

VI. PROJECT BUDGET FOR ESG GRANT

Use the following format to present your proposed budget. Leveraged funds are funds on-hand, pledged, or awarded. A Budget Narrative must be submitted as an appendix. ESG funds cannot be spent or obligated until final environmental clearance for the project has been obtained. HUD has interpreted “obligated” to include the execution of contracts or the initiation of procurement actions as actions that will “obligate” funds. The environmental review is prepared by GHURA staff.

ESG Budget Template

Notes: Cells highlighted in green are eligible for the 15% De Minimis or Indirect Cost Rate.

Please fill cells highlighted in gold only

Homelessness Prevention

Rental Assistance	-
Relocation and Stabilization Services - Financial Assistance	-
Relocation and Stabilization Services - Services	-
Hazard pay (Unique Activity)	-
Landlord Incentives (Unique Activity)	-
Volunteer Incentives (Unique Activity)	-
Training (Unique Activity)	-

Homelessness Prevention Subtotal -

Rapid Re-Housing

Rental Assistance	-
Relocation and Stabilization Services - Financial Assistance	-
Relocation and Stabilization Services - Services	-
Hazard pay (Unique Activity)	-
Landlord Incentives (Unique Activity)	-
Volunteer Incentives (Unique Activity)	-
Training (Unique Activity)	-

Rapid Re-Housing Subtotal -

Emergency Shelter

Essential Services	-
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Operations	-
Renovation	-
Major Rehab	-
Conversion	-
Hazard pay (Unique Activity)	-
Volunteer Incentives (Unique Activity)	-
Training (Unique Activity)	-
Emergency Shelter Subtotal	-
Temporary Emergency Shelter	
Essential Services	-
Operations	-
Leasing Existing Real Property or Temporary Structures	-
Acquisition	-
Renovation	-
Hazard pay (Unique Activity)	-
Volunteer Incentives (Unique Activity)	-
Training (Unique Activity)	-
Other Shelter Costs	-
Temporary Emergency Shelter Subtotal	-
Street Outreach	
Essential Services	-
Hazard pay (Unique Activity)	-
Volunteer Incentives (Unique Activity)	-
Training (Unique Activity)	-
Handwashing Stations/Portable Bathrooms	-
Street Outreach Subtotal	-
Other ESG Expenditures	
Cell Phones - For Persons in CoC/YHDP Funded Projects (Unique Activity)	-
Coordinated Entry COVID Enhancements (Unique Activity)	-
Training (Unique Activity)	-

Vaccine Incentives (Unique Activity)	-
HMIS	-
Administration	-
Other ESG Expenditures Subtotal	-
Total Budget	-