.2%	68.7%
2013	\$748,906.00	\$47,366.93	85.8%	5.9%	15.0%	20.0%	0.0%	20.0%	79.9%
2014	\$788,128.00	\$211,968.29	91.2%	21.1%	10,8%	29.7%	0.0%	29.7%	70.2%
2015	\$709,316.00	\$293.85	0.0%	0.0%	10.1%	10,1%	0.0%	10.1%	89.8%
Total	\$27,584,832.00	\$7,154,252.00	86.4%	80.3%	14.7%	92.0%	0.0%	92.0%	7.9%

## Certification

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Report Period:	Name and Address of Grantee:
October 01, 2015 to September 30, 2016	Government of Guam c/o Guam Housing and Urban Renewal Authority 117 Bien Venida Avenue
Grant:	Sinajana, GU 96910
Community Development Block Grant (CDBG) Home Investment Partnership Grant (HOME) Emergency Solutions Grant (ESG)	
The granteels suit suited annual state of the suite of the	
	: ne data in this report was true and correct as of the date of the repo
a. To the best of his/her knowledge and belief the	
<ul> <li>a. To the best of his/her knowledge and belief the</li> <li>b. The records described in 24 CFR 570.506 are</li> <li>c. Activities have been carried out in compliance</li> </ul>	ne data in this report was true and correct as of the date of the report  be being maintained and will be made available upon request.
b. The records described in 24 CFR 570.506 are	ne data in this report was true and correct as of the date of the report  be being maintained and will be made available upon request.
<ul> <li>a. To the best of his/her knowledge and belief the</li> <li>b. The records described in 24 CFR 570.506 are</li> <li>c. Activities have been carried out in compliance</li> </ul>	ne data in this report was true and correct as of the date of the report  be being maintained and will be made available upon request.
<ul> <li>a. To the best of his/her knowledge and belief the</li> <li>b. The records described in 24 CFR 570.506 are</li> <li>c. Activities have been carried out in compliance</li> </ul>	ne data in this report was true and correct as of the date of the report  be being maintained and will be made available upon request.

Attachment 1